

City of Seattle
2023 CAPER Final
Consolidated Annual Performance Evaluation Report

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In the seventh year of the City of Seattle's 2018-2023 consolidated plan, we assess that our progress in meeting our Consolidated Plan objectives are on track and that our funds are being used for the correct purposes. This assessment is made within the context of the City's overall budget and other resources available to assist low- and moderate-income persons, such as the Families and Education Levy and the Housing Levy, the Seattle Housing Levy and general fund investments that leverage CDBG/HOME/HOPWA/ESG activities.

In 2023, the City of Seattle deployed funds to meet needs including:

- Performing 318 repairs for unduplicated low and moderate-income households and complete 1031 tasks for clients who are also elderly and/or living with a disability
- Making accessibility upgrades to 2 parks serving approximately 43,980 residents
- Serving 426 households with emergency shelter or Rapid Rehousing programs with ESG.
- Providing housing assistance and supportive services to 370 households with HOPWA.

The Office of Housing (OH) awarded funding for 11 federally funded affordable housing units. HOME funds were awarded to Low Income Housing Institute (LIHI) for the MLK Mixed-Use project in Seattle's Othello neighborhood. This new development will include 148 total units for families and individuals, including formerly homeless young adults. The development will include an early learning center managed by Refugee Women's Alliance.

The 2023 DRAFT CAPER was published for public comment for 15 days ending 2/11/2025. No comments were received.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AFH: Access to high opportunity areas	Non-Housing Community Development		Other	Other	9	0	0.00%			
AFH: Access to housing in high opportunity areas	Affordable Housing Public Housing Non-Housing Community Development		Other	Other	6	0	0.00%			
AFH: Address access to proficient schools	Non-Housing Community Development		Other	Other	5	0	0.00%			
AFH: All communities are environmentally sound	Non-Housing Community Development		Other	Other	3	0	0.00%			

AFH: Combat institutional racism and barriers	Affordable Housing Non-Housing Community Development		Other	Other	4	0	0.00%			
AFH: Create supp hsg, reduce barriers for homeless	Affordable Housing Public Housing Homeless		Other	Other	4	0	0.00%			
AFH: Dedicated resources for affordable housing	Affordable Housing		Other	Other	5	0	0.00%			
AFH: Engage communities in civic participation	Outreach		Other	Other	5	0	0.00%			
AFH: Equitable input to environ. justice issues	Non-Housing Community Development		Other	Other	1	0	0.00%			
AFH: Equitable outreach efforts to support HALA	Affordable Housing Non-Housing Community Development		Other	Other	5	0	0.00%			
AFH: Housing for persons with different abilities	Non-Homeless Special Needs		Other	Other	2	0	0.00%			

AFH: Partnerships to imp public health outcomes	Public Housing Non-Housing Community Development		Other	Other	5	0	0.00%			
AFH: Promote equitable growth in new development	Affordable Housing Public Housing Non-Housing Community Development		Other	Other	2	0	0.00%			
AFH: Provide more housing choices for families	Affordable Housing Public Housing		Other	Other	5	0	0.00%			
AFH: Pursue best practices to end biases	Non-Housing Community Development		Other	Other	4	0	0.00%			
AFH: Services to those with different abilities	Affordable Housing Public Housing Non-Homeless Special Needs		Other	Other	4	0	0.00%			

AFH: Stay accountable to Comprehensive GM Plan	Affordable Housing Non-Housing Community Development		Other	Other	3	0	0.00%			
AFH:Equitable access and amenities throughout city	Non-Housing Community Development		Other	Other	4	0	0.00%			
AFH:Fair housing education to all involved parties	Public Housing Non-Housing Community Development		Other	Other	6	0	0.00%			
AFH:Increase housing options for homeless families	Homeless		Other	Other	3	0	0.00%			
AFH:Strong community despite displacement pressure	Non-Housing Community Development		Other	Other	4	0	0.00%			
AFH/CPD: Equitable investment across communities	Public Housing Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	5539	1,107.80%	100	664	664.00%

AFH/CPD: Equitable investment across communities	Public Housing Non-Housing Community Development	CDBG: \$	Other	Other	2	0	0.00%			
AFH/CPD: Increase access to government facilities	Non-Housing Community Development		Other	Other	5	0	0.00%			
AFH/CPD: Initiatives support marginalized groups	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		220	135	61.36%
AFH/CPD: Initiatives support marginalized groups	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	750	298	39.73%			
AFH/CPD: Initiatives support marginalized groups	Non-Housing Community Development	CDBG: \$	Other	Other	2	0	0.00%	1350	0	0.00%
AFH/CPD: Preserve and increase affordable housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	110	30	27.27%	22	30	136.36%
AFH/CPD: Preserve and increase affordable housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	130	318	244.62%	26	318	1,223.08%

AFH/CPD: Preserve and increase affordable housing	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0		6	0	0.00%
AFH/CPD: Preserve and increase affordable housing	Affordable Housing	CDBG: \$ / HOME: \$	Housing for Homeless added	Household Housing Unit	0	11		0	11	
AFH/CPD: Preserve and increase affordable housing	Affordable Housing	CDBG: \$ / HOME: \$	Other	Other	6	0	0.00%			
AFH/CPD: Promote financial security for LMI HHS	Affordable Housing Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	0	0.00%			
AFH/CPD: Promote financial security for LMI HHS	Affordable Housing Non-Housing Community Development	CDBG: \$	Other	Other	3	0	0.00%			
AFH/CPD: Provide housing/services to seniors	Affordable Housing Public Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	2500	0	0.00%	500	0	0.00%
AFH/CPD: Provide housing/services to seniors	Affordable Housing Public Housing	CDBG: \$	Other	Other	6	0	0.00%			

AFH/CPD:Resources for at-risk renters/owners	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$3716896	Homeowner Housing Rehabilitated	Household Housing Unit	100	327	327.00%	20	0	0.00%
AFH/CPD:Resources for at-risk renters/owners	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$3716896	HIV/AIDS Housing Operations	Household Housing Unit	0	0		254	317	124.80%
AFH/CPD:Resources for at-risk renters/owners	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$3716896	Other	Other	5	0	0.00%			
CPD: Access to Nature and Physical Activities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	175000	31897	18.23%	35000	11877	33.93%
CPD: Affordable Commercial Opportunities	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	100	0	0.00%			

CPD: Increase Disaster Readiness	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development		Other	Other	1	0	0.00%			
CPD: Increase homeless services	Homeless	CDBG: \$ / HOPWA: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		7200	985	13.68%
CPD: Increase homeless services	Homeless	CDBG: \$ / HOPWA: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	36000	1904	5.29%			
CPD: Increase homeless services	Homeless	CDBG: \$ / HOPWA: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	19000	1904	10.02%			
CPD: Increase homeless services	Homeless	CDBG: \$ / HOPWA: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		3800	985	25.92%

CPD: Increase homeless services	Homeless	CDBG: \$ / HOPWA: \$ / ESG: \$	HIV/AIDS Housing Operations	Household Housing Unit	2500	0	0.00%			
CPD: Increase Small Business Assistance	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	2000	9	0.45%	133	9	6.77%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

As for most grantees, the City is recovering from the impacts of the two and half years of the pandemic slowdown of program and services. There continue to be challenges in recruiting and sustaining sufficient staff to administer these programs both for the City and all our community partners which to hinders restoration of pre-pandemic levels of service. In addition, the winding down of many other federal and state sources of funding is creating a situation in which demand for services increased significantly; but funds may no longer be able to support that increase in demand.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	15
Asian or Asian American	4
Black, African American, or African	106
Hispanic/Latina/e/o	8
Middle Eastern or North African	1
Native Hawaiian or Pacific Islander	11
White	91
Multiracial	60
Client doesn't know	0
Client prefers not to answer	0
Data not collected	7
Total	303

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CDBG: Race/Ethnic information is captured via the information partner departments and project managers include within the Program Plan which is uploaded into the Federal Grants Management Unit's (FGMU) SharePoint page. The FGMU Eligibility Specialist (ES) uses the information from the Program Plan to input the appropriate National Objective(s) with the correct Matrix Code into IDIS which triggers the applicable race and ethnic characteristics.

