City of Seattle

DRAFT
2027 ANNUAL ACTION PLAN



CITY OF SEATTLE, WA
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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Seattle's Program Year (PY) 2027 Annual Action Plan (AAP) serves as the City's application for federal entitlement funding and describes the proposed allocation of approximately $18 million in anticipated Program Year 2027 resources provided through the following four U.S. Department of Housing and Urban Development (HUD) programs for the following federal grants:

- **Community Development Block Grant** (CDBG): Supports a wide range of community development activities including housing, public services, and neighborhood revitalization primarily benefiting low- and moderate-income residents.
- **Emergency Solutions Grants** (ESG): Provides funding for homelessness prevention, emergency shelter, rapid rehousing, and essential services for individuals and families experiencing homelessness.
- **HOME Investment Partnerships Program** (HOME): Funds affordable housing development, rehabilitation, and rental assistance to help low-income households secure stable housing.
- **Housing Opportunities for Persons With AIDS** (HOPWA): Supports housing assistance and related supportive services for low-income individuals living with HIV/AIDS and their families.

The draft PY-2027 Annual Action Plan (AAP) continues to further the goals and milestones outlined in the City's 2024-2028 Consolidated Plan. The PY-2027 AAP identifies the city's critical needs and outlines a comprehensive and coordinated strategy for addressing these needs. Seattle has undergone considerable change in recent years, and communities across the city are still recovering from challenges brought on by the pandemic and subsequent economic pressures. In a rapidly growing region, the persistent shortage of housing continues to drive up costs, making homes increasingly unaffordable and contributing to homelessness. Present inflation and rising housing costs continue to strain vulnerable households. Like most metropolitan areas, Seattle is adapting to shifting patterns in how and where people work and live while navigating a nationwide housing affordability crisis. Although the city's technology and finance sectors have expanded job opportunities and income for some, many households, particularly those earning below 80% of the area median income struggle to afford rental or homeownership options as wages fail to keep pace with the cost of living. As in many West Coast cities, these dynamics contribute to ongoing difficulties in addressing homelessness and ensuring stable housing for all residents.

The City will continue to leverage HUD funds to address the opioid and fentanyl overdose crisis, mitigate the loss of affordable housing due to conversion and redevelopment pressures, expand accessibility for people with disabilities across all programs and services, and meet other critical community needs.

One significant change in PY-2027 is the City of Seattle's decision to amend its contractual relationship with the King County Regional Homelessness Authority (KCRHA) for the delivery of most homeless services. Beginning with the City's 2027 contract cycle, which runs from January through December, the Human Services Department (HSD), Homeless Services Division, will directly administer and implement the City's homelessness services goals. The Continuum of Care (CoC) functions will continue to be administered by KCRHA.

2. Summarize the objectives and outcomes identified in the Plan

The PY-2027 Annual Action Plan continues to address the following five specific goals from the City of Seattle 2024-2028 Consolidated Plan:

Goal 1: Increase services and prevent people from experiencing homelessness with focus on:

- Accessibility of housing and services for who are unsheltered living with disabilities.
- Coordinate projects with the Human Services Department's Homeless Services Division, five-year strategic housing and services plan.

Goal 2: Address needs of people impacted by mental health and substance abuse issues (opioid and fentanyl abuse crisis).

Goal 3: Access to community infrastructure and recreation opportunities with focus on:

- Accessibility of parks and recreation to LMI neighborhoods and all access playgrounds.
- Support of community development projects serving neighborhoods at high risk of displacement of LMI and disadvantaged households.

Goal 4: Increase economic development and job retraining opportunities for LMI people and those disadvantaged in recovering from recent economic instability.

- Address job-retraining for people who are from refugee and immigrant communities.
- Support for small businesses which increase job opportunities for LMI people.
- Support job opportunities for formerly homeless people and those with disabilities.

Goal 5: Increase affordable housing options focused on:

- Increase and/or preserve housing/services to seniors and people with disabilities.
- Prevent loss of inventory of housing units for LMI households.

3. Evaluation of past performance

The City has met or exceeded many of its objectives over the past several years, demonstrating sustained progress toward shared community goals. This advancement reflects strong cross departmental

collaboration, effective program management, and a continued commitment to delivering outcomes that support Seattle's residents. Throughout the 2024–2028 Consolidated Plan period, the City has successfully implemented key activities outlined in its strategic frameworks, delivered services within required timelines, and maintained compliance with federal and local regulations.

Accomplishments for the third program year will be detailed in the 2026 CAPER, which will be available on the City's website in Quarter 1 of 2027. To date, Program Year 2026 achievements include the following: FamilyWorks opened its expanded Wallingford food bank, a capital project supported by $1 million in CDBG funding. The Seattle Conservation Corps, a unit of Seattle Parks and Recreation, launched new accessibility and infrastructure improvements across five city parks, serving approximately 22,000 low and moderate-income residents. Additionally, the HOPWA provider network has assisted approximately 300 clients with rent assistance in 2026, strengthening housing stability for community members living with HIV/AIDS. The Minor Home Repair Program has served more than 225 low income senior households so far in 2026, helping seniors remain safe and independent in their homes.

As the City concludes this planning cycle, these accomplishments reflect meaningful progress toward long-term community priorities and provide a strong foundation for future work. Looking ahead, the City remains committed to refining programs, expanding partnerships, and investing in strategies that foster an equitable, resilient, and thriving Seattle for all residents.

4. Summary of Citizen Participation Process and consultation process

The City of Seattle is committed to ensuring that all residents have meaningful opportunities to learn about, understand, and provide input on the City's planning efforts. Inclusive engagement is a central component of the City's approach to developing the Annual Action Plan (AAP), and public participation helps ensure that the plan reflects the priorities, lived experiences, and aspirations of Seattle's diverse communities. Through coordinated outreach, transparent communication, and accessible public engagement opportunities, the City works to strengthen trust and collaboration with residents and community partners.

For the PY-2027 Annual Action Plan, the City has implemented and will continue to implement the following citizen participation and consultation activities throughout the AAP process:

1. The Human Services Department (HSD) will host an in person/virtual public hearing on November 3, 2026, at City Hall. This hearing will provide residents, community organizations, and stakeholders an opportunity to learn about the Draft 2027 AAP and share feedback directly with City staff.

2. The first round of public comments on the Draft 2027 Annual Action Plan opened on November 3, 2026. Public comments submitted during this period will help inform revisions and strengthen alignment between community needs and planned activities.

3. The public comment period will close on December 30, 2025. All comments received during the review window will be documented and considered during preparation of the final 2027 Annual Action Plan.

4. The second public hearing will be held in August 2027. The purpose of this hearing is to provide updates on 2027 Activity Plan activities and also seek feedback which will inform the 2028 Activity Plan.

5. Summary of public comments

All public comments will be incorporated into the final of 2027 Annual Action Plan (AAP).

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments or views that are not accepted, along with the reasons for their exclusion, will be incorporated into the PY-2027 AAP.

7. Summary

The City of Seattle, its elected officials, and community development partners remain committed to ensuring that all Seattle residents have access to safe, healthy, and vibrant communities. The 2027 Annual Action Plan has been developed to advance this commitment by outlining programs, strategies, and resources that support housing stability, community well-being, and equitable neighborhood development.

The plan emphasizes the City's role as a collaborative partner within a broad coalition of agencies, nonprofit organizations, and community-based service providers. Together, these partners deliver a wide range of housing options and essential services that help meet the diverse needs of Seattle's residents. Through coordinated efforts and shared goals, the City aims to strengthen community resilience, expand opportunity, and promote inclusive growth across all neighborhoods.

