

U.S. Department of Housing and Urban Development (HUD) Federal Grants to The City of Seattle

Grants Programs Updates

Tuesday, August 4, 2026

Noon – 1:00pm



Welcome



- This meeting is being recorded.
- Please do not use the chat.

Agenda

- Overview of HUD Grants to City
- 2025 Accomplishments
- 2026 Progress to Date
- 2027 Planning
- Public Comments and Questions



5-year priorities (2024 – 2028)

- Increase services & prevent people from experiencing homelessness
- Address needs of people impacted by mental health & substance abuse issues
- Equity in access to community infrastructure & recreation activities
- Increase economic development & job retraining opportunities
- Increase affordable housing options

Overview of Annual HUD Grants to City

2026 Allocations from HUD to Seattle

\$8,987,408	Community Development Block Grant – CDBG
\$2,844,867	Home Investment Partnerships – HOME
\$783,757	Emergency Solutions Grant – ESG
\$3,478,908	Housing Opportunities for Persons with AIDS – HOPWA

2025 Program Accomplishments

Select HUD Funded Programs

- New Opioid/Fentanyl Treatment Facility – CDBG
- Affordable Housing – HOME
- Programs to Address Homelessness – ESG, CDBG
- Parks Upgrades Program - CDBG
- Ready to Work Program – CDBG

2025

New Opioid/Fentanyl Treatment Facility

\$3.37M CDBG funds (prior-year)



HOUSING AND HEALTH
TO END HOMELESSNESS

Downtown Emergency Service Center (DESC)

