#### I. Introduction

A. Name of Major Institution: Kaiser Permanente of Washington

B. Reporting Year: 2024

C. Major Institution Contact Information:

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D. Master Plan Adoption Date and Date of Any Subsequent Amendments: The current Major Institution Master Plan was adopted on October 31, 1988 under Group Health Cooperative. Kaiser Permanente acquired Group Health Cooperative in 2017. The MIMP is now under the name of Kaiser Permanente.

Note: For purposes of ongoing responsibilities and monitoring of the MIMP, the following substitutions are made for outdated terms and parties: "GHC" and "Kaiser Permanente" now refer to Kaiser Permanente (KP); "Seattle Engineering Department" or "SED" now refer to Seattle Department of Transportation (SDOT); and "Department of Construction and Land Use" or "DCLU" now refer to Seattle Department of Construction and Inspections (SDCI).

#### II. Progress in Meeting Master Plan Conditions

A. Provide a general overview of progress made in meeting the goals and conditions of the approved Master Plan:

Kaiser Permanente has not engaged in any new development identified in the approved Master Planduring the past year. Comments on the status of each condition are noted below.

Kaiser Permanente continues its commitment to improve the Transportation Management Plan (TMP). In 2024, Kaiser Permanente continued to build upon the employee engagement programs and implement new technologies to better monitor, track and provide data informed solutions. The financial investment in the commute incentive program continues for employees including monthly reward challenges to encourage the employees to try different modes of commuting.

In 2024, Kaiser Permanente increased the number of on-site Commute Fairs to 12 more than double over the previous year. Kaiser Permanente encouraged staff to consider alternate modes of commuting and renewed the First Mile, Last Mile program. This aligns with Kaiser Permanente's commitment to lowering single occupancy vehicle (SOV) driver rates while providing a safe option for employees that may seek support between commuter hubs and the location. Kaiser Permanente is continually evaluating and adding locations to align with updated King County public transportation options.

In 2024, Kaiser Permanente held a Standing Advisory Committee meeting on October 21st. The meeting agenda included a review of the 2023 report, Kaiser Permanente's Capitol Hill operational update, construction activity, and a parking and commute update. A site tour was discussed at that meeting and will be planned for early 2025.

B. In addition, list each condition and provide a brief narrative statement about the progress made towards compliance. This statement should include information explaining progress made (ranging from complete compliance, partial compliance to non-compliance) and strategies used (successful or unsuccessful) in meeting the condition plus, when applicable, what future measures will be pursued to reach compliance:

To date, improvements through phase II of the MIMP have been implemented, along with the required conditions. No work identified as phase III of the MIMP has been initiated. See the Final Conditions information for more details.

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	Effective Date Conditions			
1.	The Master Plan shall be effective for a period of 10 years from the date of adoption by the City Council (October 3, 1988).	Kaiser Permanente did not pursue any amendments to the MIMP in 2024. The status stays as identified.		
	UDATE: Under SMC 23.04.040, the Major Institutions Transition Rule, the development standards and TMP established in the Master Plan do not expire. The development program portion of the approved MIMP expired in 1998.	status stays as identified.		
	Boundary and Zoning Condit	tions		
2.	The boundary of the KP campus shall be extended to	This item is complete and in compliance with		
2.	incorporate the KP-owned six-unit apartment building at 214 16th Avenue East.	no changes.		
	UPDATE: The MIMP Boundary was extended in 1988, however, the land and building were sold in 2007 and is no longer owned or occupied by Kaiser Permanente. Although it remains within the MIMP boundary, the existing building is on the historical register and has been redeveloped into housing.			
3.	The proposed boundary extension to incorporate the United Methodist Church at 128 16th Avenue East is denied under the approved 1988 MIMP. KP shall be allowed to use the church's facilities for conference meeting purposes if needed.	Kaiser Permanente does not lease or occupy any portion of this building.		
4.	The proposed boundary extensions to incorporate the KP-owned surface parking lots (P-11, P-12 and P-13) is denied under the approved 1988 MIMP.  UPDATE: Surface lots P-11, P-12 and P-13 remain outside the MIO. Kaiser Permanente continues to own and operate the surface lots as existing non-conforming uses as allowed under the Seattle Municipal Code.	These lots are designated for use by patients, visitors, and staff. There have been no modifications to the status of these lots since the approval of the MIMP. The MIMP anticipated an additional garage on site as part of phase III, however this final phase has not been pursued so the lots are still required to meet the overall parking needs on the		
		campus.		
_	Parking and Traffic Condition			
5.	KP shall set biennial goals for reducing the parking shortfall to zero as early as possible but no later than ten years from the date of the approval of this master plan (October 3, 1988). KP shall conduct such studies as are needed to report to the	The 2024 CTR Survey was conducted as part of the CTR requirements. About 520 total responses were submitted for the survey, out of the estimated 1,095 CTR Eligible		

