

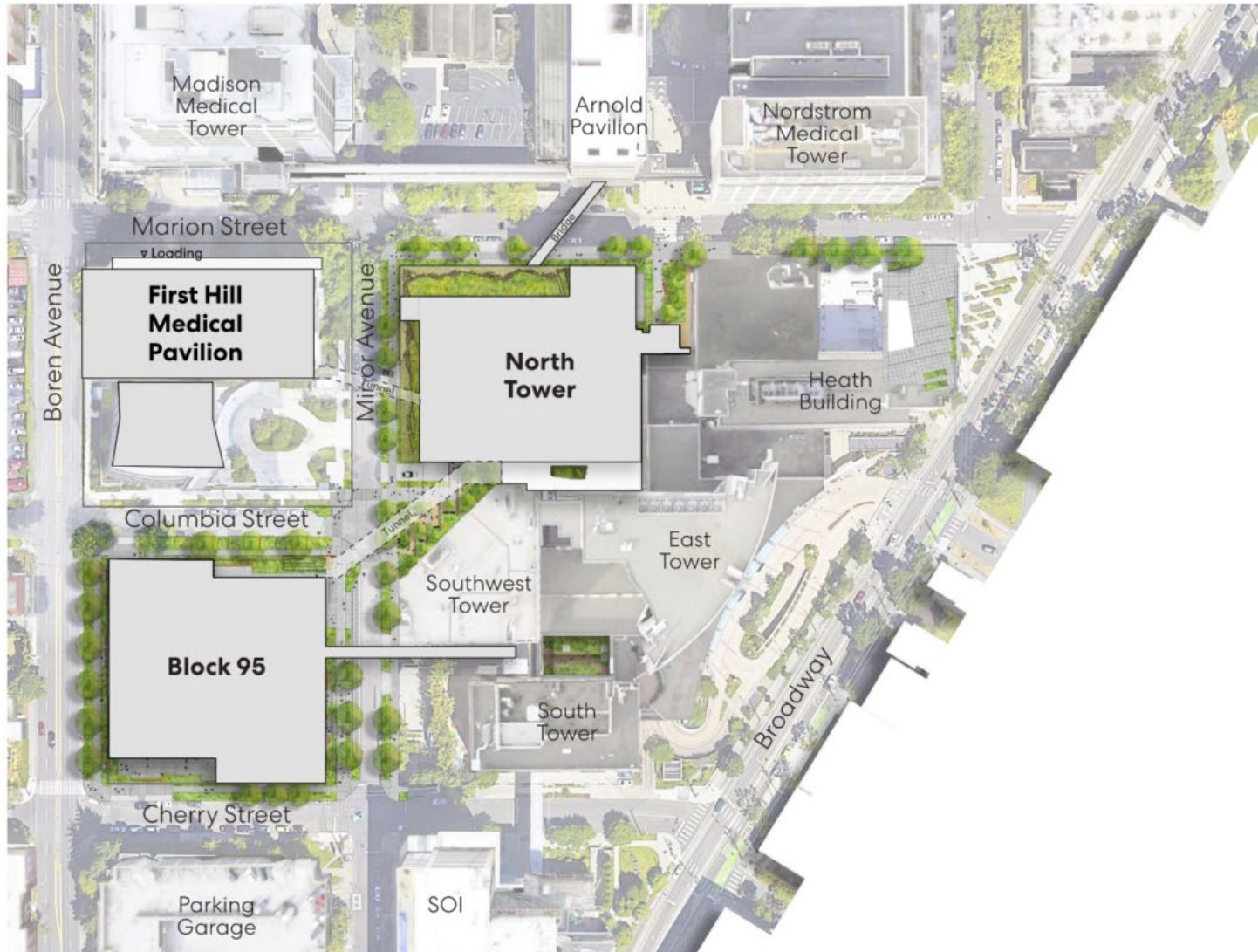
Swedish First Hill Project Update

First Hill IAC Meeting
October 17, 2023

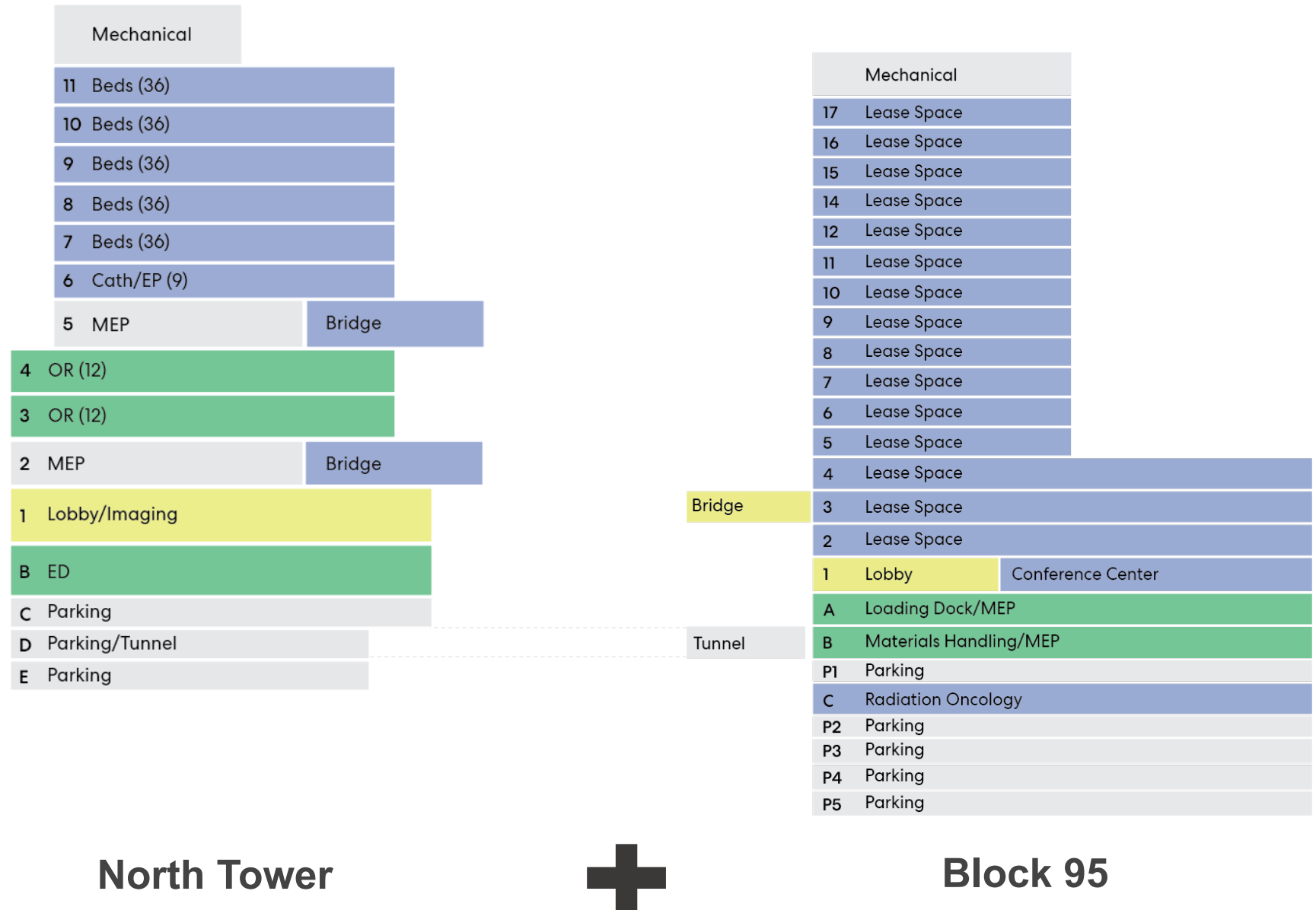




North Tower & Block 95 | Site Plan



North Tower & Block 95 | Project Scope



2023 Project Updates

The First Hill Modernization Project has evolved to respond to changes in healthcare strategy, governance and financial constraints. Sites for both towers have been prepped and are ready for construction.

Entitlements & Permitting

- ✓ Building permits have been approved and issued for North Tower:

Phase 0 – Shoring & Excavation (#651496-CN)

Phase 1 – Foundation & Structure (#6480364-PH)

- ✓ DOH has issued an A2BC (Authorization to Begin Construction) for the above.

Community Benefits

- ✓ No change to previously approved community benefits







Annual Major Institution Status Update

Swedish Medical Center | First Hill Campus

October 17th, 2023

Updated Report – Changes Made



Clarified
information
regarding transit
passes subsidy



Added
information
regarding
additional
commuting
programs (I.e.,
Zipcar and Lyft
Pass)



Added
information
regarding tenant
participation in
the TMP.