Thirty days after the conclusion of a program year, Race Data and Descriptions of beneficiaries actually served are collected from the CDBG Activity Close Out form submitted by recipient departments/agencies and entered into IDIS. The form is included as part of contract requirements at the beginning of the program year after completion of eligibility review and approval of activities proposed to be funded with CDBG via partner departments/agencies.

HESG Program Outcomes Report – in HMIS “KCWA-101” provided data for new section of Table 2.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	11,218,112	5,413,533
HOME	public - federal	4,717,743	332,441
HOPWA	public - federal	3,716,896	995,823
ESG	public - federal	826,314	542,040
Other	public - local	20,479,065	7,283,827

Table 3 - Resources Made Available

Narrative

Expenditure for CDBG reflects PR-26 Financial Summary

ESG and HOPWA (expenditures from PS9.2 transaction during accounting period of 2023). ESG and HOPWA have multi-year periods of performance so expenditures may reflect several program year).

Slower spend down reflects recovery from pandemic levels of CARES Act spending and ensuring expenditure of older PY funds first.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

In 2023, the City of Seattle did not designate any geographic target areas for purposes for CDBG, HOME, or ESG.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Consolidated Plan funds leverage other investments to support people with low- and moderate-incomes. In 2023, the City was able to leverage resources at the State and Federal level to supplement programming. The Human Services Department supplements the \$8M of plan funds with approximately \$5.7M of CoC grants and approximately \$530M of local General Fund resources. These are further leveraged through coordination of effort with King County's homelessness, housing and behavioral health funds to create a system of supports. CDBG and HOME are often far less than half the cost of any given capital project. In 2023 the rental housing programs funds awarded to new production, investment, and preservation from non-federal funding sources totaled more than \$150M. The 2023 HOME funds were able to leverage more than \$40M of other funds. This included local, voter approved funds from the 2023 Housing Levy, which will generate \$970M over seven years. Other local funding sources managed by the Seattle Office of Housing include incentive zoning and mandatory inclusionary zoning payments, and funds from the City's Payroll Expense Tax/JumpStart proceeds. City resources are combined with other sources from the Washington State Housing Trust Fund, private bank and bond financing, owner contributions, and fundraising. The Office of Economic Development (OED) uses General Funds and CDBG funding to support a healthy business environment that empowers businesses to develop, grow, and succeed. In 2023, OED received \$15 million from the City's General Fund and \$1 million in CDBG. Small business assistance is now focused on Tenant-Based Commercial rehabilitation projects. The \$808,000 CDBG funds received by the Seattle Conservation Corps (SCC), Parks Department are leveraged by a contract for \$1.4 million with Seattle Public Utilities and approximately an additional \$1.2 million in General Funds, along with additional CSBG funds. These additional funds allow the SCC to provide social services to its employees, such as housing support, education, job training, and health and wellness, who in turn provide the labor force for completing our Capital Improvement Projects.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	17,035,700
2. Match contributed during current Federal fiscal year	721,640
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	17,757,340

Fiscal Year Summary – HOME Match	
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	17,757,340

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Frehold Apartments	12/31/2022	310,826	0	0	0	0	0	310,826
John Fox	11/23/2021	97,371	0	0	0	0	0	97,371
Northhaven III	04/28/2023	103,068	0	0	0	0	0	103,068
Operations and Maintenance	09/01/2023	210,375	0	0	0	0	0	210,375

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
1,146,051	495,948	583,543	0	1,058,456

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	65,569,208	0	0	0	0	65,569,208
Number	3	0	0	0	0	3
Sub-Contracts						
Number	18	1	3	7	3	4
Dollar Amount	8,913,931	10,508	242,340	3,520,456	2,141,147	2,999,480
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	65,569,308	689,103	64,880,205			
Number	3	1	2			
Sub-Contracts						
Number	21	10	11			
Dollar Amount	10,507,059	4,697,783	5,809,276			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	3	0	0	0	0	3
Dollar Amount	10,771,462	0	0	0	0	10,771,462

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	1
Number of Non-Homeless households to be provided affordable housing units	22	29
Number of Special-Needs households to be provided affordable housing units	290	317
Total	312	347

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	290	317
Number of households supported through The Production of New Units	22	30
Number of households supported through Rehab of Existing Units	0	318
Number of households supported through Acquisition of Existing Units	0	0
Total	312	665

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Data includes Office of Housing production using HOME funds and HOPWA STRUMU and TBRA funds. Overall goals were met or exceeded.

Discuss how these outcomes will impact future annual action plans.

The on-going housing gap in the City of Seattle and the sustained lack of affordability means that the City is going to continue to reflect priority for affordable housing development in future AAPs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	4
Low-income	0	26
Moderate-income	0	0
Total	0	30

Table 13 – Number of Households Served

Narrative Information

In 2023, no CDBG funds were used to produce housing units. Conversely, in 2023, 30 HOME-funded units were delivered with 4 extremely low-income households and 26 low-income households.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City operates the Unified Care Team (UCT) and funds the King County Regional Homelessness Authority (KCRHA) to contract with service providers to conduct outreach and referral to shelters and services. This outreach supports single adults, young adults, and families who are experiencing homelessness with the focus of those living unsheltered. In 2023, the UCT team partnered with more than 30 organizations to make 5,693 offers of shelters to homeless individuals. These efforts resulted in 2,204 accepted referrals and 970 confirmed shelter enrollments. In addition to outreach services, the City funds food programs and hygiene services to assist with basic needs. In 2024, the City determined that it would resume administration of contracted outreach programs to fully integrate these agencies into the UCT's work. To that end, HSD launched a Request for Qualifications process that awarded agencies for outreach services that will fully launch in 2025.

Coordinated Entry for All (CEA) has been operational in Seattle and King County for several years, and is administered by KCRHA. CEA's role is to ensure that people experiencing homelessness have fair and equal access to available housing resources. CEA matches the needs, strengths, and vulnerabilities of the individual or household with the corresponding available housing resources and appropriate level of service assistance. CEA trained assessors conduct assessments with single adults, young adults, and families at Regional Access Points (RAPs), shelters, day centers, and other designated sites.

Addressing the emergency shelter and transitional housing needs of homeless persons

The King County Regional Homelessness Authority oversaw a total of 2,874 City of Seattle-funded emergency shelter spaces in 2023. An additional 187 shelter spaces were added in 2023 with a focus on non-congregate and enhanced shelter spaces with behavioral health services.