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PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
LEAD AGENCY	SEATTLE	
CDBG Administrator	SEATTLE	Human Services Department, Federal Grants Management Unit (FGMU)
HOPWA Administrator	SEATTLE	Human Services Department, FGMU
HOME Administrator	SEATTLE	Office of Housing (OH)
ESG Administrator	SEATTLE	Human Services Department, FGMU

Table 1 – Responsible Agencies

Narrative

The City of Seattle's Federal Grants Management Unit, housed in the City's Human Services Department, coordinates the development of the HUD Consolidated Plan, Annual Action Plans, CAPERs, and the Assessment of Fair Housing. The 2027 program-year HUD funds will be used by several City departments, including but not limited to, the Human Services Department, the Office of Housing, the Office of Immigrant and Refugee Affairs, Parks and Recreation Department, and the Office of Housing. All concerns or questions regarding the PY-2027 Annual Action Plan, which outlines the City's planned use of 2027 grant-year funds, should be directed to the City's Federal Grants Management Unit.

Consolidated Plan Public Contact Information

For additional information regarding the AAP, visit the City of Seattle's, Human Services Department HUD Federal Grants page at https://seattle.gov/human-services/reports-and-data/federal-funding-plans for access to planning and reporting documents within public comment periods, archived documents, and for new information pertinent to the administration of the HUD federal block grant funds.

City email address for public comments: blockgrants@seattle.gov

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AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

The City of Seattle collaborates with numerous stakeholders, including local governments, nonprofit organizations and service providers in preparing the Annual Action Plan to achieve greater impact. The consultation process illustrates how HUD entitlement funding is part of a much larger funding picture for human services, community development, and housing in the City of Seattle. Those consultations inform the City's PY-2027 AAP as well.

The City conducts planning efforts through the Area Agency on Aging, the King County Regional Homeless Authority's regional plan for addressing homelessness, the Seattle 2035 Comprehensive Plan Update, the Mayor's Commercial Affordability Advisory Committee, the City Budget Office and the Seattle Housing Authority's strategic plan. Coordination with the Emergency Management Operations center, and within the Human Services Department our disaster recovery and resiliency office to ensure the needs of vulnerable populations are planned for in case of emergency or disaster is also integrated.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

Seattle's 2035 Comprehensive Plan provides a 20-year vision for managing growth, guiding investments, and supporting community wellbeing. It outlines the City's Growth Strategy, long-range transportation and capital investment policies, and approaches to expanding housing, particularly for low-income households. The plan's Growth and Equity Analysis informed the Equitable Development Implementation Plan, which shapes investment in community driven, equitable growth. Federal funding for the Equitable Development Initiatives in this AAP stems directly from this planning and community engagement work.

In addition, the City continues to coordinate with key partners including King County/Seattle Public Health, Seattle Housing Authority, private and non-profit housing developers and a wide range of service providers to coordinate funding and programs.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Seattle/King County Continuum of Care (CoC) encompasses all of King County, including Seattle and the county's 38 other cities. The King County Regional Homelessness Authority (KCRHA) serves as the CoC lead agency, Homeless Management Information System (HMIS) lead, and Coordinated Entry administrator. In this role, KCRHA convenes local governments, nonprofit service providers, faith-based

organizations, businesses, and individuals with lived experience of homelessness to coordinate a unified regional response to homelessness.

The City of Seattle works in partnership with KCRHA and other CoC partners to address the needs of people experiencing or at risk of homelessness, including individuals experiencing chronic homelessness, families with children, veterans, youth and young adults, and survivors of domestic violence. Regional coordination efforts include operating coordinated entry; maintaining and utilizing HMIS to assess needs and monitor outcomes; establishing shared system policies, performance standards, and service delivery expectations; and identifying service gaps and emerging community needs.

Through participation in CoC governance, planning bodies, and workgroups, the City of Seattle helps align funding, programs, and services with regional priorities and data-informed strategies. These coordinated efforts support access to outreach, emergency shelter, rapid rehousing, homelessness prevention, housing stability services, and permanent housing resources, ensuring that assistance is targeted to those with the greatest needs and barriers to housing stability.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

In 2027, the City of Seattle's Federal Grants Management Unit will assist in determining ESG allocations along with the Human Services Department, Homeless Division. The Homelessness Division will work closely with the King County Regional Homelessness Authority (KCRHA), as CoC lead agency, to ensure ESG-funded activities are aligned with regional homelessness response goals, identified community needs, and Continuum of Care priorities.

KCRHA, as the designated CoC Lead Agency, works with ESG recipients and service providers to assess community needs, review system performance data, identify service gaps, and inform funding recommendations. ESG-funded providers are integrated into the regional homeless response system and contribute to coordinated planning efforts related to outreach, emergency shelter, rapid rehousing, homelessness prevention, housing stabilization, and equitable service delivery. Performance standards and project outcomes are assessed using HMIS data, Coordinated Entry data, system performance measures, and other regional outcome metrics. The results inform continuous quality improvement efforts, guide technical assistance, and support future funding decisions. The analysis informs continuous quality improvement efforts, guides technical assistance, and supports future funding decisions.

KCRHA is the Homeless Management Information System (HMIS) lead and Bitfocus is the system administrator. The City of Seattle works collaboratively with KCRHA and Bitfocus to ensure the HMIS policies and procedures address the needs of its users and are effectively communicated in writing or through virtual on-line trainings. The three stakeholders meet monthly to discuss upcoming changes,

policy, and procedures. The City of Seattle provides technical assistance, creates and analyzes reports around performance, and provides recommendations for improvement, as needed. In addition, the System Performance Committee, a standing committee of Continuum of Care Board, oversees and provides recommendations on HMIS policies and procedures to ensure community input.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities.

This information will be in the final version of the PY-2027 Annual Action Plan.

Identify any Agency Types not consulted and provide rationale for not consulting

This information will be in the final version of the PY-2027 Annual Action Plan.

Identify any Agency Types not consulted and provide rationale for not consulting

This information will be in the final version of the PY-2027 Annual Action Plan.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	King County Regional Homelessness Authority	Addressing the needs of persons experiencing homelessness is called out specifically in the goals of the 2024-2028 Consolidated Plan. King County Regional Homeless Authority (KCRHA) governs the Continuum of Care (CoC) and has served as a guiding effort to coordinate a system of services across the City and King County that focuses on ending rather than institutionalizing homelessness.

Table 2 – Other local / regional / federal planning efforts

Narrative (optional)

Addressing the needs of people experiencing homelessness is a central priority within the 2024–2028 Consolidated Plan. This commitment is supported by the work of the King County Regional Homelessness Authority (KCRHA), which governs the Continuum of Care (CoC) and provides strategic leadership for a coordinated, regionwide system of services. Through this structure, the City of Seattle and King County are working toward a shared goal: creating a unified, effective response that focuses on ending homelessness rather than institutionalizing it. This coordinated approach strengthens the region's ability to align resources, reduce fragmentation, and support pathways to long-term housing stability for individuals and families.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting

A comprehensive summary of the citizen participation process, including all efforts made to broaden community engagement, will be provided in the final version of the PY-2027 Annual Action Plan.

Citizen Participation Outreach

This information will be in the final version of the 2027 Annual Action Plan.

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Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City of Seattle coordinates the funds described in the HUD Consolidated Plan with other City resources such as our General Fund, Families, Education, Preschool and Promise Levy, Housing Levy, federal McKinney-Vento funds, and Real Estate Excise Tax (REET) to provide for human services, affordable housing, and community and economic development. Not all the needs identified in the Consolidated Plan are addressed with HUD funds. How each fund source is used depends upon the various restrictions and regulations covering the funds and the most efficient and

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effective mix of funds.

Anticipated Resources

ALL FUNDING AMOUNTS ARE ESTIMATED FROM PREVIOUS YEAR FUNDING

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	8,987,408.00	0.00	0.00	8,987,408.00	17,942,952.00	Revenue projections for remainder of ConPlan, assume consistent allocations throughout Five-Year Plan.