Clarified
information
regarding bicycle
way finding

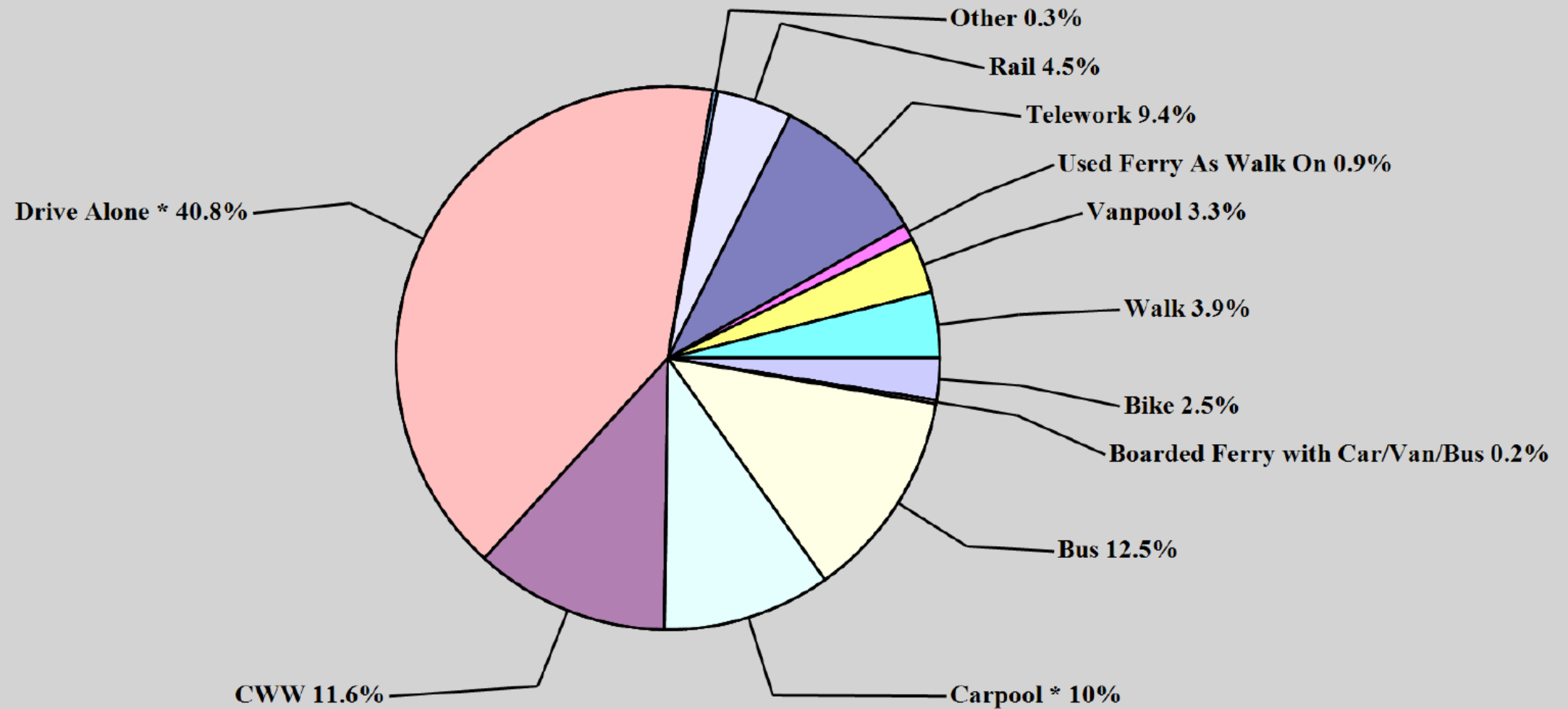


MIMP
Requirements
were reviewed
and updated;
added
specifications to
SDOT/SDCI
questions



Added details of
Covid-19
pandemic
transportation

Mode Split - CTR Affected Employees



2023 TMP Activities and Milestones



Vanpool

- Now 100% subsidized, a change from covering up to \$90 per rider in previous years.
- Stronger partnership with KCM Vanpool team to create cohesive and robust policies to better the program.



Shuttle Services

- Shuttle service between First Hill and Cherry Hill has been resumed and it is used daily.
- Shuttle service to King Street Station and the Colman Doc is being re-evaluated with possible re-establishment in 2024.



Transportation Events

- Swedish Celebration Day 10/27/23
- New Nurse Orientation Day 11/7/23



Biking

- Campus participated in Bike to Work Day.
- New Bike cage with added support for E-bikes and additional bike racks

Thank you

Appendix

Pandemic Challenges

Ridesharing:

- Due to social distance implementations made by the CDC, all caregivers commuting via a rideshare (were asked to re-evaluate their commute choice.
- Vanpool and Vanshare occupancy decreased from a standard 7 passenger van to no more than 3 passengers per vehicle.
- Carpools made out caregiver who did not reside in the same household were dismantled.

