Meeting #7 – October 21, 2024 Advisory Committee (IAC) Kaiser Permanente Washington (KPWA)

Kevin Hussey, Senior Director of Operations (Seattle District) Debra Lemke, Director, KPWA Delivery System Strategy Gretchen Benzin, Executive Director, National Shared Services Operations Bob Steinbrenner, Director, KPWA National Facilities Management Rob Cook, Senior Facilities Manager, KPWA National Facilities Management Amelia Mock, Project Manager, KPWA National Facilities Management



Agenda

- 2023 Annual Report
- Capitol Hill Campus Update
- Transportation Management Plan (TMP)



2023 Annual Report

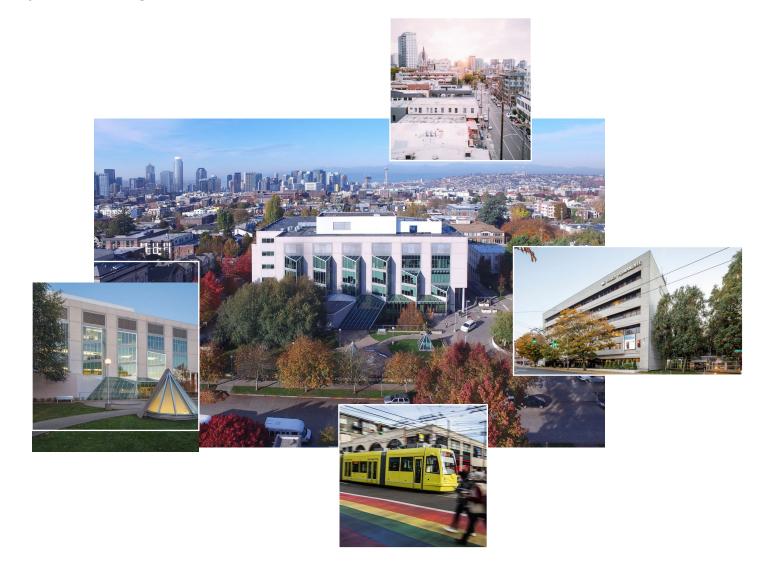
In 2023, Kaiser Permanente did not engage in any new development in the approved Capitol Hill Master Plan.

We continue to build upon our successful employee commute and transportation programs. New parking and commute technologies were implemented to better monitor and track data, and employee engagement activities were increased to lower SOV driver rates.



Capitol Hill Campus Update

Kaiser Permanente is dedicated to the Capitol Hill community and neighborhood.



Construction Activity

Construction has been limited to interior improvements and building maintenance work.

- Security Standardization
- Flooring Replacements
- MEP Infrastructure Upgrades



Transportation Management Program

Kaiser Permanente continues its commitment to improve the Transportation Management Plan through expanded programs and an investment in the commute program staff.

- Implemented a First Mile Last Mile Program to support safe commuting.
- Increased onsite Commute Fairs.
- Created a monthly employee Commute Rewards Program.
- Active members of the 15th Ave BIA
- Provide RPZ stickers for residents in the identified zone.
- 2023 DAR rates are not available. The next Commute Trip Survey is planned for late October 2024.

TRANSIT PASSES

ORCA CARD



INTERCITY TRANSIT PASSES SUBSIDIZED WALK-ON FERRY PASS

VANPOOL & VANSHARE

FREE VANPOOL &VANSHARE INTEREST LISTS GUARANTEED RIDE HOME

COMMUTE CONCIERGE

COMMUTE CONCIERGE



Appendix

MIO Boundary & Surrounding Neighborhood

- The Major Institution Overlay boundary as established by the MIMP
- Kaiser Permanente owns and operates several parking lots outside of the Major Institution Overlay area. These lots are used by both members and staff.
- Kaiser Permanente leases space to three retail businesses on street level along 15th Ave in the North and South buildings.
- Kaiser Permanente does not lease additional space within 2500 ft. of the MIO boundary.
- Kaiser Permanente does not own the dwelling units along 16th Ave that are located within the MIO boundary.
- Kaiser Permanente maintains an east west pedestrian easement through site.
- Kaiser Permanente maintains open space in a courtyard between the main and west buildings and to the east of the South building.