The City of Seattle also allocated new funding as part of the 2023 budget with the intent of expanding emergency shelter spaces. This included \$2.4 million for new tiny house villages, \$5.1 million for safe parking programs, \$1 million for recreational vehicle parking and storage and \$1.9 million for for unsheltered outreach and behavioral health services.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that

address housing, health, social services, employment, education, or youth needs

The Human Services Department worked closely with institutions and systems of care to reduce the rate of exits from those programs into homelessness. Our partners working at the County jail work closely with housing providers to ensure that people completing sentences are exiting to housing when possible. The State of Washington has increased support for youth aging out of the foster care system to reduce exits to homelessness. The service providers are funded to provide diversion and prevention assistance to those seeking assistance to retain/maintain housing before entering homelessness.

The City's Office of Housing manages the voter approved 2023 Seattle Housing Levy providing affordable housing for Seattle's low-income residents. The Levy will provide \$970 million over seven years to create over 3,100 new affordable homes, stabilize wages for the supportive housing workforce, and provide direct assistance to prevent homelessness for over 9,000 individuals.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Seattle and King County, in partnership with other funders, have been tracking system performance in terms of increasing exit rates to permanent housing, decreasing the length of time households spend homeless, and more for several years. The major challenge to this work is the housing affordability crisis engulfing the United States, and felt acutely in Seattle. The City's service contracts were transferred to the KCRHA starting in 2022 for their administration of the CoC projects and other housing investments, including rapid re-housing and permanent supportive housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

In all its work, Seattle Housing Authority takes an active stance against racism by embedding race and social justice equity throughout the agency's operations. This includes designing strategic planning processes that serve as critical ways to further the agency's equity work and guide SHA toward becoming a more anti-racist organization.

Throughout 2023 and 2024, SHA undertook an intentionally anti-racist staff-led approach to creating a new 2025-2030 Strategic Plan. This process centered on shared leadership and inclusive decision-making, facilitated by a Steering Committee made up of staff in diverse roles and departments. Input from residents, voucher participants and community members was integrally woven into the process and the final plan. The approach focused on identifying racism and other structural injustices and implementing equity at the individual, institutional and structural levels. The resulting Strategic Plan is unique among Public Housing Authorities. As the plan is implemented over the next five years, SHA will continue to take a staff-driven, equity-based approach in ensuring the goals and values embodied in the plan guide and shape all of SHA's policies and operations.

SHA's 2025-2030 Strategic Plan is available on SHA's website. The framework supports SHA's mission and values, and its overarching goals of serving more people and serving people better.

At year end, SHA served nearly 38,000 people across all housing programs with 86% living in Seattle.

- Approximately 11,600 participants were children and 26,000 adults. Of the adults, approximately 14,000 were elderly and/or had a disability.
- Over 83 percent of households served had incomes below 30 percent area median income, with a median household income of \$14,628.

Of SHA's total resident population, approximately 34,000 residents and tenants are funded through SHA's Moving to Work block grant.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Residents play an active role at SHA. SHA Community Builders support residents in becoming involved in management, working with interested residents to form and sustain elected resident councils and issue specific work groups to collaborate with management on issues of common interest. In addition, many communities send representatives to the Low-Income Public Housing Joint Policy Advisory Committee (JPAC) and the Seattle Senior Housing JPAC, which SHA regularly consults for major policy changes as well as the contents of the Annual MTW Plan and the Annual Budget. SHA's Board of Commissioners has two resident Commissioners who provide valuable points of view in SHA's governance. SHA's JobLink

program connects residents to employment, education and resources, putting more residents on a path toward increased economic self-sufficiency. For some participants, services include financial management workshops preparing them for homeownership and connections to local organizations providing homeownership counseling and related services.

Actions taken to provide assistance to troubled PHAs

Not applicable. SHA is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

By 2022, the City completed the goals set out in the 2017 Assessment of Fair Housing. A key focus of the City's effort was passage of Mandatory Housing Affordability (MHA) - land use policies that make affordable housing requirements mandatory for nearly all multifamily residential and commercial development in Seattle. MHA requires new development to include affordable homes or contribute to a City fund for affordable housing. To implement those requirements, the City adopted zoning changes that added development capacity to address Seattle's overall housing shortage and expanded housing choices including in high-opportunity areas

The City took steps to prioritize surplus City-owned property for affordable housing development and coordinated with regional transit agencies on developing affordable housing at locations with access to transit. The City Council passed reforms to the design review process in 2017 to reduce costs added to new housing and increase effectiveness of community engagement. Legislation was transmitted to City Council to reform parking regulations to reduce additional costs added to new housing due to parking regulations. For further detail and to view all 65 recommendations covering a broad set of topics related to affordable housing, see website at <http://www.seattle.gov/hala> .

The City is currently engaged in an update of its comprehensive plan, an effort called the One Seattle Plan. The Plan will include an updated growth strategy that accommodates projected future housing growth and promotes a vision of housing abundance. To implement this growth strategy, the City will develop rezone legislation that increases capacity for housing and, among other things, fulfills recently adopted requirements in House Bill 1110, which prescribes minimum densities for middle housing in areas currently zoned for detached housing in cities and counties in Washington State. In Seattle, many areas subject to the requirements of HB 1110 have a history of racial covenants that excluded people on the basis on race and exclusionary zoning that, today, perpetuates those patterns through economic exclusion due to the high cost of detached housing. Allowing a greater amount and variety of housing, with measures to increase the feasibility of income-restricted affordable housing, in these areas can help redress this history and increase neighborhood inclusion. HB 1110 requires that updated zoning be adopted by June 30, 2025.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

See CR - 20, 25, and 30 earlier in this report.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City recognizes the need to decrease the level of lead-based paint hazards in residential units improved with City or federal funds. Contractors/workers doing repair or weatherization through one of OH's programs are required to utilize lead-safe work practices. Contractors who perform work for the home repair program are required to complete lead-safe training. The City's primary contractors for weatherization work have pollution occurrence insurance and each contractor's field employees must possess lead-safe renovator certification. OH's property rehabilitation specialists, who specify and subsequently inspect all weatherization work, are all certified in lead-safe work practices. OH owns an X-ray fluorescence spectrum analyzer in order to accurately determine the presence of lead-based paint in buildings receiving OH HomeWise Program (weatherization) services. This equipment allows the identification of lead-based paint whenever it is present in a home. All OH HomeWise Program clients are provided information regarding lead poisoning prevention.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Besides on-going programs which help stabilize and create mobility for qualifying households such as child-care subsidies, youth training programs, and homelessness job retraining programs like Seattle Conservation Corp; the City helps households rise above the poverty level through a variety of programs. The Rental Registration and Inspection Ordinance focuses on rental housing units' compliance with safety and basic maintenance requirements. The program educates property owners, managers, and renters about their rights and responsibilities, and through a comprehensive inspection process, helps make sure that rental properties meet City housing code. Inspectors use the RRIO Checklist, a set of plain-language requirements developed in consultation with rental property owners, renters, and other community members.

Seattle's history of legislation in support of stable and sustainable incomes in the community includes the passage of Seattle Paid Sick and Safe Time Ordinance in 2012 and implementing the Minimum Wage Ordinance which took effect on April 1, 2015. The Secure Scheduling requirements for hourly workers in large food and retail businesses to require predictable work schedules passed in 2017. Paid Parental Leave for City employees, many of whom would otherwise qualify as working poor. The intent of C.B. 118356 is to provide critical bonding time for employees of the City to have with their children. This legislation also serves to address gender pay equity initiatives within the City by prioritizing paid parental leave for both women and men, which shifts the perception that women should be the main child-care provider both in the home and at work.