Transit:

- Multiple transit routes that serve Swedish campuses were cancelled, delayed and/or modified.
- Caregivers who relayed on mass transit as their main primary commute option, were forced to find an alternative commute option which was predominately driving alone to work.

Staff Shortages:

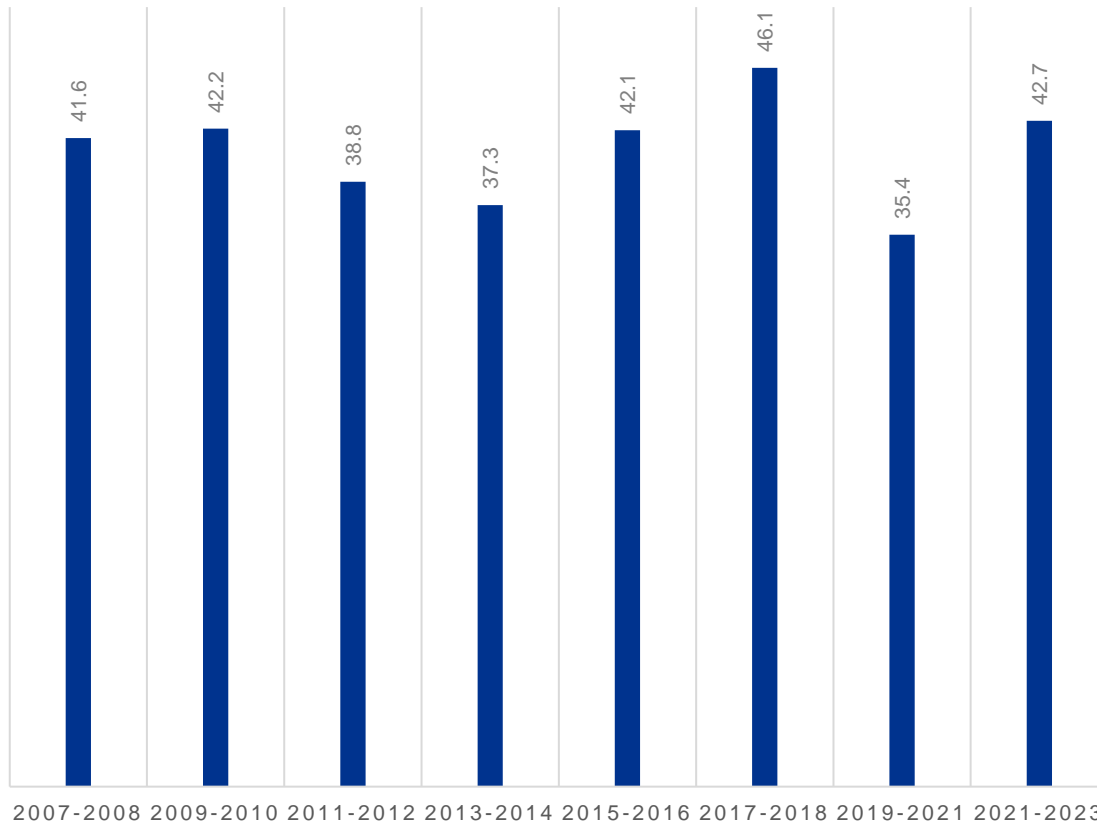
- In 2022, an average of 57% of nursing staff was requested to stay overtime, resulting in the need for these caregivers to drive to work in order to have a reliable commute home.
- 62% of nursing staff was requested to stay on stand-by by December of 2022. All staff on stand-by is required to report to work within an hour of call, resulting in caregivers needing to drive in to work to assist with patient care in a timely manner.
- Throughout 2022, between 400-700 additional staff was required to float in between campuses, throughout the system which included Swedish First Hill, Cherry Hill, Edmonds, Issaquah, Ballard, Redmond, and Mill Creek campuses.

Transportation Events:

- During the pandemic Swedish cancelled scheduled transportation events such as the Transportation Fairs at all campuses, Bike Breakfast, and the Integrated Transportation Board meetings.

SOV Historic Data

SOV% ALL EMPLOYEES



Period	Non-SOV% All employees	SOV% all employees	Non-SOV% CTR affected	SOV% CTR affected
2007-2008	58.4	41.6	62.2	37.8
2009-2010	57.8	42.2	66	34
2011-2012	61.2	38.8	63.7	36.3
2013-2014	62.7	37.3	64.6	35.4
2015-2016	57.9	42.1	60.3	39.7
2017-2018	53.9	46.1	59.1	40.9
2019-2021	64.6	35.4	64.8	35.2
2021-2023	57.3	42.7	59	41