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	2,844,866.83	0.00	0.00	2,844,866.83	5,709,646.38	Revenue projections for remainder of ConPlan, assume consistent allocations throughout Five-Year Plan.

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	3,478,908.00	0.00	0.00	3,478,908.00	7,508,492.00	Revenue projections for remainder of ConPlan, assume consistent allocations across three-year grant period of HOPWA awards. Please note that 2026 award and beyond funding amounts no longer include Snohomish County in the service area.

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	783,752.00	0.00	0.00	783,752.00	1,591,474.00	Revenue projections for remainder of ConPlan, assume consistent allocations across two-year grant period of ESG awards.

Table 3 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City of Seattle strategically blends federal and local funding to support a wide range of affordable housing and community development activities, including administration and planning, multifamily rental new construction, and essential public services. Local funding sources are leveraged to maximize the impact of federal investments and expand the reach of City programs.

Seattle's Multifamily Rental Housing and Home Repair Programs draw on several local funding streams, including the City's Incentive Zoning

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Program, the Mandatory Housing Affordability Program, repayments from prior levy-funded loans, investment earnings, and proceeds from the sale of surplus City property. Since 2020, these efforts have also been supported by revenue generated through the Local Option Bond.

A portion of HOME and CDBG funds are leveraged with King County DCHS funding, estimated at approximately $1.5 million in Vets and Human Services Levy and Document Recording Fee funding, in addition to approximately $6 million in Transit Oriented Development bonding authority. In addition, State Housing Trust Fund, with approximately $10 million towards Seattle projects and the Low-Income Housing Tax Credits and private debt will be used. To meet match requirements for HOME, the City of Seattle tracks and reports on Yield Foregone.

Human Services Department (HSD): Mayor Wilson's proposed 2027 City Budget includes Mayoral Priorities to make new investments in four of the Mayor's priority spending areas: public safety, housing and homelessness, health, and thriving communities. The budget makes significant new investments in each of these categories. The City invests $191.4 million in homelessness. Of the City-wide total, approximately $140 million is proposed for the Human Services Department in 2026 for homeless outreach, shelter, services, and administration representing an increase compared to 2025.

Office of Immigrant & Refugee Affairs (OIRA): There continues to be high community interest and demand for the Ready to Work (RTW) program. In response, the City increased CDBG funding to RTW in 2025 to $700,000 and proposes to maintain funding at this level in 2026.

Parks and Recreation: The 2026 City budget proposal would fund the Seattle Conservation Corps (SCC) Parks Upgrades Program with $808,000 in grant-year 2026 CDBG funding. The City anticipates leveraging this funding with a contract for $1.4 million with Seattle Public Utilities and an additional $1.2 million in General Funds. Between these fund sources, SCC will provide social services such as housing support, education, and job training to its employees, who in turn provide the labor force for completing our Capital Improvement Projects**.**

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If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City of Seattle considers many strategies to address homelessness, including considering public land. Previous strategies include using public property for emergency shelters or sanctioned encampments and/or tiny home villages. The City has also used strategies of selling land/buildings to finance new shelter beds or housing.

Previously, Seattle City Lights (SCL) transferred two City-light owned properties at no cost to non-profit developers for the creation of permanently affordable homes. All homes created will be available to first-time, low-income homebuyers at or below 80% AMI. One site is in the process of ownership transfer to Habitat for Humanity for the creation of 7 townhomes along with a $720,000 funding award from the Office of Housing. The other site is in the process of ownership transfer to Homestead Community Land Trust along with a $1.5 million funding award from the Office of Housing.

Discussion

The City of Seattle submitted a workout plan to HUD in Q2 2025, which included a strategy for spending down prior-year CDBG funds. In 2026, the City obligated a portion of these funds to Evergreen Treatment Services (ETS) for a blighted facility demolition and site contamination cleanup project. ETS anticipates completing the cleanup work in late Q4 2026 or Q1 2027. Following completion, ETS plans to construct a new treatment facility at the site, which the City expects to support as a separate activity. The City of Seattle is investing over $9 million of CDBG funds in the construction of the new drug treatment and behavioral health facility. Together, the cleanup and new facility development advance the City's efforts to assist low-income individuals struggling with substance use disorders and to respond to the ongoing opioid and fentanyl crisis in addition to utilizing CDBG balance to address underspending.

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Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information: ALL FUNDING AMOUNTS AND OUTCOME INDICATORS ARE ESTIMATED FROM THE 2026 PROGRAM YEAR. THESE AMOUNTS AND OUTCOMES WILL BE UPDATED ONCE THE AMOUNTS HAVE BEEN RELEASED FROM HUD

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Increase Services and Prevent Homelessness	2024	2028	Homeless		Assist Homeless Persons & Persons with Mental Heal	CDBG: $3,178,870.00 ESG: $795,737.00	Tenant-based rental assistance / Rapid Rehousing: 68 Households Assisted Homeless Person Overnight Shelter: 982 Persons Assisted
2	Mental Health and Substance Disorder (Opioid Epi.)	2024	2028	Non-Housing Community Development		Assist Homeless Persons & Persons with Mental Heal	CDBG: $13,506,720.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 3750 Persons Assisted
3	Equity in Infrastructure and Recreation Opp	2024	2028	Non-Housing Community Development		Invest in Underserved Areas	CDBG: $2,830,000.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 450000 Persons Assisted
4	Increase Eco Dev and Job Opps for LMI people	2024	2028	Non-Housing Community Development			CDBG: $700,000.00	Public service activities other than Low/Moderate Income Housing Benefit: 220 Persons Assisted

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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Increase Affordable Housing Options for LMI	2024	2028	Affordable Housing		Affordable Housing Opportunities Retain Affordable Housing Stock Invest in Underserved Areas	CDBG: $766,338.00 HOPWA: $3,754,246.00 HOME: $2,854,823.00	Rental units rehabilitated: 25 Household Housing Unit Homeowner Housing Rehabilitated: 20 Household Housing Unit Tenant-based rental assistance / Rapid Rehousing: 174 Households Assisted Homelessness Prevention: 114 Persons Assisted

Table 4 – Goals Summary

Goal Descriptions

1	**Goal Name**	**Increase Services and Prevent Homelessness**
	Goal Description	• Accessibility of housing and services for who are unsheltered living with disabilities. • Coordinate projects with the Human Services Department's Homeless Services Division, five-year strategic housing and services plan.
2	**Goal Name**	**Mental Health and Substance Disorder (Opioid Epi.)**
	Goal Description	• Address needs of people impacted by mental health and substance abuse issues (opioid and fentanyl abuse crisis).

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3	**Goal Name**	**Equity in Infrastructure and Recreation Opp**
	Goal Description	• Accessibility of parks and recreation to LMI neighborhoods and all access playgrounds. • Support of community development projects serving neighborhoods at high risk of displacement of LMI and disadvantaged households.
4	**Goal Name**	**Increase Economic Development and Job Opportunities for LMI people**
	Goal Description	• Address job-retraining for people who are from refugee and immigrant communities. • Support for small businesses which increase job opportunities for LMI people. • Support job opportunities for formerly homeless people and those with disabilities.
5	**Goal Name**	**Increase Affordable Housing Options for LMI**
	Goal Description	• Increase and/or preserve housing/services to seniors and people with disabilities. • Prevent loss of inventory of housing units for LMI households.