Via the Office of Economic Development, the City's General Funds support over \$2.6 million in contracts with nonprofit service providers for programs targeted to low-income, low-skill youth and adults to gain the training they need to join the workforce. OED staff also work with local industries facing worker shortages and with the Community College District to develop worker training certifications aligned with their workforce needs. OED contracts with small business owners include a condition which requires our contract partners to engage and serve with at least 20 percent WMBEs (women/minority-owned business enterprises) to ensure investment in businesses owned by more vulnerable populations. OED's Language Line account makes OED staff and services more accessible by providing

over-the-phone translation services available in over 200 languages.

The Utility Discount Program (UDP) offers eligible customers a 60% discount on their Seattle City Light bill and a 50% discount on their Seattle Public Utilities bills. Vehicle License Fee Rebate. The City's Equitable Development Implementation (EDI) fund fosters community leadership and supports organizations to promote equitable access to housing, jobs, education, parks, cultural expression, healthy food and other community needs and amenities. Through 2023, over 76 projects have been awarded funding totaling just over \$120m.

The Seattle Conservation Corps reduces the number of poverty-level families by providing a long-term employment opportunity and on-the-job training to individuals experiencing homelessness. During the course of their employment, many individuals stabilize their financial situations and develop skills that allow them to move on to long-term careers elsewhere in the community that pay a living wage.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Federal Grants Management Unit, responsible for development of the CAPER, Consolidated Plan, and Annual Action Plan reports, is housed in the Human Services Department of the City of Seattle. HOPWA is administered within HSD. ESG, and public services CDBG funds are administered by HSD through its agreement with the King County Regional Homeless Authority (KCRHA). Other CDBG funds are allocated to the Office of Housing, Office of Economic Development, Parks Department, and Office of Immigrant and Refugee Affairs. Technical assistance work is done across department lines by CDBG Administration staff to ensure program and reporting compliance.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

SHA coordinates with local non-profits and public sector partners to support housing stability for residents. This includes working with Housing Connector to provide mediation services and mitigation support for Housing Choice Voucher participants and landlords and with Sound Health to provide behavioral health referrals and short-term services to residents of SHA housing experiencing behavioral health issues. The Area Agency on Aging for Seattle and King County, the City of Seattle and SHA have been partnering for three decades to bring state-funded service coordination to SHA's elderly and disabled residents in support of aging in place and maintaining community-based non-institutional housing. Other strong partnerships include Full Life Care, Southeast Youth and Family Services and Neighborhood House, who SHA contracts with to provide culturally competent behavioral healthcare and general supportive services to residents. SHA has also hired a Clutter Support Coordinator who coordinates with area service provider partners, non-profit agencies, and services from the City of Seattle to provide evidence-based assistance to residents with needs related to pest control and high clutter and hoarding.

Digital equity is a significant component of an overall SHA Digital Initiative launched at SHA in 2018.

Federal funding for digital equity that grew out of Congressional action during the pandemic has greatly advanced SHA's capacity to provide devices, connectivity and skills training to tenants, both residents and Housing Choice Voucher participants. Since 2021, SHA has funded a Digital Equity Coordinator. Partnerships with The Seattle Public Library, City of Seattle and other organizations were expanded and AmeriCorps Volunteers in Service to America were brought in to help staff the program. SHA applied for and received a federally funded grant, administered through the Washington State Broadband Office in the Washington Department of Commerce, which enabled SHA to build out a culturally competent Digital Navigation team, purchase laptops to distribute to residents for free, develop digital skills training and provide other digital equity support for tenants. When the grant expired in June of 2023, SHA used its MTW funds to continue the Digital Navigation team and accompanying services to tenants.

SHA works with community partners to provide voucher subsidy for nearly 4,700 affordable housing units delivered together with supportive services to meet the needs of homeless individuals, families and people with disabilities. SHA also partners with the City of Seattle's Housing Levy to provide voucher subsidy for nonprofit developers and other housing partners. Development costs for housing in Seattle are very high and project-based vouchers provide an operating subsidy to nonprofits that provides the security of a long-term funding source, which enables them to access other funding sources. This, in turn, means they can serve more extremely low-income clients.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Seattle Office for Civil Rights (OCR) conducts education and outreach through free quarterly fair housing workshops for housing providers and community in partnership with Seattle Department of Construction and Inspections (DCI) to make information on housing laws easier to access for the public. These sessions are held in downtown Seattle and other locations around the City to meet people where they are at. OCR and DCI piloted sessions for community members to raise awareness of tenant rights and has continued housing provider education which maintains existing relationships. The partnership with DCI has led to reaching owners who own less than 2.5 units and have less access to technical assistance than larger providers that are connected to landlord organizations. In 2023, OCR continued to conduct fair housing campaigns which included social media, radio spots, and print materials. The campaigns focused on fair housing and Fair Chance Housing legislation. In addition to campaigns, OCR held trainings and tabled at community events to reach community members and housing providers. OCR investigates complaints of discrimination in housing but does not rely solely on individuals to come forward. OCR carries out strategic enforcement via OCR housing testing based on protected classes.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City's Citizen Participation Plan requires notice published in the Daily Journal of Commerce as a legal ad notifying the public of opportunity to comment on the CAPER. The 2023 DRAFT CAPER was published for public comment for 15 days ending 2/11/2025. In addition, the 2023 CAPER is available on the HSD public facing website. Staff contacts are provided to facilitate questions and/or formal comments on any of the HUD required reporting processes.

No comments on the PY 23 CAPER were received .

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

City investments in 2023 followed precedent for historic investments in general. However, with the emerging needs of recovery and resiliency from the pandemic, the necessity of addressing increasing climate change impacts, the goals of the new 2024-2028 Consolidated Plan reflect City decisions to invest differently in projects to address emerging needs. In general, we are focusing on the capital facilities needs for the City and non-profit providers, setting aside prior year funds to address capacity to serve people recovering from opioid/fentanyl overdoses, and will focus allocation on fewer project areas to increase benefit.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

See table of On-Site Inspection results attached to this document. Note: The numbers referenced in the table reflect the total of all HOME units within the Office of Housing affordable housing portfolio. As noted, inspections take place every 3 years. This is why some inspections took place outside of the 2023 Program Year.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Seattle's Office of Housing (OH) includes a nondiscrimination and affirmative marketing clause in the HOME Agreements executed with Borrowers. This clause states: "Borrower shall comply with all federal and state laws and regulations prohibiting discrimination in housing, including without limitation the Fair Housing Amendments Act of 1988 and the regulations thereunder, as the same may be amended from time to time. Borrower shall comply with the requirements of Seattle Municipal Code Chapter 14.08 and with the following affirmative marketing requirements for advertisement and rental of Units in the Property: (1) Borrower shall include a description of affirmative marketing efforts in its Management Plan. (2) Borrower shall maintain records documenting affirmative marketing efforts and shall report annually to City on such efforts and their results. (3) Notices or signs advertising the availability of vacant Units shall include the Equal Housing Opportunity logo. (4) Borrower shall take actions to provide information and otherwise attract eligible persons from all racial, ethnic and gender groups in the housing market area of the Property. Such actions shall include special outreach to inform and solicit applications from persons who are otherwise unlikely to apply for housing in the Property, according to procedures promulgated by the City from time to time pursuant to 24 CFR Section 92.351."