Opioid Recovery & Care Access Center

- New ORCA Center
- Opened September 2025
- Located in Pioneer Square



ADVOCACY



CRISIS RESPONSE



HOUSING FIRST



EMPLOYMENT SERVICES



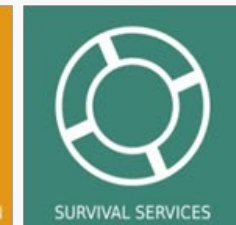
HEALTH SERVICES



INTEGRATED SERVICES



RESEARCH & INNOVATION

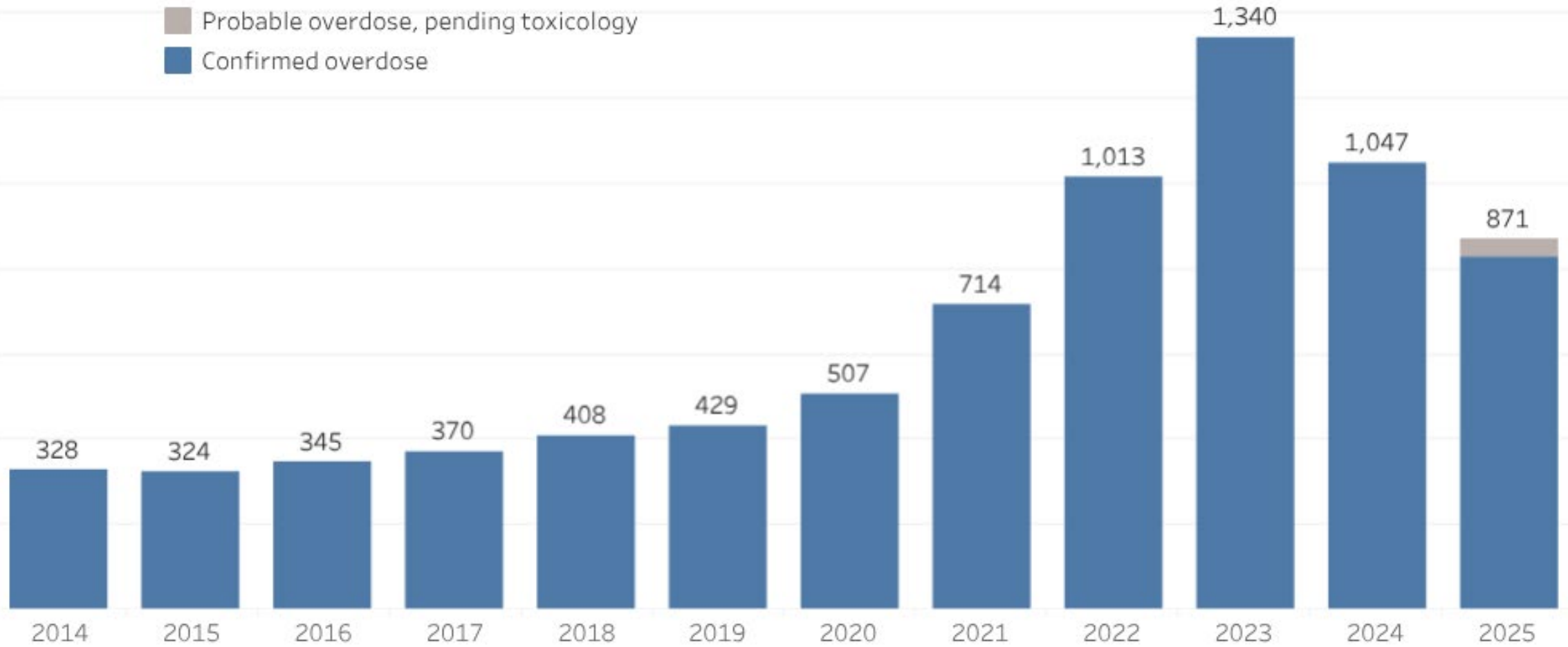


SURVIVAL SERVICES

Annual Trends in Fatal Overdoses in King County

Data source: King County Medical Examiner's Office

- Probable overdose, pending toxicology
- Confirmed overdose



<https://kingcounty.gov/en/dept/dph/health-safety/medical-examiner/reports-dashboards/overdose-deaths-dashboard>



What is the ORCA Center?

- Rapid care after overdose
- Safe, judgment-free space
- 24/7 support

What does this look like for the person receiving services?

- Rapid, post-overdose stabilization
- Walk-in opioid use disorder treatment
- Oral & injectable buprenorphine, methadone
- Meet basic needs: showers, snacks, laundry
- Receive peer support
- Gain connections to wraparound services



2025 ORCA Center Successes

479 people served at the ORCA Center



100% low-income or homeless individuals

164 post-overdose stays

218 individuals started a medication for opioid use disorder

Staff connected clients with shelter, housing, other resources

2025

Affordable Housing Development

\$2.15M HOME funds (prior year)

Chief Seattle Club Sweetgrass Flats

Through partnership with Seattle Office of Housing



\$2.15M HOME Funds (\$19.7M total City investment. \$29M total budget.)

HOME Program Funds

- Create and preserve more affordable housing units
- Strengthen feasibility and improve affordability
- Produce long-term, income-restricted housing units
- The City pairs HOME funds with other fund sources



2025

**Programs to Address Homelessness
ESG and CDBG Program Funds**



2025 Homelessness Program Successes

Outcomes: January 1, 2025 to December 31, 2025

Supported Projects	Average Stay (Days)	% Exits to Safe Temporary or Permanent Destination	City's HUD Funds
Willow Street Enhanced Shelter (families)	160	68%	\$189.7K ESG
Angelines' Enhanced Shelter (single women)	110	22%	\$480.3K ESG
YWCA Rapid Rehousing Housing Stability Program	159	70%	\$189.7K ESG
Lighthouse at SODO Enhanced Shelter (single adults)	414	35%	\$2.6M CDBG
Inn at Roy Street Shelter (basic shelter)	104	7%	\$509.7K CDBG



2025

Parks Upgrades Program

\$805K CDBG (multi-year)