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Projects

AP-35 Projects – 91.220(d)

Introduction

The PT-2027 AAP outlines projects funded through four federal entitlement grants: CDBG, ESG, HOME, and HOPWA. The City of Seattle will continue implementing community and City Council priorities as detailed in the plan. For the 2027 program year, the City will expand services that prevent people from experiencing homelessness; support individuals affected by mental health challenges and substance use disorders, including the opioid and fentanyl crises; improve access to community infrastructure and recreation opportunities; increase economic development and job retraining programs for low-and moderate-income residents and those facing barriers due to recent economic instability; and enhance affordable housing options. Together, these investments reflect the City of Seattle's continued commitment to strengthening community well-being, promoting equal access, and ensuring that all residents, particularly those with the greatest needs, have access to safe housing, essential services, and meaningful economic opportunities. The PY-2027 AAP builds on ongoing priorities while positioning the City to respond effectively to emerging challenges and support a more resilient, inclusive Seattle.

Projects

Table 5 - **Project Names**	
CDBG 2027 Funded Projects	
1	Human Services Department (HSD) Administration & Planning
2	HSD Homeless Services
3	CDBG - Minor Home Repair
4	CDBG - OIRA ESL for Work (Ready to Work)
5	CDBG - PARKS Seattle Conservation Corp Parks Upgrades Program
ESG 2027 Funded Projects	
6	HSD Administration & Planning
7	ESG Rapid Rehousing
8	ESG Enhancement Shelter
HOPWA 2027 Funded Projects	
9	HSD Administration & Planning
10	HOPWA Project Sponsor Activities
	HOME 2027 Funded Projects
11	Office of Housing Administration
12	OH 2026 HOME Entitlement

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Seattle continues to face ongoing homelessness, a shortage of affordable housing, and rising housing costs. In response, the City is prioritizing efforts to prevent homelessness; expanding support for residents experiencing mental health challenges or substance use disorders, including issues related to opioids and fentanyl; improving access to community facilities and recreation; increasing job training and economic opportunities for low- and moderate-income residents; and expanding the supply of affordable housing.

Despite these investments, significant challenges remain; limited funding, escalating housing costs, and increasing demand for behavioral health services making it difficult to fully meet the needs of underserved communities. Even so, the Plan strengthens the City's commitment to equitable access, community wellbeing, and greater opportunities for residents with the greatest needs, while positioning Seattle to respond effectively to emerging challenges.

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AP-38 Project Summary

Project Summary Information

1	**Project Name**	HSD 2027 Admin & Planning
	Target Area	Citywide Low/Mod Eligible
	Goals Supported	CDBG Administration
	Needs Addressed	Homeless Needs - Public Services - Supportive - Repair Assistance for Homeowners - Addressing Neighborhoods
	Projected Funding	CDBG: $1,797,482.00
	Description	This project funds the City of Seattle's administrative costs for managing the CDBG Program, including planning, financial management, compliance oversight, legal review, technical assistance to partners, and monitoring of funded projects. It also supports required functions such as conducting eligibility reviews, maintaining data integrity in IDIS, and performing research related to homelessness, and issues affecting low- and moderate-income residents.
	Target Date	12/31/2027
	Estimate the number and type of families that will benefit from the proposed activities	This is an administrative activity.
	Location Description	This administrative activity will take place at 700 5th Ave, Suite 5600 and Suite 5800, Seattle, WA 98124
	Planned Activities	This Project funds planning, administration, and oversight activities associated with and in support of the CDBG Program.
2	**Project Name**	HSD Homeless Services
	Target Area	Citywide Low/Mod Eligible
	Goals Supported	Increase services that help prevent homelessness and provide targeted assistance to households in crisis.
	Needs Addressed	These funds support programs designed to benefit low-and moderate-income individuals and households that are experiencing homelessness.

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	Projected Funding	CDBG: $4,876,431
	Description	Programs and activities supported by these resources are designed to benefit low- and moderate-income individuals and households experiencing homelessness, many of whom come from communities that have been historically underserved.
	Target Date	12/31/2027
	Estimate the number and type of families that will benefit from the proposed activities	Programs and activities supported by these funds are intended to primarily benefit individuals and families with low and moderate incomes, including those experiencing homelessness. Approximately 1,750 individuals are served annually.
	Location Description	City-wide
	Planned Activities	Provide emergency shelter operations and case management to move people to permanent housing via two subrecipient agreements. These funds will be administered by the City of Seattle, HSD's, Homeless Services Division.
3	**Project Name**	CDBG - Minor Home Repair
	Target Area	No Target Areas have been defined for the Annual Action Plan
	Goals Supported	Increase Affordable Housing Options for LMI
	Needs Addressed	Retain Affordable Housing Stock Maintain Housing Stability Support Services that Provide Stability
	Projected Funding	$700,000
	Description	HSD selected a non-profit organization, Sound Generations, to operate the Minor Home Repair program, which addresses smaller repair needs for LMI senior and people with disabilities who own homes in Seattle to provide housing stability.
	Target Date	12/31/2027

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	Estimate the number and type of families that will benefit from the proposed activities	Designed to promote housing stability, the program provides essential minor repairs for low-income senior homeowners and individuals with disabilities in Seattle. The Minor Home Repair program anticipates serving 350 households in 2027. Nearly 90 percent of those served have incomes below 50 percent of the area median income. This investment helps ensure that vulnerable homeowners can remain safely and securely housed in their communities.
	Location Description	City-Wide
	Planned Activities	Provide minor home repairs to qualifying low- and moderate-income homeowners for safety and health-related repairs to their homes via sub-recipient service provider.
4	**Project Name**	CDBG - OIRA ESL for Work (Ready to Work)
	Target Area	No Target Areas have been defined for the Annual Action Plan
	Goals Supported	Increase Eco Dev and Job Opps for LMI people
	Needs Addressed	Support Services that Provide Stability
	Projected Funding	CDBG: $750,000.00
	Description	The Ready to Work (RTW) program provides English as a Second Language (ESL) instruction, job skills training, and job placement services for individuals with limited English proficiency through a Community Based Development Organization (CBDO). RTW supports low- to moderate-income immigrants and refugees by developing individualized employment plans, strengthening English proficiency for career advancement, and building digital and financial literacy skills essential for economic self-sufficiency. Services include ESL classes (Levels 1–4) with integrated digital literacy, case management and navigation, career exploration and job placement, and access to digital devices, laptops, and Wi-Fi. The program will offer four hybrid classes across three sites each quarter, with at least 15 students per class, serving a minimum of 240 students annually.
	Target Date	12/31/2027

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	Estimate the number and type of families that will benefit from the proposed activities	OIRA estimates that approximately 220 families will benefit from the proposed activities in PY-2027. These families primarily include immigrant and refugee households with English language learners who are seeking stable employment and continued access to English language and digital literacy training. Participants typically have limited English proficiency and face significant barriers to completing workforce and educational programs. The proposed activities are designed to address these barriers and improve their educational and employment outcomes.
	Location Description	City-wide
	Planned Activities	As a special economic development activity, OIRA contracts with a Community Based Development Organization (CBDO), which then subcontracts funds out to community-based providers. The providers conduct English language learning and digital literacy classes and employment services including outreach, learning assessments, classroom instruction, case management, educational and career planning, job placement and employer engagement.
5	**Project Name**	CDBG - PARKS Seattle Conservation Corp Parks Upgrades Program
	Target Area	No Target Areas have been defined for the Annual Action Plan
	Goals Supported	Equity in Infrastructure and Recreation Opp
	Needs Addressed	Invest in Underserved Areas
	Project Funding	CDBG: $808,000.00
	Description	Provide capital improvements, renovation and ADA improvements in neighborhood parks serving qualifying low and moderate-income neighborhoods.
	Target Date	12/31/2027
	Estimate the number and type of families that will benefit from the proposed activities	Park improvements occur in parks that serve low-income neighborhoods. The neighborhoods disproportionally serve people of color and other historically disadvantaged people. The residents within an approximate 1.5-mile radius of each park benefit most from the improvements.
	Location Description	City-wide