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	director every two years regarding progress toward meeting	Employees. Survey results are expected by	
	the goals for reducing parking shortfall.	end of Q1 2025. About 50% of employees	
		claim an ORCA Transit pass benefit.	
5a.	If needed as part of a Transportation Management Plan (TMP)	KP does not lease any parking in the area	
	approved by the Seattle Engineering Department and the	outside of the MIO. KP no longer utilizes the	
	Department of Construction and Land Use (DCLU), the DCLU	lot identified as P-17 in the MIMP. Since	
	director may approve the leasing of off-site parking lots or the	there are no lots beyond walking distance,	
	leasing of spaces in existing church parking lots which don't	there is no longer a shuttle services to	
	contribute significantly to traffic congestion problems near the Kaiser Permanente campus. Kaiser Permanente shall provide	parking.	
	shuttle service between the lots and the campus when the lots	KP owns and continues to utilize lots P-7 and	
	are beyond walking distance. Before approving Kaiser		
	Permanente's leasing of off-site parking lots, DCLU shall notify	P-11 thru P16 for patient, staff and	
	the Kaiser Permanente Citizen Advisory Committee and post a	contractor parking. Phase III of the MIMP	
	notice at the main entrance to the parking lot. The notice shall	which included an additional parking garage	
	allow the Committee and public 15 days to comment to DCLU	has not been initiated as described. No new	
	on the potential impacts. New parking lots must be consistent	parking has been developed since completion	
	with zoning restrictions and are subject to applicable	of Phase II in 1992.	
	environmental review. Kaiser Permanente shall accommodate		
	needed off-street parking in structures within its boundaries to		
	the maximum extent possible. Kaiser Permanente shall		
	maintain its commitment to the goal agreed to in its 1974		
	agreement with the Capitol Hill Community Council for phasing		
	out the use of surface lots P-7 and P-11 through P-16, and shall relinquish the use of lots P-15 and P-16 no later than the end of		
	Phase III.		
6.	KP shall contribute its fair share of associated costs of	No change.	
	improvements of existing signals at 15th Avenue East/ East		
	John Street/East Thomas Street as determined by the City		
	Engineering Department and shall pay for a new signal at 15th		
	Avenue East and East Denny Way, if the future traffic study		
	determines a signal is warranted.		
7.	The objective of the TMP shall be to reduce the SOV level and	The purpose of the TMP is acknowledged.	
	parking demand to the lowest level the director and the Seattle	The KP transportation team staff has been	
	Engineering Department (SED) deem reasonably achievable.  The TMP shall be annually reviewed for goal attainment by SED.	committed to lowering the SOV level.	
	The TMP shall be annually reviewed for goal attainment by SED and can be amended with the agreement of Kaiser	Multiple on-site commute fairs, monthly reward commute challenges, a First Mile Last	
	Permanente, SED and DCLU. The TMP enforcement provisions	Mile program was initiated, as well as a	
	in SMC 23.48.18 (C) (5) shall be applicable to the Kaiser	personalized commute concierge program.	
	Permanente TMP as part of the requirements of the master	KP continued to attend quarterly Employee	
	plan.	Transportation Coordinator webinars, and	
	•	attended the annual Washington State	
	The Transportation Management Plan shall include the	RideShare Conference. The team also met	
	following incentives to reduce spillover parking in the	with ORCA, King County and Sound Transit.	
	neighborhood:		
7a.	KP's Employee Transportation Coordinator shall be given the	In compliance with the TMP, Kaiser	
	flexibility and management support needed to implement and	Permanente has an established department	
	enforce all aspects of the TMP.		