Seattle Parks and Recreation

Parks Upgrades Program

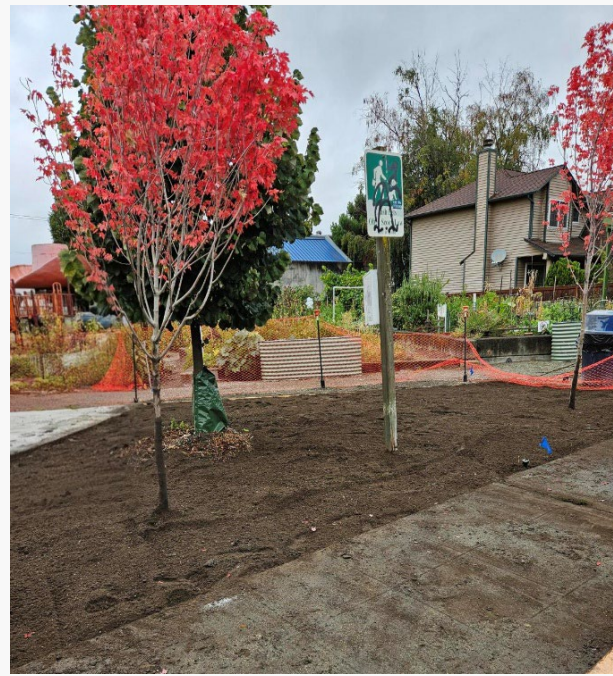
Staffed by
the Seattle Conservation Corps



2025 Oxbow Park Upgrades



Oxbow Park Upgrades



2025 Cheasty Boulevard Park Upgrades



Cheasty Blvd Park Upgrades Project



2025 Benefit Park Upgrades





Benefit Park Upgrades Project

2025

Ready to Work Program

\$700K CDBG (prior year)

Office of Immigrant & Refugee Affairs (OIRA) Ready to Work Program



2025 Ready to Work Program Highlights

- Standardized hybrid classes
- Added new curriculum
- Seattle labor laws workshops



2025 Success Stories



- 6 Know Your Rights Workshops
- 3 Educational field trips
- 226 Students completed 2025 RTW
- 65 Students secured new jobs
- 25 Students advanced to college-level English as a Second Language classes

2026 Progress to Date

Select HUD-Funded 2026 Program Updates

- 2nd planned Opioid/Fentanyl Treatment Facility – CDBG
- Housing Opportunities for People with AIDS – HOPWA
- Minor Home Repair – CDBG

2026

A 2nd Opioid/Fentanyl Treatment Facility

\$1.39M CDBG (prior year)