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	Planned Activities	City Conservation Corp staff, comprised of homeless or formerly homeless individuals, will provide the labor to make improvements to five or more parks in 2027. Construction work may include adding safety fencing, paths, ADA compliance upgrades, and improved landscaping.
6	**Project Name**	ESG Administration & Planning
	Target Area	No Target Areas have been defined for the Annual Action Plan
	Goals Supported	ESG Administration & Planning
	Needs Addressed	System Development – Program Compliance – Evaluation and Reporting
	Project Funding	CDBG: $31,807.00
	Description	This project funds the City of Seattle's administrative costs for managing the ESG Program, including planning, financial management, compliance oversight, legal review, technical assistance to partners, and monitoring of funded projects. It also supports required functions such as conducting eligibility reviews, maintaining data integrity in IDIS, and performing research related to homelessness, and issues affecting low- and moderate-income residents.
	Target Date	12/31/2027
	Estimate the number and type of families that will benefit from the proposed activities	This is an administrative activity
	Location Description	This administrative activity will take place at 700 5th Ave, Suite 5600 and Suite 5800, Seattle, WA 98124
	Planned Activities	This supports the planning, administration, and oversight functions required to implement and manage the ESG Program effectively.
7	**Project Name**	Rapid Rehousing
	Target Area	No Target Areas have been defined for the Annual Action Plan
	Goals Supported	Provide assistance to households in crisis
	Needs Addressed	Support Economic Development Increase Neighborhood Sustainability

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	Projected Funding	ESG: $249,317.00
	Description	This project provides Rapid Rehousing and crisis assistance to help households quickly stabilize and avoid homelessness. By reducing housing instability and strengthening community resilience, the project also supports long-term neighborhood sustainability. Together, these efforts promote stable households and contribute to more resilient, sustainable communities.
	Target Date	12/31/2027
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 275 households experiencing homelessness are expected to benefit from the proposed activities, which will include approximately 107 adults and 168 children.
	Location Description	Throughout the City of Seattle.
	Planned Activities	ESG funding supports rapid rehousing, helping individuals and families quickly exit homelessness and stabilize in permanent housing. By reducing housing instability and strengthening community resilience, this project also contributes to long-term neighborhood sustainability.
8	**Project Name**	Enhancement of Shelters Services
	Target Area	No Target Areas have been defined for the Annual Action Plan
	Goals Supported	Provide assistance to households and individuals in crisis
	Needs Addressed	Support Economic Development Increase Neighborhood Sustainability
	Projected Funding	ESG: $502,628.00
	Description	This project strengthens and enhances shelter services to better support households experiencing homelessness. Improvements to shelter operations will expand access, increase safety, and elevate service quality, ensuring that individuals and families receive effective short-term assistance while working toward long-term stability.
	Target Date	12/31/2027
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 900 individuals experiencing homelessness will benefit from the proposed enhancement of shelter services. This total reflects the anticipated number of people who will receive improved oversight, support, and access to shelter resources through the expanded service capacity.

	Location Description	Throughout the City of Seattle.
	Planned Activities	ESG funding supports rapid rehousing, emergency shelter, homelessness prevention, HMIS utilization, and street outreach activities.
9	**Project Name**	HSD – HOPWA Administration & Planning
	Target Area	Citywide Low/Mod Eligible
	Goals Supported	HOPWA Administration
	Needs Addressed	HOPWA Administration & Planning
	Projected Funding	ESG: $129,542.00
	Description	This project funds the City of Seattle's administrative costs for managing the HOPWA Program, including planning, financial management, compliance oversight, legal review, technical assistance to partners, and monitoring of funded projects. It also supports required functions such as conducting eligibility reviews, maintaining data integrity in IDIS, and performing research related to homelessness, and issues affecting low- and moderate-income residents.
	Target Date	12/31/2027
	Estimate the number and type of families that will benefit from the proposed activities	This is an Administrative Activity.
	Location Description	This administrative activity will take place at 700 5th Ave, Suite 5600 and Suite 5800, Seattle, WA 98124
	Planned Activities	This project funds planning, administration and oversight activities associated with and in support of the HOPWA program.
10	**Project Name**	HOPWA Project Sponsor Activities
	Target Area	Citywide Low/Mod Eligible
	Goals Supported	Provide assistance to persons affected by HIV/AIDS
	Needs Addressed	Rental Assistance Supportive Services
	Projected Funding	HOPWA: $3,413,662.11
	Description	PY-2027, HOPWA funds will support the following activities: Tenant Based Rental Assistance (TBRA) and Permanent Housing Placement (PHP).
	Target Date	12/31/2027

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	Estimate the number and type of families that will benefit from the proposed activities	Funding is provided to Project Sponsors that administer HOPWA programs aimed at preventing homelessness and expanding access to decent, affordable housing for individuals affected by HIV/AIDS. In Program Year 2027, the City estimates the following outcomes: • TBRA Households Assisted: 200 • PHP Housing Units: 20
	Location Description	Citywide Low/Mod Eligible
	Planned Activities	Provide funding for housing stabilization including Tenant based Rent Assistance (TBRA), and Permanent Housing Placement
11	**Project Name**	Office of Housing (OH) 2027 HOME Administration
	Target Area	Citywide Low/Mod Eligible
	Goals Supported	HOME Administration
	Needs Addressed	Affordable Housing Opportunities
	Projected Funding	HOME: $220,000.00
	Description	This project funds the City of Seattle's administrative costs for managing the HOME Program, including planning, financial management, compliance oversight, legal review, technical assistance to partners, and monitoring of funded projects. It also supports required functions such as conducting eligibility reviews, maintaining data integrity in IDIS, and performing research related to homelessness, and issues affecting low- and moderate-income residents.
	Target Date	12/31/2027
	Estimate the number and type of families that will benefit from the proposed activities	This is an administrative activity.
	Location Description	This administrative activity will take place at 700 5th Ave, Suite 5600 and Suite 5800, Seattle, WA 98124
	Planned Activities	This project funds planning, administration and oversight activities associated with and in support of the HOME program.
12	**Project Name**	Office of Housing (OH) 2027 HOME Entitlement
	Target Area	Citywide Low/Mod Eligible
	Goals Supported	Increase Affordable Housing Options for LMI
	Needs Addressed	Affordable Housing Opportunities
	Projected Funding	HOME: $2,624,866.83

	Description	Funding supports increase in construction of affordable housing city-wide.
	Target Date	12/31/2027
	Estimate the number and type of families that will benefit from the proposed activities	Funded projects will serve low-income households, including formerly homeless households, for 50 years or more. These are households with incomes at or below 60% of AMI who are disproportionately people of color and disproportionately cost burdened. These households also include other protected classes, such as seniors and people with disabilities who are living on low, fixed incomes. Housing will be affirmatively marketed to ensure access by disadvantaged groups. Homeless housing will serve households assessed and referred through the Continuum of Care's coordinated entry program. OH estimates funding construction of 22 new units of affordable rental housing.
	Location Description	City-Wide
	Planned Activities	The 2027 allocation of HOME funds will be used to provide gap financing for construction projects included in the Office of Housing's Program Year 2027 multi-family rental development portfolio.

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AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Allocations and program activities are funded City-wide in accordance with eligibility and program priorities set through sub-recipient departments policies. At present, the City is not implementing HUD designated geographic based priority areas such as Neighborhood Revitalization Strategy Area (NRSAs), Empowerment Zone or Brownfields.

Geographic Distribution

Table 6 - Geographic Distribution

Target Area	Percentage of Funds
City Wide	100%

Rationale for the priorities for allocating investments geographically

The City of Seattle's use of a citywide service area is intended to halt the decline in historically underserved communities while fostering positive, sustainable outcomes. At the same time, this approach supports the growth of areas of opportunity and helps maintain housing affordability and access to supportive services across the city. Activities funded through ESG, CDBG, HOME and HOPWA may be implemented within this citywide service framework.