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		within the organization to coordinate and		
		maintain building transportation.		
7b.	KP shall support the current RPZ by monitoring employee	Kaiser Permanente continues to support the		
	violations and instituting remedial action for repeaters; by not	current Residential Parking Zone (RPZ) by		
	issuing RPZ stickers to employees unless they live within the	monitoring employees' parking and		
	RPZ boundaries; and by financially supporting the cost of RPZ	financially supporting the cost of RPZ stickers		
	stickers, signs and guest pass monitoring for operation of the	as required by the current MIMP.		
	zone.			
7c.	The Transportation Management Plan shall be strengthened by	ORCA cards are provided to all KP staff at \$38		
	providing parity between HOV subsidies. The public transit	per year. This rate represents approximately		
	subsidy shall be increased to at least 50% and made available to	92% subsidy for public transportation if fully		
	all employees. KP's shuttles shall be priced so that employees	utilized.		
	do not pay more for this service than they would if they took			
	public transit with a 50% subsidy. Vanpools shall be given free	KP does not operate a shuttle service.		
	parking and provided a fare subsidy, equivalent to the 50%			
	transit subsidy. Carpools of three (3) or more shall be given free	Vanpools and carpools of three or more		
	parking in the new garage and carpools of two (2) shall pay a	receive free parking.		
	reduced parking fee equivalent to or less than the cost an			
	employee would pay for a 50% subsidized transit pass.	Carpools of two receive a 50% reduction in		
		daily garage parking fee.		
7d.	When the new garage is opened, vanpools and carpools (of	In addition to priority parking for HOV, there		
	three or more) shall be assigned to garage spaces. This would	is secure, covered bicycle parking enclosure		
	give priority parking to HOV modes and provide a distinct	in the garage for staff with shower facilities		
	incentive to employees to use those transportation modes.	located directly adjacent to the garage on the		
		B level.		
	UPDATE: These criteria were met with the opening of the new			
	garage in 1992			
7e.	All SOV parking at KP shall be priced to reflect current market	Rate adjustments have been initiated over		
	rates for commercial lots in the area and to reflect rates	the years to maintain comparable costs for		
	currently charged by other hospitals on First Hill. KP shall not	daily parking rates and in response to market		
	provide free parking to any employee or staff commuting by	conditions. Rates for employee parkers were		
	SOV. SOV spaces shall be located in less preferential areas of	amended again in 2024 to align with market.		
	the campus or in the off-campus parking lots.			
7f.	KP shall institute a Guaranteed Ride Home program for	KP continues to have a Guaranteed Ride		
	employees who use an HOV mode and need to get home for	Home Program, offering up to 12 rides per		
	emergencies or need to work late. This program could include	year, offered at 3 per quarter. This exceeds		
	providing transit passes or shuttle or taxi service when	the typical programs in the area.		
	necessary. (Metro will help set up guidelines for these			
	programs.)			
	MB death and a death of the Mark of the Company of	KD has seed the Adams		
7g.	KP shall works closely with Metro to alter routes and timetables	KP has met with Metro to review routes and		
	such that more shift employees can be served.	suggest passenger safety improvements. The		
		commute staff attends quarterly meetings		
		with Metro and other transportation		
		managers to learn about updates to routes		
		and additional program features. KP has also		
		met with Sound Transit to provide updates		
		on additional light rail access points.		