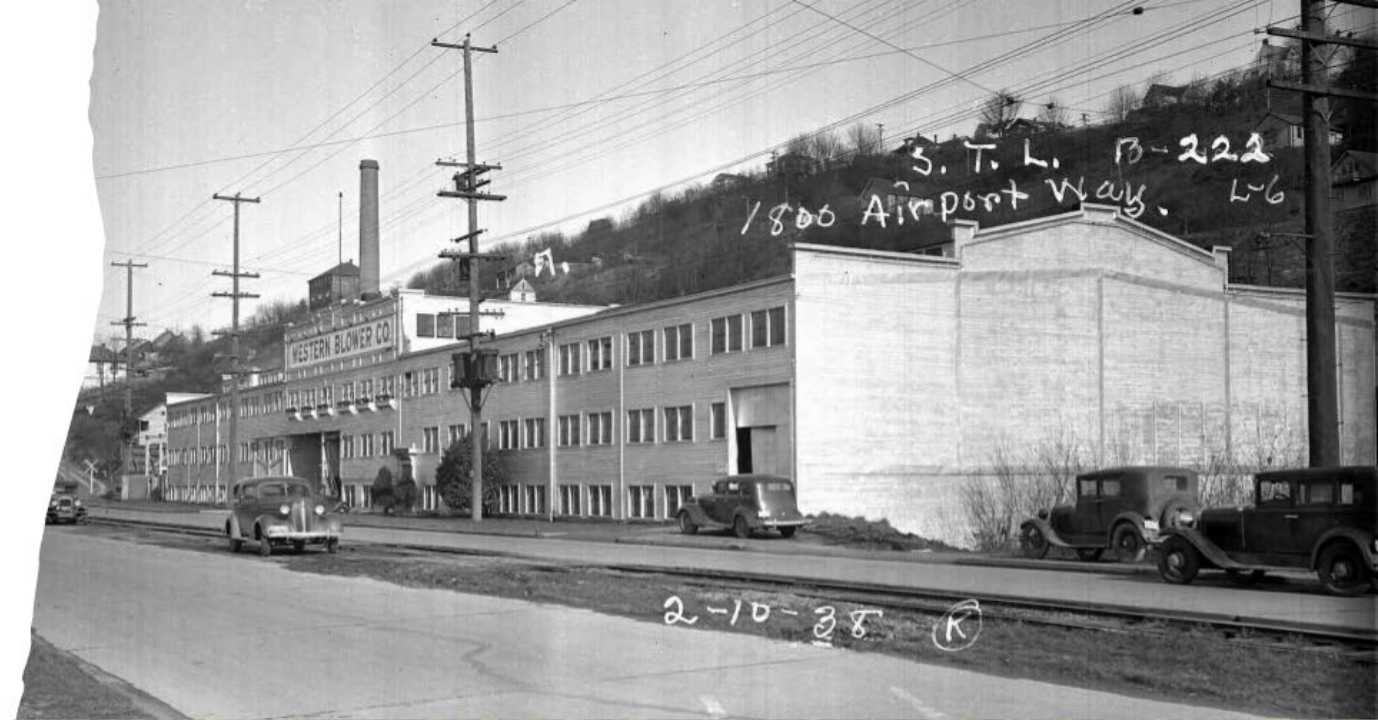
Healing Happens in Community

ETS Health & Recovery Campus



Healing Happens in Community

- Environment to promote healing
- Life-saving opioid treatment
- Connect to wraparound services



Project Details

Dispensary and Stationhouse

- Opioid Treatment Clinic with counselors, medical providers, and a walkup dispensary
- Treatment in Motion fleet of four mobile methadone units

Welcome Center

- Treatment intake and patient engagement
- Care navigation and recovery support services

Integrated Care

- Primary care, behavioral health, and substance use disorder treatment all under one roof



Impact



Serve hundreds more people



Reduce fatal drug overdose



Increase access to a continuum of critical services



Enhance quality of care through innovative partnerships



Bring people inside and offer a safe community gathering space



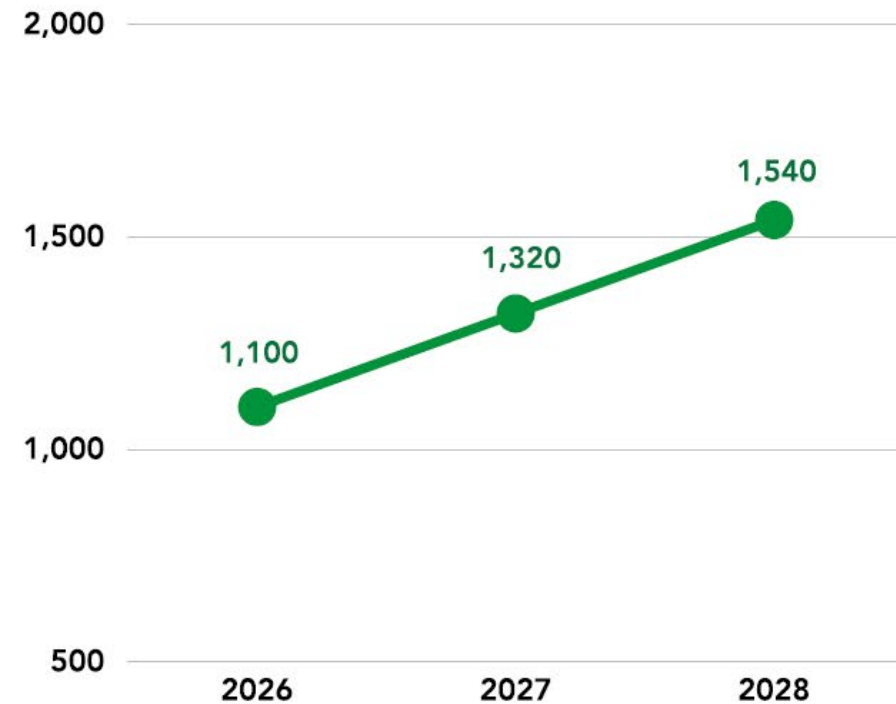
Lower the overall cost of care by reducing the use of emergency services