Discussion

The City will continue to prioritize community engagement in historically under resourced areas, ensuring that activities are directed toward residents most in need of assistance. During PY-2027, HSD will also continue refining and updating the data used to guide investments, helping ensure that services effectively reach residents who rely on the City's ongoing support.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City of Seattle will undertake a range of activities in PY-2027 to support and expand affordable housing opportunities for low- and moderate-income households. The City will invest CDBG and HOME funds in programs that provide minor home repairs for homeowners and support the construction, acquisition, and rehabilitation of multifamily housing. HOPWA funds will be used for tenant-based rental assistance and permanent housing placement to help ensure that people with HIV/AIDS who are currently housed can maintain stable housing and avoid homelessness.

In addition, the City supports a variety of initiatives aimed at preventing and reducing homelessness. Through partnerships with local nonprofit housing providers, the City offers temporary rental assistance and other supportive services as part of a coordinated strategy to promote housing stability and reduce homelessness across Seattle.

Estimated annual goals for affordable housing and descriptions of activities for each program are included in the following tables.

Table 7

(One-Year Goals for Affordable Housing by Support Requirement)

One Year Goals for the Number of Households to be Supported	
Homeless	**900**
Non-Homeless	**-**
Special-Needs	**200**
Total	**1100**

Table 8

(One-Year Goals for Affordable Housing by Support Type)

One-Year Goals for the Number of Households Supported Through	
Rental Assistance	**300**
The Production of New Units	**11**
Rehab of Existing Units (Rachel plus Housing)	**200**
Acquisition of Existing Units (OH - HOME funds)	**11**
Total	**522**

Discussion

Affordable housing remains one of the City's highest priorities. Moving forward, the City will continue to strengthen program capacity and improve service delivery through the CDBG-funded Minor Home Repair

Program, ensuring homeowners receive timely support that helps them remain safely housed. The City will also continue to prioritize multifamily housing investments that expand options for low- and moderate-income families and provide permanent supportive housing for individuals experiencing homelessness.

To advance these goals, the City will invest CDBG and HOME funds in programs that deliver essential home repairs and support the construction, acquisition, and rehabilitation of multifamily housing. In addition, HOPWA funds will be directed toward tenant-based rental assistance and permanent housing placement, helping people with HIV/AIDS maintain stable housing and prevent homelessness.

Together, these efforts reflect the City's ongoing commitment to expanding affordable housing opportunities, supporting vulnerable residents, and building a more stable and equitable housing landscape for all Seattle communities.

AP-60 Public Housing – 91.220(h)

Introduction

The Seattle Housing Authority (SHA) is a public corporation that provides affordable housing to over 37,000 people through a variety of opportunities including SHA owned/managed units, subsidized collaborative units operated by non-profit partners, and tenant-based vouchers that subsidize individual families' rents in the private market. Over 93% of these residents live within the City of Seattle. About one-third of SHA's participants in Seattle are children and over one-third are seniors or adults with disabilities. Eighty-six percent of households are at or below 30 percent of Area Median Income (AMI), which is considered extremely low income.

Actions planned during the next year to address the needs to public housing

In 2027, SHA will continue to innovate and adopt practices and policies that can increase access to affordable housing for households in Seattle. Housing in Seattle becomes more unaffordable to people with low incomes every year, and SHA plays a critical role in helping low-income households find stable, safe and affordable housing while remaining in Seattle.

In 2027, SHA will utilize the following specific interventions:

- Monitoring and evaluating the Voucher Payment Standard throughout the year and, if needed, make adjustments to provide voucher holders with the buying power needed to have choice throughout the Seattle market.
- Supporting families with children to move to High Opportunity Areas through a combination of strategies including higher payment standards, tenant education, and housing search support.
- Continuing to invest in projects under SHA's Buy-Up Program, which incentivizes partner developers to create more family sized (three bedrooms or more) units in Opportunity Areas.
- Constructing new and replacement units at Jackson Park Village and Northgate, which will add hundreds of affordable units to SHA's housing stock.
- Supporting residents in Public Housing by adding permanent staff in multiple departments to target agency priorities such as building maintenance, youth education and employment programs, and safety and security measures.
- Rehabilitating vacant units in aging communities, including Rainier Vista, New Holly and High Point, with a goal of returning them to service while preserving SHA's housing portfolio for the long term.

See Seattle Housing Authority's 2027 Annual Plan and 2027 Annual Budget for additional details regarding SHA's proposed actions to address Seattle's public housing needs, all of which are publicly available at www.seattlehousing.org.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Residents play an active role at SHA. SHA Community Builders support residents in becoming involved in management, working with interested residents to form and sustain elected resident councils and issues specific work groups to collaborate with management on issues of common interest. In addition, most communities send representatives to the Joint Policy Advisory Committee (JPAC), which SHA regularly consults on major policy issues as well as the development of the agency's Annual Plan and Annual Budget. Residents are also involved in planning for the use of HUD's Resident Participation Funds. Finally, SHA's Board of Commissioners has two resident Commissioners who provide valuable points of view in SHA's governance.

SHA's JobLink program connects residents to employment, education and resources, putting more residents on a path toward increased economic self-sufficiency.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Seattle Housing Authority is not a troubled housing authority.

Discussion

While the need for safe, decent and affordable housing has always been greater than the supply, Seattle's income inequality gap is widening and the ability for people with low incomes to live in our city without additional support grows increasingly difficult. The majority of households SHA serves are comprised of seniors or people with disabilities who don't have a chance to earn higher incomes to cover increasing rents and other costs of living. Those who are able to work need stable, affordable housing, access to quality low-cost childcare, job training and other services, and access to living wage jobs so they can participate in the workforce, benefit from the City's economy and stand a chance of paying market rate rents without subsidy. In addition to providing affordable housing, SHA will continue to help residents access other services to ensure residents stay housed and Seattle remains a place for people of all income levels to live.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Beginning in PY-2027, the City of Seattle will substantially amend its contractual relationship with the King County Regional Homelessness Authority (KCRHA) for the delivery of homeless services. Starting with the City's 2027 contract cycle (which runs from January through December), the Human Services Department, Homelessness Division, will directly administer and implement the City of Seattle's homelessness service goals through contracts with direct service providers. KCRHA will continue to oversee all Continuum of Care (CoC) functions.

As part of this transition, the Homelessness Division will resume the lead role in funding organizations that address the city's homelessness crisis. Agencies receiving CDBG and ESG funds are initially selected through a competitive process, and these federal resources will continue to support multiple providers delivering direct services to individuals experiencing homelessness. While KCRHA will remain the regional lead for CoC funding, the City will fully utilize its public service cap $4,876,431 in CDBG funds and an estimated $783,752 in ESG to support shelter operations, rapid rehousing programs, and other essential direct services.

Complementing these efforts, the City of Seattle partners with the Seattle Housing Authority (SHA) to expand the supply of affordable housing and administer Housing Choice Vouchers for eligible low-income individuals and families. Through the Housing Choice Voucher program (formerly Section 8), SHA enables participants to rent from landlords across the Seattle rental market. Prospective tenants receive a subsidy in the form of a housing voucher, which they can use to rent a unit from any Seattle landlord who meets program requirements. Households earning 50 percent or less of the area median income (AMI) pay the remaining share of rent and utilities, typically 30 to 40 percent of their monthly income, while households at 30 percent AMI or below and individuals experiencing homelessness receive priority for voucher assistance.