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7h.	KP shall require its contractors to use off-street parking at	All construction in 2024 was limited to minor		
	locations outside of the neighborhood and to use shuttle buses	interior renovations and infrastructure		
	to bring construction workers to the site or shall temporarily	repairs. Most of the interior work occurs at		
	relocate SOV parkers to off campus parking lots and provide	night when parking is available in the garage.		
	those spaces to construction workers.			
	Pedestrian Access Condition	ons		
8.	KP shall, at its expense, provide a handicapped accessible east-	In compliance - no changes.		
	west pedestrian access walkway located about mid-block			
	between East Denny Way and East Thomas Street, and			
	connecting 15th and 16th Avenues East, which shall be open to			
	the public for 24 hours per day. The final design of the walkway			
	shall be subject to review and approval by DCLU, Land Use			
	Division, and shall be constructed prior to final occupancy of			
	the new MOB/garage. The design shall include appropriate			
	signs and landscaping and shall be clearly identified as a public			
	way.			
	UPDATE: Kaiser Permanente maintains an accessible east-west			
	pedestrian path between 15th and 16th Avenues East through			
	the campus. The pathway is located just north of the access			
	drive and is visibly marked as a public pathway. This pathway			
	was established with the construction of the south MOB in 1992			
	and has been maintained since that time.			
	Bulk and Design Conditions			
9.	Any new structures at the KP campus shall be designed to	In compliance - no changes.		
	minimize glare, bulk and shadow impacts. KP shall consider			
	setting back the upper levels of new buildings to reduce bulk			
	and shadow impacts and shall minimize glare impacts. To			
	reduce the institutional appearance and bulk and scale impacts			
	of the new structures, KP should consider use of building			
	materials consistent with structures in the surrounding			
	neighborhood and by alternating use of glass and non-reflective materials. Large unbroken blank wall surfaces should be			
	discouraged. To ensure that the final design satisfies the intent			
	of these mitigating measures, KP shall submit proposed design			
	drawings to DCLU – Land Use Review for review and approval			
	prior to filing for building permits. DCLU shall consider			
	comments from the Citizens Advisory Committee and the			
	Capitol Hill Community Council in its review and approval of			
	building designs.			
	MODATE All I A A A A A A A A A A A A A A A A A			
	UPDATE: All relevant development since 1988 has followed this			
	guidance in its design and received review from the City and			
	public. All projects have been reviewed through the Master Use			
10	Permit process with the City of Seattle.	In both buildings the prince to contact the		
10.	Provisions of retail frontage along 15th Avenue East is an	In both buildings the primary tenants are		
	important design element to soften the visual impacts of new	small local businesses, with some secondary		

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large buildings and to maintain a pedestrian scale for this business frontage. KP shall include in the new Medical Office Building retail space fronting on 15th Avenue East which is equivalent in lineal feet to the retail space that would be displaced by construction of the MOB/garage. To assure that this replacement space offers a similar range of goods and services to the community, KP shall advertise its availability in local and daily newspapers, by listing with appropriate marketers experienced in renting commercial space, and by prominent display of for rent signs. KP shall consider further extending its retail frontage in the new West Wing addition. Relocating hospital services such as flower and gift shops and possibly a cafeteria, should be considered during design, to provide direct access onto 15th Avenue East and provide the appearance of a retail, pedestrian-oriented frontage.

UPDATE: Retail space was developed along 15th Ave East in the South Medical Office Building in 1992. The retail space was part of the original development as dictated by these MIMP guidelines. The North Medical Office Building continues to have retail space along the 15th Ave. East as it had prior to the development of the current MIMP.

The provision of quality open space and landscaping is critical in visually integrating the large scale of the campus buildings into the surrounding neighborhood and to maintain a pedestrian

friendly environment adjacent to public streets and the

replacement walkway.

The KP landscape plan shall incorporate a play area for use of children visiting the campus at a safe and convenient location. The landscape plan shall also configure available open space into "mini-parks" with suitable seating and seasonal landscaping. Use of street trees and landscaping along the street margins is encouraged to help soften the institutional appearance at ground level. Outdoor areas should be sited to maximize sun exposure and special attention given to the needs of the elderly, handicapped, and children who would visit the hospital. Design of plantings shall also consider safety of pedestrian so that convenient hiding places are not inadvertently placed close to outdoor activity areas.

Because the Master Plan development will occur in phases and program decisions may place continued development on hold for long periods, KP shall incorporate interim landscaping which satisfies these design criteria (such as the MOB and West Wing addition). The design and location of the replacement east/west pedestrian access between 15th and 16th Avenues is very important. It must be clearly identified and accessible to

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retail space used by Kaiser Permanente for an Eyewear shop and Hearing Center. These spaces are further identified in section III. B.

Vacant space is actively being managed by a real estate broker. Tours took place with multiple tenant options in December 2024 to fill vacant retail spaces.

In compliance - no significant changes.