A campus for care. A community for healing.

PEOPLE SERVED



**40% INCREASE IN THE
FIRST THREE YEARS**

2026

Housing Opportunities for People With AIDS

\$4.2M HOPWA (multi-year)

From a patient's perspective, what is HOPWA?

Helps patient stabilize housing
to focus on healthcare.

- ✓ Get to doctor appointments
- ✓ Take anti-viral medications
- ✓ Goal: HIV virus is undetectable in body



City's 2026 Program

\$4.2M HOPWA (multi-year)

- City funds currently serving **238 clients**
- Coordinated Care Agency (Catholic Community Services) - \$425K
- Virginia Mason Bailey-Boushay House - \$3.2M
- Center for Multicultural Health Services - \$544K



Photo credit: Bailey-Boushay House

2026

Minor Home Repair Program

for Seniors and Adults with Disabilities

\$612K CDBG (multi-year)

Minor Home Repair Team





Common MHR Services



Health & Safety	Plumbing
Install grab bars & handrails	Unclog drains
Check, install CO and smoke detectors	Fix pipes & faucets with leaks
Home Health & Safety Evaluations	Install ADA toilets

Carpentry	Electrical
Repair rotted & unsafe steps, porches	Replace light bulbs, outdoor security lights
Install locks & deadbolts	Replace broken switches, sockets, fixtures