Further, the Office of Housing's annual project monitoring evaluates performance in this area in accordance with the HOME Agreement, as well as the Seattle Housing Levy Administrative and Financial (A&F) Plan Housing Funding Policies. The A&F Plan policy for affirmative marketing compliance and performance evaluation assesses the following: "The housing is affirmatively marketed, including advertisements in OH-identified listing sites that reach the general population and underserved groups; the population is diverse; and the borrower can demonstrate nondiscriminatory treatment for all applicants and occupants, consistent with federal, state, and local fair housing laws and regulations." To demonstrate compliance, borrowers are required to submit marketing materials or a statement explaining the project's approach to affirmative marketing, as well as documentation of any fair housing

complaints and dispositions (if any) to the Seattle Office of Housing each year.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Race/Ethnicity composition of households served in the multifamily rental housing program is assessed on an annual basis. Results consistently demonstrate that households served in the rental housing program are comparable to, or exceed, the Race/Ethnicity of Seattle's Low-Income renter population.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

Through Seattle's housing initiatives, the City has established a solid foundation of housing resources used by thousands of households. With each year's newly funded units, the Office of Housing's portfolio grows, meaning even more housing in Seattle remains affordable to low- and modest income families and individuals. Asset Management specialists work with housing providers to keep these buildings financially viable and in good condition from year to year. The current housing portfolio dates back over four decades, with some of the older properties needing recapitalization. The Office of Housing will continue its stewardship of the portfolio and will work to ensure that existing properties are properly maintained, and new units come online in a timely manner.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	60	91
Tenant-based rental assistance	194	226
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

The City shifted to a new CAPER reporting format for HOPWA and HOPWA HIFA projects sponsors and subrecipients to collect and aggregate 2023 performance. These spreadsheets replace the former separate HOPWA CAPER report and are attached to this report. The City successfully completed all required HOPWA CAPER reporting as a separate process through Cloudburst consultants. Please see email with confirmation attached in AD-20.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					

Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

Labor Standards monitoring includes preconstruction meetings, on-site interviews with workers, and reviews of weekly certified payrolls. Enforcement of Davis-Bacon wages and related requirements are enforced by the withholding of retainage from contractors. In 2023, the Federal Grants Management Unit in HSD began working with the State Prevailing Wage monitoring unit in Financial and Administrative Services (FAS) to also cover CDBG and HOME projects which trigger Davis-Bacon and Section 3 monitoring requirements. An MOA between Human Services, Office of Housing and Finance and Administrative Services departments now covers this work through the end of 2024. FAS and HSD both use LCP Tracker to assist general contractor reporting and data analysis for HUD required reporting. No projects were completed or under construction with CDBG in 2023 so no data is reported. OH and HSD staff have updated training for DBRA and Sec 3 reporting and updates are being made to NOFA and procurement language to increase compliance with reporting requirements.

Attachment

2023 CAPER Public Notice

STATE OF WASHINGTON -- KING COUNTY

435397

No.

CITY OF SEATTLE-HUMAN SERVICES

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

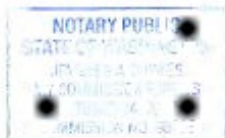
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT-DRAFT 2023 CAPER

was published on

01/28/25

The amount of the fee charged for the foregoing publication is the sum of \$111.16.



Subscribed and sworn to before me on

01/28/2025

Notary public for the State of Washington,
residing in Seattle

Affidavit of Publication

State of Washington, King County

City of Seattle

CITY OF SEATTLE

Draft 2023 Consolidated Action Plan (CAPER)

Public Comment Announcement

The City of Seattle announces the release of the Draft 2023 Consolidated Action Plan Evaluation Report (CAPER) under the 2018-2023 Consolidated Plan for Housing and Community Development. The Draft 2023 CAPER includes information on the outcomes of programs and services supported with an estimated \$20.2 million of federal grant and program revenue funds (approximately \$8.5 million in Community Development Block Grant (CDBG) funds, \$3.7 million in HOME program funds, \$826,314 in Emergency Shelter Grant Program (ESG) funds and \$3.7 million in Housing Opportunity for Persons with AIDS (HOPWA) funds) from the U.S. Department of Housing and Urban Development (HUD).

The Draft 2023 CAPER is available for public review on online at: <https://www.seattle.gov/human-services/reporting-and-data/federal-funding-plans> or, by calling the City of Seattle Community Development Block Grant Office at 206-386-1001, to request that a copy be provided to you or for accommodations to access the plan.

We invite the public to submit comments and suggestions on Draft 2023 Consolidated Action Plan Evaluation Report by 2/11/2025, via E-mail to BLOCKGRANTS@seattle.gov or mail to:

Federal Grants Manager
700 5th Ave, 58th Floor
PO Box 34215
Seattle, WA 98124-4215

For questions about the City's use of these grants, or for accommodation request to access these documents, contact Debra.Rhizhari@seattle.gov.

Date of publication in the Seattle Daily Journal of Commerce, January 28, 2025.

U229(435397)

2023 PR26 CDBG Financial Summary Report

	Office of Community Planning and Development		DATE:	07-22-25
	U.S. Department of Housing and Urban Development		TIME:	13:45
	Integrated Disbursement and Information System		PAGE:	1
	PR26 - CDBG Financial Summary Report			
	Program Year 2023			
	SEATTLE, WA			

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	12,289,514.32
02 ENTITLEMENT GRANT	9,486,805.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	716,023.07
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	22,492,342.39

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	6,341,759.01
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	436,281.12
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	6,778,040.13
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,233,635.77
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(552,410.10)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	7,459,265.80
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	15,033,076.59

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	202,262.07
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	6,085,942.52
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	6,288,204.59
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	92.77%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2023 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	6,778,040.13
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	6,288,204.59
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	92.77%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	4,312,762.36
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(16,386.36)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	4,296,376.00
32 ENTITLEMENT GRANT	9,486,805.00
33 PRIOR YEAR PROGRAM INCOME	459,612.69
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	9,946,417.69
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	43.20%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,233,635.77
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(416,648.07)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	816,987.70
42 ENTITLEMENT GRANT	9,486,805.00
43 CURRENT YEAR PROGRAM INCOME	716,023.07
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	10,202,828.07
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	8.01%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
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SEATTLE, WA

DATE: 07-22-25
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	8	4964	OH 2020 DNDA Rehabilitation Project: Delridge Heights	14B	LWH	\$75,045.64
2020	8	4965	OH 2020 DNDA Rehabilitation Project: Holden Manor	14B	LWH	\$127,216.43
Total						\$202,262.07