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	serve its intende	ed function. Since all of these plans are still		
	conceptual in th	e Master Plan, KP shall submit a proposed		
	design for review	w and approval prior to issuance of building		
	permits for any	new structures. The replacement pedestrian		
	walkway shall be	e approved by DCLU prior to issuance of		
	building permits	for the new MOB and its construction		
	completed prior	to final occupancy of that building.		
	UPDATE: A neig	hborhood play area was developed as part of		
	the South Medic	cal Office Building development in 1992. This		
	area remains av	vailable to the neighborhood. In addition, KP		
		terior courtyard with on the campus that is		
	accessible to the			
11	The Major Institution Code Noise Development Standards of		In compliance - no changes.	
[b]		are modified to permit a relocated emergency	·	
		e/exit onto 16th Avenue East.		
	UPDATE: This emergency vehicle location is currently located off Thomas between 15th and 16th Ave East. This is the original location identified in the MIMP. The new location approved off			
	-	as part of phase III and not implemented. The		
	primary emergency vehicle traffic is out going from the facility.			
		Urgent Care facility 24.		
1		Construction and Noise Cond	itions	
12.	Construction no	ise will particularly impact residential and	No relevant construction occurred in 2024.	
	church uses nea	r the south end of the campus. In addition to	The work completed was interior	
	the requiremen	ts of Seattle's Noise regulations (Chapter 25.08	improvements and maintenance work.	
	Seattle Municipal Code), KP shall require its contractors to meet		F	
	the following m	itigation measures:	No noise complaints received in 2024	
	a. The use	and maintenance of properly operating	No noise complaints received in 2024.	
		s and quieting devices;		
	b. The use	of quietest available machinery and		
	equipm			
		of electric equipment in preference to gas,		
	_	or] pneumatic machinery;		
		g construction equipment as far from nearby		
		nsitive properties as possible;		
		g off idling equipment;		
		on of construction hours to non-holiday		
	weekda	ys only, to coincide with the normal workday		
	•	7:00 a.m. to 6:00 p.m.;		
	g. Schedul	ing the noisiest operations near the middle of		
	the day,	, and notifying nearby residents whenever		
	extreme	ely noisy work will be occurring;		
	h. The use	of permanent or portable acoustic barriers		
	around	point noise sources.		

- III. Major Institution Development Activity Initiated or Under Construction within the MIO Boundary during the Reporting Period.
  - A. List & Describe Development Activity Initiated or Under Construction (Non-Leased Activity): There was no development activity within the MIO during 2024.
  - B. Non-Major Institution Leasing Activity During the Reporting Period:
    - 1.102 15<sup>th</sup> Ave E has required retail space per condition 10.
      - 1. Current tenant Salal Credit Union in the process of a four-year renewal.
      - 2. Three vacant spaces.
        - a. Two third party vendors were interviewed to manage marketing and managing the vacant retail spaces in December 2024. Upon selection and contract execution, marketing will begin to fill the vacant spaces.
    - 2.310 15<sup>th</sup> Ave East is not part of condition 10 but continues to have leased retail space as follows:
      - 1. Overcast Coffee Company 235 SF in renewal process but interested in transferring to the flower shop's space.
      - 2. Moli Bento Restaurant 470 SF lease renewal in process for a four-year term.
    - 3.122 16<sup>th</sup> Ave East is not part of condition 10.
      - 1. Currently vacant with no immediate plans to lease.
- IV. Major Institution Development Activity Outside but within 2,500 Feet of the MIO District Boundary:
  - A. Land and Building Acquisition During the Reporting Period: None
  - B. Leasing Activity During the Reporting Period: None
- V. General Overview of Progress in Meeting Transportation Management Program (TMP)
  - A. Improved Investment in Commute Solution Team
    - 1. In compliance with the TMP, Kaiser Permanente continues to operate a department within the organization to coordinate and maintain building transportation. The Commute Solutions Team again attended 23 new employee Welcome Days to ensure employees were aware of their benefits and how to engage with the program to reduce SOV trips.
    - 2. The Kaiser Permanente continues to improve on outreach to staff through the Commute Concierge Program. One example is offering the First Mile, Last Mile program to enable commuters to quickly get to campus after taking most of their trip on alternative transportation.
    - Kaiser Permanente Commute Solutions team continues to heavily engage the staff to educate and identify alternative commute solutions. Additionally, the Commute Hub technology was expanded, consolidating the many parking, and commuting benefits for employees onto one online portal for all eligible KP employees.
    - 4. Kaiser Permanente has worked with the parking vendor onsite to better employ new parking technologies. Using a License Plate Readers, ticket dispensers, and employee parking permits, these additional measures have worked together to simplify the parking experience for members and employees. Additional enforcement measures were put in place in 2024 to validate appropriate parkers by lot.

for the area.

5. In 2024, Kaiser Permanente employee parking rates were increased to better reflect market rates