Before & After

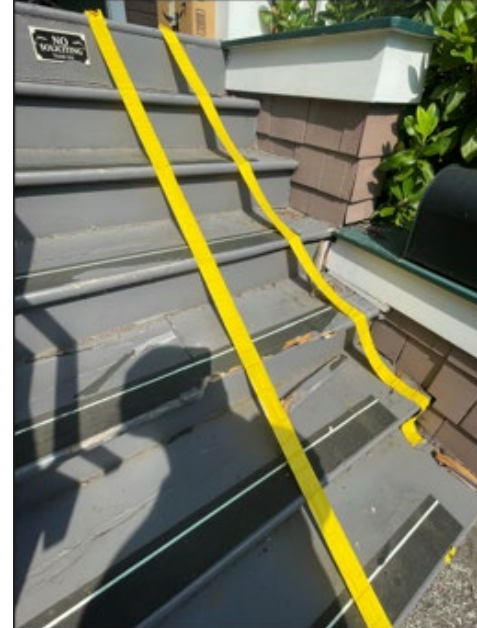
Missing Railing



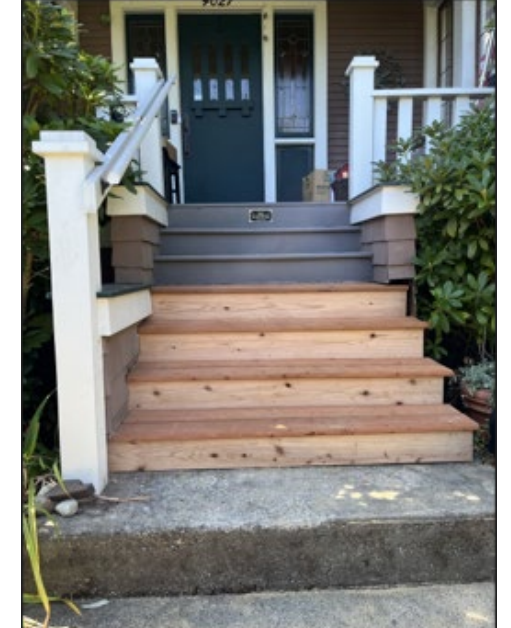
Installed Railing



Unsafe Entryway



Safe Entryway



2026 City Funding

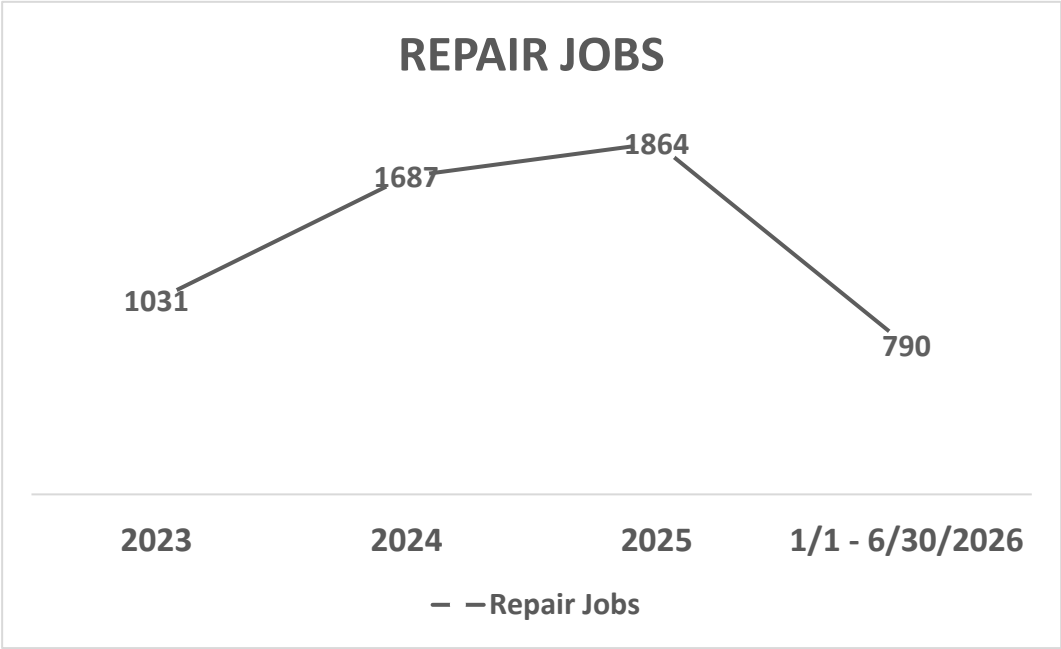
- \$500K 2026 CDBG
- \$112K prior-year CDBG
- \$153K Seattle General Fund
- \$765K Total City Funding

At no cost to clients



Program Results

Serves 300+ Seattle Households Annually



2027 Planning Estimated Funding

\$9.0M	Community Development Block Grant – CDBG
\$2.8M	Home Investment Partnerships – HOME
\$784K	Emergency Solutions Grant – ESG
\$3.5M	Housing Opportunities for Persons with AIDS – HOPWA

2027 Planning

Community Facilities Capital Projects

\$1.7M CDBG RFP *(minimum)*

Community Facilities Capital Projects RFP

Available for new project(s) in 2027: \$1.7M minimum

Photo Credit: Denise Louie Education Center



2027 Planning

Housing Opportunities for People With AIDS

\$3.5M HOPWA RFP (est)



2027 HOPWA RFP

Possible eligible activities

- Rental assistance
- Coordination and delivery of services
- Case management
- Mental health treatment
- Nutritional services

Public Comments and Questions



Let us know:

- **What organizations would you like to see apply for this money?**
- **How could we use this money to help low-income people and families?**
- **What is the most important thing we could do to strengthen the Seattle community?**