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	15	5564	6819908	OPCD 2020 Chief Seattle Club EDI Tenant Improvements	03C	LWC	\$40,000.00
						03C Matrix Code	\$40,000.00
2022	4	5760	6718994	Parks 2022 PUP Cal Anderson Park	03F	LMA	\$91,972.13
2022	4	5761	6718994	Parks 2022 PUP Bitter Lake Park	03F	LMA	\$66,889.05
2022	4	5761	6736302	Parks 2022 PUP Bitter Lake Park	03F	LMA	\$5,860.67
2022	13	5759	6718994	2022 PUP Ravenna Park	03F	LMA	\$67,694.84
2022	13	5759	6736302	2022 PUP Ravenna Park	03F	LMA	\$3,262.18
2022	25	5763	6718994	Parks 2022 PUP Roxhill Park	03F	LMA	\$90,000.00
2022	25	5764	6718994	Parks 2022 PUP Lavizzo Park	03F	LMA	\$86,512.11
2022	25	5764	6736302	Parks 2022 PUP Lavizzo Park	03F	LMA	\$398.80
2022	25	5765	6718994	Parks 2022 PUP Oxbow Park	03F	LMA	\$56,536.83
2022	25	5765	6736302	Parks 2022 PUP Oxbow Park	03F	LMA	\$5,463.17
2023	2	5816	6874706	Parks 2023 Van Asselt Park	03F	LMA	\$46,017.20
						03F Matrix Code	\$520,606.98
2022	9	5789	6814112	Seattle Indian Center - Roy Street Shelter Program (KCRHA)	03T	LWC	\$256,727.44
2022	9	5790	6814112	The Salvation Army - Lighthouse at SODO	03T	LWC	\$1,334,982.61
2023	4	5821	6862573	KCRHA 2023 Seattle Indian Center - Roy Street Shelter Program	03T	LWC	\$498,726.40
2023	4	5822	6862573	KCRHA 2023 The Salvation Army - Lighthouse at SoDo	03T	LWC	\$2,214,132.73
						03T Matrix Code	\$4,304,569.18
2022	7	5751	6718410	Allen Family Center DA22-1310	05Z	LWC	\$8,193.18
						05Z Matrix Code	\$8,193.18
2022	15	5753	6718410	HSD Minor Home Repair Program	14A	LWH	\$55,630.76
2022	16	5757	6718340	OH 2022 Home Repair Program	14A	LWH	\$103,177.23
2023	11	5810	6851291	HSD 2023 Minor Home Repair Program - Sound Generations	14A	LWH	\$327,726.38
2023	11	5810	6862573	HSD 2023 Minor Home Repair Program - Sound Generations	14A	LWH	\$163,116.85
2023	12	5820	6797070	2023 OH Home Repair Loan Program	14A	LWH	\$161,175.87
2023	12	5820	6836522	2023 OH Home Repair Loan Program	14A	LWH	\$192,110.35
						14A Matrix Code	\$1,002,937.44
2022	22	5804	6804776	OED 2022 Tenant Improvement Fund - Chebogz Tenant Improvement Project	18A	LWUP	\$98,642.58
2022	22	5805	6804776	OED 2022 Tenant Improvement Fund - Baja Bistro Tenant Improvement Project	18A	LWUP	\$110,993.16
						18A Matrix Code	\$209,635.74
Total							\$6,085,942.52

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	9	5789	6814112	No	Seattle Indian Center - Roy Street Shelter Program (KCRHA)	B22MC530006	EN	03T	LWC	\$256,727.44
2022	9	5790	6814112	No	The Salvation Army - Lighthouse at SODO	B22MC530006	EN	03T	LWC	\$1,334,982.61
2023	4	5821	6862573	No	KCRHA 2023 Seattle Indian Center - Roy Street Shelter Program	B23MC530006	EN	03T	LWC	\$498,726.40
2023	4	5822	6862573	No	KCRHA 2023 The Salvation Army - Lighthouse at SoDo	B23MC530006	EN	03T	LWC	\$2,214,132.73
									03T Matrix Code	\$4,304,569.18
2022	7	5751	6718410	No	Allen Family Center DA22-1310	B22MC530006	EN	05Z	LWC	\$8,193.18
									05Z Matrix Code	\$8,193.18
										\$4,312,762.36
Total										\$4,312,762.36



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2023
SEATTLE, WA

DATE: 07-22-25
TIME: 13:45
PAGE: 3

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	9	5581	6817804	OH 2021 Administration & Planning	20		\$114,199.06
2022	1	5746	6718410	HSD 2022 CDBG Planning	20		\$5,907.73
2022	3	5758	6718513	OH 2022 Administration & Planning	20		\$77,016.49
2022	4	5748	6718994	Parks 2022 PUP Planning	20		\$108,384.13
2022	4	5748	6736302	Parks 2022 PUP Planning	20		\$2,208.19
2023	2	5808	6874706	Parks 2023 PUP Planning	20		\$3,477.30
2023	14	5818	6876594	2023 OH Administration & Planning	20		\$130,318.19
					20	Matrix Code	\$441,511.09
2022	6	5747	6718410	HSD 2022 CDBG Administration	21A		\$62,529.23
2022	10	5794	6814112	HSD 2022 KCRHA CDBG Administration	21A		\$12,836.36
2023	1	5825	6851291	HSD 2023 Human Services Administration & Planning	21A		\$358,904.62
2023	1	5825	6862573	HSD 2023 Human Services Administration & Planning	21A		\$334,496.60
2023	5	5823	6862573	KCRHA 2023 CDG Admin. & Planning Budget	21A		\$23,358.87
					21A	Matrix Code	\$792,124.68
Total							\$1,233,635.77

2023 OH Onsite Inspection CR-50

2023 City of Seattle CAPER – CR-50

Results of On-Site Inspections of OH-Funded Rental Housing Office of Housing Funded HOME Units

Project Name and Address	Home Units	Total Units	Owner - Borrower	Last Inspection Date	Passed Inspection?	2023 Annual Report rec'd	Annual report performance Letter sent to Owner	Comments
7AL?AL 108 2ND AVE S	11	80	Chief Seattle Club	2/8/2023	YES	6/30/24	12/12/2024	HOME period of affordability expires 2043.
1811 Eastlake	11	75	DESC	4/21/2022	YES	6/30/24	Pending	HOME period of affordability expires 2026.
814 Hiawatha Place S.	1	3	Parkview Services	2/1/2022	YES	6/30/24	Pending	HOME period of affordability expires 2023.
Abbey Lincoln Court 2020 Jackson St	11	68	LIHI	3/9/2022	YES	6/30/24	Pending	HOME period of affordability expires 2037
Aki Kurose II- 11520 Stone Ave N	7	36	LIHI	5/2/2022	YES	6/30/24	Pending	HOME period of affordability expires 2023.
Albion Place - 3521 Albion Place N	3	12	Sound	3/29/2022	NO	6/30/24	Pending	HOME period of affordability expires 2025.
Bakhita Gardens 118 Bell St.	11	90	Catholic Housing Services	4/30/2022	YES	6/30/24	Pending	HOME period of affordability expires 2030.
Brierwood* - 11020 Greenwood Ave N	5	24	Community House M.H.	2/8/2022	YES	6/30/24	Pending	HOME period of affordability expires 2030.
Canaday House- 424 Minor Ave N	7	83	DESC	4/26/2022	YES	6/30/24	Pending	HOME period of affordability expires 2032.
Cannon House - 113 23rd Ave S	11	120	Sea Mar	5/3/2023	YES	6/30/24	Pending	HOME period of affordability expires 2023.
Cate Apartments - 312 NW 85th St	6	31	LIHI	4/27/2022	YES	6/30/24	Pending	HOME period of affordability expires 2024.