Across all these systems, the City's overarching priority is to identify individuals at risk of becoming homeless and connect them to services that support housing stability. For those who do experience homelessness, the City works with its partners to facilitate their transition into temporary shelter and, ultimately, into permanent housing, ensuring access to the wraparound services needed to maintain long-term stability.

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs:

The City of Seattle funds traditional street outreach services across several contracted service providers that offer culturally appropriate and population-specific programming. In addition, the City of Seattle's Community Assisted Response & Engagement (CARE) Team incorporates an innovative outreach approach

with behavioral health-trained outreach workers who identify unsheltered individuals camping in unsafe conditions and connect them to shelters or other safe spaces. The City's one-year goals and actions for reducing and ending homelessness include taking an active role in the King County CoC and adhering closely to ten community-developed recommendations:

1. Supporting a system-wide theory of change.
2. Remaining committed to a regional and consolidated response.
3. Being accountable to individuals with lived experiences of homelessness.
4. Prioritizing economic stability to reduce inflow into homelessness.
5. Improving outcomes through better data.
6. Supporting the design of intake processes that are connected, person-centered, and radically accessible.
7. Expanding physical and behavioral-health options for people experiencing homelessness.
8. Engaging in a public/private partnership using a funders collaborative model.
9. Funding increased access to 0-30% AMI housing.
10. Creating and supporting long-term institutional alignment across systems.

Addressing the emergency shelter and transitional housing needs of homeless persons

Both the City of Seattle and King County have invested in hundreds of new shelter beds in non-congregate shelter models in recent years, adding beds to existing facilities, and repurposing spaces to move away from the congregate shelter model. Both the City and County prioritize “complex” and “enriched” shelter models that add on-site tailored services for behavioral health, medical, and legal services to the foundational supports (e.g. 24/7 services, right of return, storage, hygiene, meals and amenities), and staffing support to assist individuals find permanent housing, and therefore exit shelters quickly, creating space for new, temporary shelter guests. The City supports peer “learning circles” to benefit homeless persons and offers targeted technical assistance to support the success of staff at organizations operating shelter programs. The City seeks to add approximately 960 beds in 2026 and 2027, creating capacity to serve approximately 1,750 individuals annually. With 540 beds already in development, this reflects the desire to bring an additional 420 beds online.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Seattle uses data, proven practices and community feedback to oversee a homelessness response system that helps people thrive. The City helps homeless individuals and families through a proven, evidence-based, best-practice "Housing First" model. Housing First recognizes that housing, and

the security and stability it offers, is the necessary first step to addressing other medical, mental health, or substance use issues a person may be facing. An individual with a roof over their head, whether it is a temporary home or permanent housing, is more likely to gain stable employment, education, and other efforts towards self-sufficiency. This wrap-around service model has been key to helping individuals and families move past homelessness and find secure, affordable, and long-term housing, and preventing individuals and families from falling back into homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City will continue to support the local Coordinated Entry process, including diversion services that help reduce reliance on emergency shelter. For individuals discharged from publicly funded institutions or systems of care who cannot be diverted, the City will maintain support for emergency shelter, rapid rehousing, and housing stabilization services.

To strengthen prevention efforts, the City of Seattle will provide approximately $11.2 million in 2027 to help residents remain stably housed before they fall into homelessness. These funds will support rental assistance, eviction prevention, legal services, and case management. The City also partners with the Seattle Housing Authority (SHA) to advance targeted homelessness prevention. SHA monitors its Housing Choice Voucher waitlist to identify households at particularly high risk of homelessness and offers tailored services and supports to help prevent their housing loss.

Together, these coordinated investments in diversion, prevention, stabilization, and targeted supports reflect the City's commitment to reducing entries into homelessness and ensuring that residents have access to the services they need to remain safely and stably housed.

Discussion

Seattle is restructuring its homelessness response beginning in 2027 by shifting direct service contracting back to the City's Human Services Department while KCRHA continues overseeing Continuum of Care functions. The City will invest CDBG and ESG funds to support shelters, rapid rehousing, and essential services, while also expanding affordable housing access through its partnership with the Seattle Housing Authority and the Housing Choice Voucher program.

To better reach people experiencing homelessness, Seattle funds culturally responsive outreach teams and the CARE Team, which connects individuals in unsafe conditions to safer alternatives. The City aligns its work with regional recommendations focused on data, accessibility, behavioral health expansion,

economic stability, and coordinated systems.

Seattle continues to expand non-congregate and enriched shelter options, adding nearly 1,000 new beds to help people move quickly from crisis to permanent housing. Its homelessness response follows a Housing First approach, recognizing stable housing as the foundation for addressing health, employment, and long-term stability. Together, these strategies strengthen diversion, stabilization, and long-term housing security for Seattle residents.

AP-70 HOPWA Goals– 91.220 (l)(3)

One year goals for the number of households to be provided housing through the use of HOPWA for:	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0
Tenant-based rental assistance	250
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0
Total	250

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The City of Seattle is committed to identifying and removing public policies that serve as barriers to affordable housing opportunities.

- In 2026 Executive Order 2026-4 was introduced to address housing production and housing affordability. The order is designed to spur both affordable and market-rate housing by streamlining permitting and launching a Housing Production Task Force to advise her housing agenda.
- In December 2025, the Council adopted the first phase of zoning legislation that updated Seattle's Neighborhood Residential zoning to allow middle housing, including townhomes, duplexes, cottage housing, and stacked flats, in all neighborhoods.
- In June 2025, the City expanded opportunities for homeowners to add more housing by making it easier to build Accessory Dwelling Units (ADUs) and Detached ADUs (DADUs). Homeowners in any residential zone may now add these units, with up to two ADUs/DADUs allowed on lots that previously permitted only a single primary home.
- In May 2025, the City Council passed a significant, land use policy change to eliminate areas of the City that were zoned exclusively for single-family homes. In fact, every residential lot in the City may now hold up to six homes, if the design passes the City's Department of Construction and Inspection building requirements. In order to add density in all neighborhoods, City Council has also approved increased height and density changes to zoning.

Together, these policy changes alongside the support Seattle provides through the Office of Housing and the Seattle Housing Authority, are central to creating a more livable, equitable, and affordable city. Seattle remains committed to improving and streamlining the permitting process for all types of residential construction, from single-unit homes to large multifamily buildings.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City of Seattle recognizes that public policies related to land use, zoning, development regulations, and the overall cost of housing production can create or exacerbate barriers to affordable housing. To address these challenges, the City is advancing a coordinated set of strategies aimed at reducing regulatory obstacles, lowering development costs, and expanding opportunities to create and preserve

affordable homes. Key actions include:

- Modernizing land use and zoning policies
- Reducing fees and streamlining permitting
- Updating building codes to support efficiency and innovation
- Increasing flexibility in regulatory requirements through height and density, reduced parking requirements, and other changes
- Supporting long-term affordability and viable development through using public investments to reduce development risk for nonprofit builders
- Advancing regional policy alignment

Through these combined efforts, the City will be able to work toward it's affordable housing goals.

Discussion:

The City of Seattle is committed to removing policy barriers to affordable housing and has enacted reforms to expand housing options and reduce regulatory constraints. Between 2025 and 2026, the City streamlined permitting and created a Housing Production Task Force, legalized middle-housing types in all neighborhoods, eased regulations to allow homeowners to add ADUs and DADUs, and eliminated single-family-only zoning to permit up to six homes per lot along with increased height and density allowances. Complemented by updates to land-use policies, building codes, and regional coordination efforts, these changes collectively reduce development costs, increase flexibility for builders, support nonprofit housing providers, and strengthen Seattle's ability to expand affordable housing for residents across income levels.

