



2025 UNIVERSITY OF WASHINGTON CAMPUS MASTER PLAN ANNUAL REPORT- Seattle Campus

UNIVERSITY *of* WASHINGTON

REPORT STRUCTURE AND OVERVIEW

City University Agreement

- Campus Development
- Transportation
- Jobs & Housing
- Commercial Development, Real Estate & Leasing

Campus Master Plan Reporting

Conditions of Approval

CAMPUS DEVELOPMENT - 2024

Identified Sites for Development

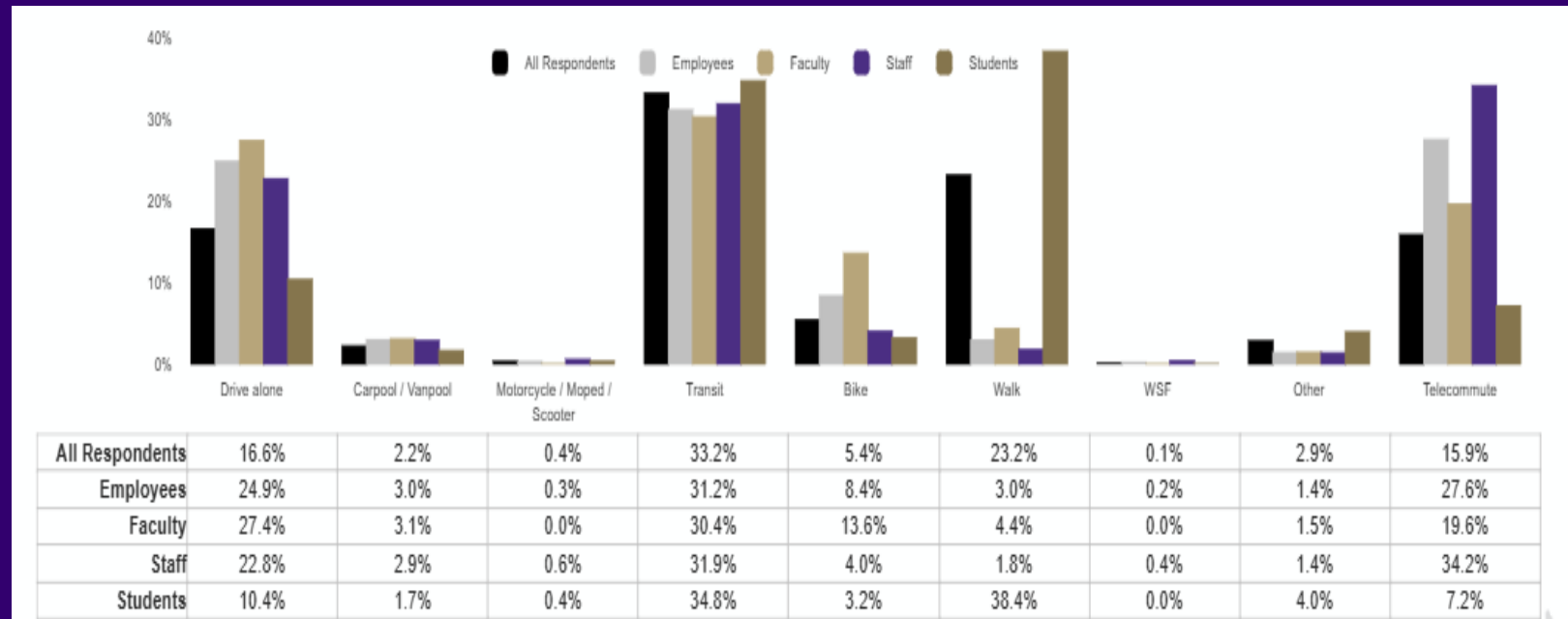
Project Name	CMP Site	Program Description	Anticipated Construction Start
Blakeley Village	E81/E82	Academic - Residential	2025
Laurel Village	E83/E84	Academic - Residential	2025

Sites Under Construction or Completed

Project Name	CMP Site	Gross Sq. Ft	Net New Sq. Ft	Status
ICA Basketball Training Center	E59	35,803	8,758	Under Construction
New Haggett Hall	C6	235,351	29,237	Under Construction
Interdisciplinary Engineering Building	C11	75,000	54,875	Under Construction
IMA Pool Expansion	East Campus	3,500	3,500	Completed
ICA Softball Performance Center	East Campus	4,919	4,919	Completed
Health Sciences Education Building	S40	73,506	73,506	Completed
Founder's Hall	C3	84,771	41,672	Completed
TOTAL:		512,850	216,449	