Claremont Apts - 3333 Rainier Ave S	11	68	SEED	2/16/2022	YES	6/30/24	Pending	HOME period of affordability expires 2032.
Columbia City Station Apts 4484 MLK Jr Way S	13	52	Mercy Housing NW	5/11/2022	YES	6/30/24	Pending	HOME period of affordability expires 2033.
Compass Broadview 147 N 132nd St	28	59	CHA	5/31/2022	YES	6/30/24	Pending	HOME period of affordability expires 2037.
Croft Place - 6701 21st Ave SW	4	21	DNDA	2/24/2022	YES	6/30/24	Pending	HOME period of affordability expires 2025.
Domingo Viernes 721 S Lane St	7	57	SCIPDPA	5/3/2022	YES	6/30/24	Pending	HOME period of affordability expires 2025.
Ernestine Anderson Place - 2010 S. Jackson St	11	61	LIHI	4/20/2022	YES	6/30/24	Pending	HOME period of affordability expires 2033.
Estelle Supportive Housing - 3501 Rainier Ave. S.	11	91	DESC	5/4/2022	YES	6/30/24	Pending	HOME period of affordability expires 2039.
Filipino Village 5727 37TH AVE S	11	95	HumanG ood Affordabl e Housing	6/21/2022	Minor Fail	6/30/24	Pending	HOME period of affordability expires 2043.
Finwood - 10751 2nd Ave NW	8	28	Communi ty House M.H.	2/8/2022	Minor Fail	6/30/24	Pending	HOME period of affordability expires 2026.
George Flening Place 7345 43RD AVE S	11	106	LIHI	6/27/22	YES	6/30/24	Pending	HOME period of affordability expires 2043.
Gossett Place - 4719 12th Ave. NE	11	63	LIHI	4/28/2022	YES	6/30/24	Pending	HOME period of affordability expires 2032.
Hiawatha Artists Lofts - 843 Hiawatha Pl S	11	61	ArtSpace	3/22/2022	Minor Fail	6/30/24	Pending	HOME period of affordability expires 2028.

Humphrey House - 2630 1st Ave	11	84	Plymouth Housing Grp	3/8/2022	Minor Fail	6/30/24	Pending	HOME period of affordability expires 2031.
Interbay Place 2208 15th Ave W	11	97	DESC	5/6/2022	YES	6/30/24	Pending	HOME period of affordability expires 2037.
Katherine's Place - 3512 S Juneau St	6	26	Catholic Housing Services	5/6/2022	YES	6/30/24	Pending	HOME period of affordability expires 2026.
Kenyon Housing - 3936 S Kenyon St	11	18	SMH	3/23/2022	NO	Pending	Pending	HOME period of affordability expires 2029.
Marion West 5019 Roosevelt WY NE	19	49	LIHI	4/21/2022	YES	6/30/24	Pending	HOME period of affordability expires 2037.
McDermott Place - 12730 33rd Ave NE	11	76	LIHI	4/28/2022	YES	6/30/24	Pending	HOME period of affordability expires 2032.
Meadowbrook View 11032 Lake City Way NE	7	50	LIHI	5/3/2022	YES	6/30/24	Pending	HOME period of affordability expires 2023.
Monica's Village Place I - 100 23rd Ave S	11	51	Catholic Housing Services	4/19/2022	YES	6/30/24	Pending	HOME period of affordability expires 2032.
New Holly III - 7001 32nd Ave S	30	219	SHA	3/10/2022	YES	6/30/24	Pending	HOME period of affordability expires 2026.
Northhaven III	25	82	HumanG ood Affordabl e Housing	4/18/2023	YES	6/30/24	Pending	HOME period of affordability expires in 2043
Phinney Place - 11021 Phinney Ave N	8	8	Communi ty House M.H.	2/8/2022	YES	6/30/24	Pending	HOME period of affordability expires 2023.
Plaza Roberto Maestas 2524 16th Ave S	11	112	El Centro de la Raza	3/23/2022	YES	6/30/24	Pending	HOME period of affordability expires 2036.
Rainier House - 5270 Rainier Ave S	11	50	DESC	4/26/2022	YES	6/30/24	Pending	HOME period of affordability expires 2030.

Rose Street Apts - 8124 Rainier Ave. S	23	71	Bellwether	6/8/2022	YES	6/30/24	Pending	HOME period of affordability expires 2031.
Santa Teresita del nino Jesus - 24 27 SW Holden St	10	26	Catholic Housing Services	3/1/2022	YES	6/30/24	Pending	HOME period of affordability expires 2030.
Simons Senior Apts 2119 3rd Ave	9	95	Plymouth Housing Grp	3/8/2022	YES	Pending	Pending	HOME period of affordability expires 2028.
Stoneway Apartments - 1215 N 45th St	8	70	Bellwether	3/1/2022	YES	6/30/24	Pending	HOME period of affordability expires 2027.
Tony Lee Apts 12705 30 th Ave	10	70	LIHI	5/3/2022	YES	6/30/24	Pending	HOME period of affordability expires 2040.
Tyree Scott Apartments - 4000 ML King Jr Way S	2	21	LIHI	3/2/2022	YES	6/30/24	Pending	HOME period of affordability expires 2024.
42 projects in operations within HOME affordability period	455	2659						

The numbers referenced in the above table reflect the total of all HOME units within the Office of Housing affordable housing portfolio. As noted, inspections take place every 3 years. This is why some inspections took place outside of the 2023 Program Year.

2023 SAGE ESG

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Sage: Reports: Submission Overview: ESG: CAPER



Submission Overview: ESG: CAPER

Report: CAPER

Period: 1/1/2023 - 12/31/2023

Your user level here: Data Entry and Account Admin

Step 1: Dates

1/1/2023 to 12/31/2023

Step 2: Contact Information

First Name	Danielle
Middle Name	
Last Name	Swigart
Suffix	
Title	Sr. Grants and Contracts Specialist
Street Address 1	PO Box 34215
Street Address 2	
City	Seattle
State	Washington
ZIP Code	98124
E-mail Address	danielle.swigart1@seattle.gov
Phone Number	(206)677-3267
Extension	
Fax Number	

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
--	----

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Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The City of Seattle worked in partnership with the CoC, King County, and United Way of King County to develop shared performance standards used in all contracts. These standards were included in the City's 2017 RFP. Examples of performance requirements include Exit Rate to Permanent Housing, Length of Stay (days), Return Rates to Homelessness, and Entries from Literal Homelessness. In 2022 the King County Regional Homeless System (KCRHA) issued an RFP which included the City's ESG funds beginning in 2023. The City will retain compliance oversight for the ESG program.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

All four programs met at least one of the system-wide performance standards. The minimum performance standards and outcomes per project type are as follows:

Family Emergency Shelter -

Utilization Rate:
85% standard and 63.5% outcome
Exit Rate to Permanent Housing :
65% standard & 67.3% outcome
Length of Stay (days):
90 days standard & 133 days outcome
Return Rates to Homelessness:
10% standard & 10% outcome
Entries from Literal Homelessness:
90% standard & 100% outcome

Single Adult Emergency Shelter -

Utilization Rate:
85% standard and 82.5% outcome
Exit Rate to Permanent Housing :
40% standard & 20% outcome
Length of Stay (days):
90 days standard & 144 days outcome
Return Rates to Homelessness:
10% standard & 2.3% outcome
Entries from Literal Homelessness:
90% standard & 85.4% outcome

Single Adult Day Shelter -

Exit Rate to Permanent Housing :
40% standard & 12% outcome
Length of Stay (days):
90 days standard & 86 days outcome
Return Rates to Homelessness:
10% standard & 2.8% outcome
Entries from Literal Homelessness:
90% standard & 95.7% outcome

Rapid Rehousing -

Exit Rate to Permanent Housing
80% standard and 90.5% outcome
Length of Stay (days)
180 days standard and 277 days outcome
Return Rates to Homelessness
5% standard and 5.9% outcome
Entries from Literal Homelessness
90% standard and 97.4% outcome

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

The system-wide performance standards were established for the first time in 2017 and haven't been analyzed and revised and creates variance between the standards and outcomes for shelter programs in the CoC.