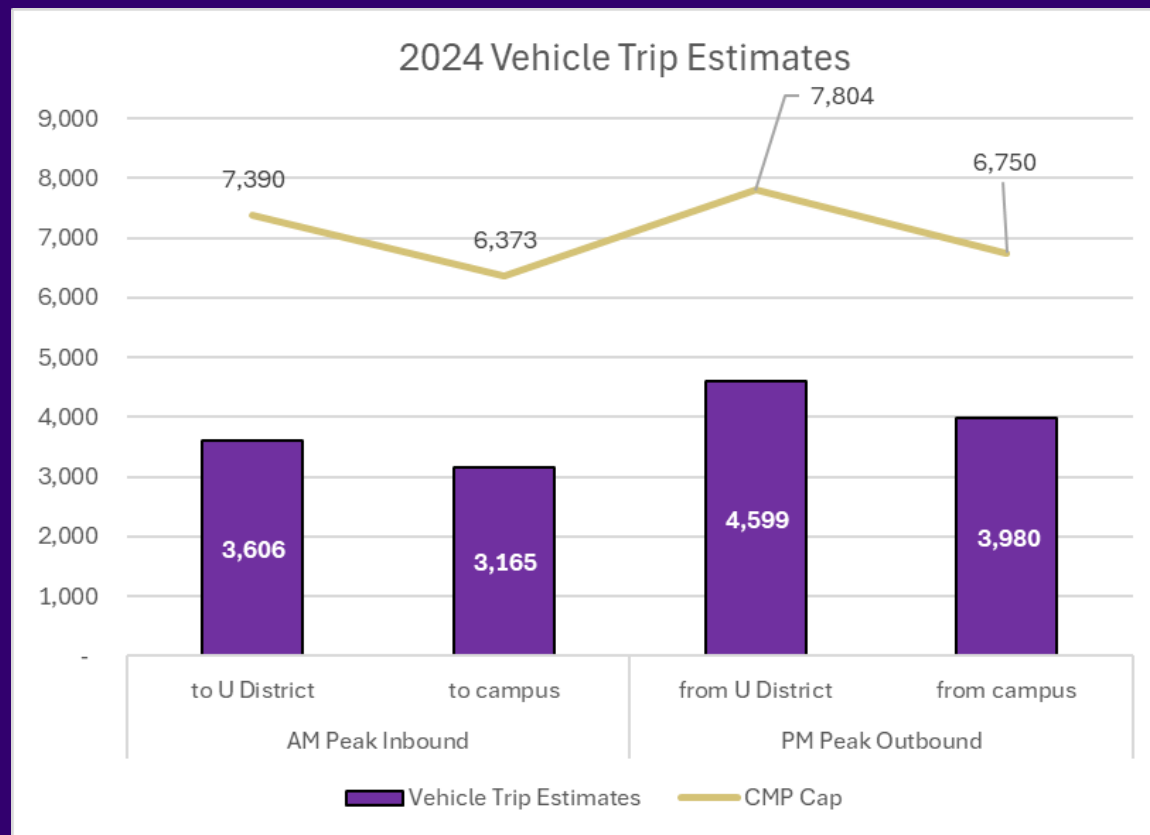
TRANSPORTATION

2024 Campus Mode Share, Monday through Friday



TRANSPORTATION

2024 Vehicle Trip Estimates



TRANSPORTATION

TMP Goals

GOAL	CURRENT STATUS (2024)
17% SOV when plan passed 15% one year after Northgate link 13% one year after Lynnwood link 12% by 2028 or 6M sq ft	SOV Rate 16.6%
Maintain 2018 AM/PM Trip Caps	AM and PM peaks below cap for both campus and U-District
Reduce campus parking to 9,000 spaces	Reduced by 222 stalls in 2024 Reduced by 557 stalls since 2019 Campus Master Plan

TRANSPORTATION

2024 Transportation Demand Strategies Updates

- Student U-Pass fee reduced to \$70/quarter
- Lynnwood Link opened, increased access from north of Seattle
- Signed agreement with vendors to allow for e-scooters on campus
- Pay-per-use parking expanded to South Campus (S1 Garage)
- Central Parking Garage upgrades completed (access/safety)
- Cost to park at campus owned lots increase 4% on annual basis
- RFP issued for next-gen, on-demand bike lockers

JOBS & HOUSING

UDNUCV Employment

- 3,410 UW Employees (862 in leased spaces)
- 1,620 in UW Tower, 928 in Roosevelt buildings

Affordable Housing

- **Hometown Home Loan Program:** 4,217 participants since inception (1,710 first-time homebuyers)
- **Bellwether development:** 244 mixed-income units + childcare + family services (Sunbreak)
- **Mt. Baker property:** 2 acres transferred to City of Seattle for future affordable housing and early learning
- **Down Payment Assistance:** 52 faculty loans since 2019
- **Bridges @ 11th:** 42 units at 75%AMI; 27 occupied by UW/Children's employees

COMMERCIAL DEVELOPMENT, REAL ESTATE & LEASING

CITY REPORTS

- 12,7474 total units in U District (+2,796 since 2015; 1,755 more permitted)
- North Seattle vacancy lower than Downtown; demand stable
- Light rail and residential growth expected to support future commercial activity

UW PURCHASING/LEASING

- No new property acquisitions or gifts in 2024
- 508,773 sq. ft. leased in Primary + Secondary Zones (69% in UDNUCV)
- 1.89M sq. ft. total leased in Seattle (including Harborview)
- 16,044 sq. ft. leased at ground level in UDNUCV
- No new leasing in residential buildings

CAMPUS MASTER PLAN REPORTING

CHILDCARE:

- Sunbreak Affordable Housing Project: 60-75 spaces
- Laurel Village: 48 spaces

PRIORITY HIRE PROGRAM:

- Keane Consulting hired to research and develop pilot project

CONDITIONS OF APPROVAL

AFFORDABLE HOUSING (2)

- Sunbreak: 163 housing units at 60% AMI, 41 units at 80% AMI
- Mt Baker Station Area Development

BURKE-GILMAN IMPROVEMENTS (69)

- Anticipated to receive \$9.4M in 2025-27 and \$6.6M in 2027-29 in state transportation funding to rebuild a portion of the Burke-Gilman trail within the campus.

QUESTIONS?

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