The other reasons for not meeting all of the outcomes are lack of available staff, unit turnover, household housing barriers, and lack of affordable housing.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

N/A

Step 6: Financial Information

ESG Information from IDIS

As of 11/1/2024

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2023	E23MC530005	\$826,314.00	\$826,314.00	\$538,347.20	\$287,966.80	11/13/2023	11/13/2024
2022	E22MC530005	\$801,427.00	\$801,427.00	\$719,232.04	\$82,194.96	10/26/2022	10/26/2024
2021	E21MC530005	\$817,674.00	\$756,348.00	\$637,388.02	\$180,285.98	8/6/2021	8/6/2023
2020	E20MC530005	\$820,644.00	\$820,644.00	\$703,284.00	\$117,360.00	7/8/2020	7/8/2022
2019	E19MC530005	\$805,090.00	\$805,090.00	\$547,423.44	\$257,666.56	9/11/2019	9/11/2021
2018	E18MC530005	\$796,553.00	\$796,553.00	\$796,553.00	\$0	10/3/2018	10/3/2020
2017	E17MC530005	\$808,890.00	\$808,890.00	\$808,890.00	\$0	9/12/2017	9/12/2019
2016	E16MC530005	\$819,850.00	\$819,850.00	\$819,850.00	\$0	7/22/2016	7/22/2018
2015	E15MC530005	\$833,959.00	\$833,959.00	\$833,959.00	\$0	7/9/2015	7/9/2017
Total		\$8,786,951.00	\$8,725,625.00	\$7,861,476.70	\$925,474.30		

Expenditures	2024 No	2023 Yes	2022 No	2021 No	2020 No	2019 No	2018 No
		FY2023 Annual ESG Funds for					
		Non-COVID					
Homelessness Prevention							
Rental Assistance							
Relocation and Stabilization Services - Financial Assistance							
Relocation and Stabilization Services - Services							
Hazard Pay (unique activity)							
Landlord Incentives (unique activity)							
Volunteer Incentives (unique activity)							
Training (unique activity)							
Homeless Prevention Expenses		0.00					
		FY2023 Annual ESG Funds for					
		Non-COVID					
Rapid Re-Housing							
Rental Assistance		16,100.00					
Relocation and Stabilization Services - Financial Assistance							
Relocation and Stabilization Services - Services		69,818.26					
Hazard Pay (unique activity)							
Landlord Incentives (unique activity)							
Volunteer Incentives (unique activity)							
Training (unique activity)							
RRH Expenses		85,918.26					
		FY2023 Annual ESG Funds for					
		Non-COVID					
Emergency Shelter							
Essential Services		479,603.53					
Operations		71,147.47					
Renovation							
Major Rehab							
Conversion							
Hazard Pay (unique activity)							
Volunteer Incentives (unique activity)							
Training (unique activity)							
Emergency Shelter Expenses		550,751.00					
		FY2023 Annual ESG Funds for					
		Non-COVID					
Temporary Emergency Shelter							

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Sage: Reports: Submission Overview: ESG: CAPER

Essential Services	
Operations	
Leasing existing real property or temporary structures	
Acquisition	
Renovation	
Hazard Pay (unique activity)	
Volunteer Incentives (unique activity)	
Training (unique activity)	
Other Shelter Costs	
Temporary Emergency Shelter Expenses	
	FY2023 Annual ESG Funds for
Street Outreach	Non-COVID
Essential Services	
Hazard Pay (unique activity)	
Volunteer Incentives (unique activity)	
Training (unique activity)	
Handwashing Stations/Portable Bathrooms (unique activity)	
Street Outreach Expenses	0.00
	FY2023 Annual ESG Funds for
Other ESG Expenditures	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects (unique activity)	
Coordinated Entry COVID Enhancements (unique activity)	
Training (unique activity)	
Vaccine Incentives (unique activity)	
HMIS	
Administration	
Other Expenses	0.00
	FY2023 Annual ESG Funds for
	Non-COVID
Total Expenditures	636,669.26
Match	636,669.26
Total ESG expenditures plus match	1,273,338.52

Total expenditures plus match for all years

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Step 7: Sources of Match

	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$0.00	\$636,669.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$0.00	\$636,669.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$636,669.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0%	100.00%	0%	0%	0%	0%	0%	0%	0%	0%

Match Source FY2024 FY2023 FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015

Other Non-ESG HUD Funds

Other Federal Funds

State Government

Local Government

636,669.26

Private Funds

Other

Fees

Program Income

Total Cash Match	0.00	636,669.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
------------------	------	------------	------	------	------	------	------	------	------	------

Non Cash Match

Total Match	0.00	636,669.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

I

2023 HOPWA CAPER

From: [HOPWAReports](#)
To: [Rhinehart, Debra](#); [Swigart, Danielle](#)
Cc: [HOPWA Squad](#)
Subject: FINAL: 2023 HOPWQA Consolidated APR/CAPER - Seattle - WAH200114
Date: Wednesday, December 18, 2024 5:25:11 AM
Attachments: [G_G019210_WAH200114_24030_2749300.xlsx](#)
[S_G019210_CMCH_24030_274918.xlsx](#)
[S_G019210_FH23_24030_274915.xlsx](#)
[S_G019210_POCAAN_24030_274914.xlsx](#)
[Leniency Ending Memo Consolidated CAPER APR revised.pdf](#)

CAUTION: External Email

Greetings,

While there were still outstanding corrections needed, your **2023** HOPWA annual report for your **Competitive WAH200114 funds**, as it was last received by Cloudburst before 12/03/2024, has been finalized in the 2023 HOPWA dataset and this version will be reflected in Federal Performance Profiles.* Your 2023 HOPWA CAPER was designated **Tier 4**.

Attached are all your workbooks. While you have already submitted these to HOPWAReports@hud.gov, please forward **the attached** workbooks to your local HUD CPD representative and indicate in your submission that this is your finalized report that will be reflected in the Federal Performance Profiles.

It is **not** necessary to copy Cloudburst or HOPWAReports@hud.gov on this final submission.

**You may continue to submit corrections to your 2023 HOPWA CAPER to Cloudburst and HOPWAReports@hud.gov; however, Cloudburst will no longer review and validate your report, nor will we outreach you regarding this report. Any additional changes will not be reflected in Federal Performance Profiles (posted [here](#)), and your Performance Profile will be generated using the data (if usable) based on the attached workbooks, and your report has been tiered accordingly.*

All the Best,

The Cloudburst Data Validation Team

From: [HOPWAReports](#)
To: [Rhinehart, Debra](#); [Swigart, Danielle](#)
Cc: [HOPWA Squad](#)
Subject: FINAL: 2023 HOPOWA Consolidated APR/CAPER - Seattle - Formula
Date: Friday, October 4, 2024 8:33:24 AM
Attachments: [S_G19210_BBH23_24004_452181.xlsx](#)
[S_G19210_LIFFLONG23_24004_452183.xlsx](#)
[G_G19210_SEA23_24004_4520974.xlsx](#)

CAUTION: External Email

Greetings,

We are happy to tell you that your **2023** HOPWA annual report for your **Formula funds** is complete and final.

Attached are all your final workbooks. While you have already submitted these to HOPWAReports@hud.gov, please forward **the attached** final workbooks to your local HUD CPD representative and indicate in your submission that this is your finalized report. It is not necessary to copy Cloudburst or HOPWAReports@hud.gov on this final submission.

All the Best,

The Cloudburst Data Validation Team