AP-85 Other Actions – 91.220(k)

Introduction:

The City of Seattle will engage in the following other actions to remove housing barriers in PY-2027:

- Equitable Development Initiative (EDI): Supported in part by CDBG funding, continues to direct investments toward neighborhoods that have experienced historic underinvestment and disproportionate disparities in economic mobility, housing stability, health outcomes, and access to community assets. These investments advance community-led, anti-displacement strategies and expand access to culturally attuned services, commercial space, and economic opportunity for low- and moderate-income residents.
- Homeless Systems and Inclusive Sheltering: The City is transitioning key areas of work related to inclusive sheltering including community engagement, data analysis, contract oversight, and continuous improvement back to City of Seattle management as part of the regional stabilization and contract transition plan. This shift is intended to strengthen accountability, preserve federal funding, and ensure continuity of shelter and services while centering community voice.
- American Indian/Alaska Native (AI/AN) Homelessness Response: The City continues to receive culturally grounded technical assistance from Native-serving organizations. These partners—including the Seattle Indian Health Board and Chief Seattle Club—provide expertise on effective service delivery models, outreach, and supportive housing approaches for AI/AN individuals, who face disproportionately high rates of homelessness. Newly developed Native-designed supportive housing, such as ʔálʔal (name of the building in the native Lushootseed language), expands culturally specific, trauma-informed services and stable housing for AI/AN residents.
- Supportive Housing Coordination: In permanent supportive housing settings, the City and the Seattle Housing Authority (SHA) coordinate consistent, building-assigned case managers. This model strengthens tenant relationships, supports stabilization, improves utilization of services, and reduces hospitalization and evictions for vulnerable residents
- Housing Stability for Households with Vouchers: The City partners with SHA to assess stability needs for households using Housing Choice Vouchers and to reduce evictions through improved case management access, strengthened administrative practices, and coordinated referrals. SHA's updated 2026 Housing Choice Voucher Administrative Plan supports these stabilization goals.
- LGBTQ+ Inclusive Homeless Services: The City previously developed and implemented an LGBTQ+ work plan to ensure safe and equitable shelter access for transgender and non-binary individuals. Developed in partnership with Pride Foundation, and the Seattle LGBTQ Commission, the plan included:
  - Focus groups with transgender and gender-diverse residents to identify barriers in the shelter system.
  - Creation of LGBTQ+ cultural-competency training tailored for shelter providers, with

Angeline's Women's Shelter as an early participant.

Actions planned to address obstacles to meeting underserved needs

The City of Seattle recognizes that persistent disparities in housing stability, access to services, and economic opportunities continue to create obstacles for underserved communities. Consistent with the priorities outlined in the City's 2024–2028 Consolidated Plan, the City will undertake the following actions to address these barriers and advance equitable outcomes for residents with the greatest needs.

1. Target Investments to Communities with Historic Under-Investment and High Displacement Risk
    - The City will continue directing Community Development Block Grant (CDBG) and Equitable Development Initiative (EDI) resources to neighborhoods experiencing the greatest inequities. These investments support community-led projects that expand access to housing, essential services, transportation, and economic opportunity, and help mitigate the impacts of displacement.
2. Strengthening Culturally Responsive and Inclusive Homeless Services
    - To reduce disparities in access to shelter and housing, the City will strengthen partnerships with culturally specific organizations and expand inclusive service delivery models, actions include:
        - ✓ Collaborating with Native-serving organizations to improve culturally grounded outreach and supportive housing options for American Indian and Alaska Native residents, who experience disproportionately high rates of homelessness.
        - ✓ Advancing inclusive shelter practices and provider training to reduce discrimination and increase safety for LGBTQ+ individuals and other marginalized groups.
        - ✓ Supporting the regional transition of homelessness contract administration back to the City of Seattle to improve service coordination and reduce barriers for clients and providers.
3. Improve Housing Stability and Prevent Evictions for Low-Income Households
    - The City will continue partnering with the Seattle Housing Authority (SHA) to identify and address the stabilization needs of residents, particularly those using Housing Choice Vouchers. These actions include expanded case management, enhanced coordination across service providers, and targeted interventions aimed at preventing evictions and maintaining long-term housing stability. In addition, the Federal Grants Management Unit (FGMU) will continue to partner with the Office of Housing to utilize HOME funding for the development of affordable housing for low-income community members.
4. Increase Access to Economic Opportunity and Anti-Displacement Supports

- To address obstacles linked to economic instability and rising living costs, the City will continue supporting community development and economic mobility initiatives. These include job training and retraining programs for low- and moderate-income residents, small business support, and investments that expand community access to parks, recreation, transportation, and healthy environments.

Actions planned to foster and maintain affordable housing

The City of Seattle is taking a multi-pronged approach to reducing cost-of-living pressures and advancing long-term housing affordability. Executive Order 2026-04 prioritizes rapidly accelerating the production of permanently affordable and supportive housing to help anchor low-income residents and reduce housing cost burdens. In alignment with this effort, the City Council's 2026 budget allocates more than $349 million for affordable housing and includes an additional $10 million for rental assistance, eviction prevention, tenant services, and legal aid. The City is also supporting families through expanded education and childcare initiatives, including growth of the Seattle Preschool Program, which offers full-day, tuition-free programming for most families. In partnership with the Office of Immigrant and Refugee Affairs, HSD will fund a workforce training program that provides $750,000 in annual support for jobseeker programs. The program's goal is to equip individuals with skills to enter and advance in the workforce, increasing access to higher-wage employment opportunities. This investment further demonstrates the City's commitment to economic stability and improved outcomes for low-income residents.

Actions planned to reduce lead-based paint hazards

The City of Seattle's Public Utilities (SPU) department leads lead-based paint (LBP) education efforts for residents. SPU provides information and outreach to help community members understand the health risks of lead exposure, recognize potential sources of lead in older homes, and adopt safe renovation and maintenance practices. The department also distributes guidance on lead-safe cleaning methods, proper disposal of paint debris, and ways to reduce exposure especially for children and pregnant individuals, who face higher health risks. SPU supports community awareness of these requirements by connecting residents and contractors with training resources, safety materials, and regulatory information, helping to ensure that renovations and repairs are conducted in compliance with federal standards.

Actions planned to reduce the number of poverty-level families

The City of Seattle and King County continue to implement a broad range of strategies to expand economic opportunities and support pathways to self-sufficiency for income-constrained residents. Many of these efforts are integrated into the priorities of the City of Seattle's Human Services Department, the Office of Housing, and key King County departments. Together, these coordinated initiatives help strengthen regional capacity to reduce poverty and improve long-term outcomes for residents.

Actions planned to develop institutional structure

To support the continued strength of the institutional delivery structure, the City of Seattle benefits from multiple funding sources and a broad network of public and private partners that help carry out the purposes of the four federal grants governed by this Consolidated Plan. Strong collaboration with King County and regional coordinating bodies further enhances the City's ability to leverage resources and align efforts beyond the scope of the Consolidated Plan.

Seattle's long history as a progressive leader in housing, community development, and public benefit systems reflects the success of past coordinated efforts. However, significant resources and a wide breadth of work also bring the complexity of engaging multiple stakeholders, navigating varied administrative systems, and managing the challenges inherent in a large institutional framework. A sustained commitment to consistent quality, both in program implementation and procedural oversight, combined with respect for the planning and operational expertise of our partners is essential to ensuring the long-term effectiveness of these federal grants.

The following list provides a sample of the key partners contributing to this collaborative work:

- City of Seattle – Human Services Department: Grant Administrator, Homelessness, Non-Homelessness Special Needs, Public Services and Public Facilities activities
- City of Seattle – Office of Housing: Rental Rehab and Rental Housing Development
- King County Regional Homelessness Authority – Continuum of Care
- Seattle Housing Authority – Public Housing
- King County – Public Health of Seattle: Non-Homeless Special Needs

Actions planned to enhance coordination between public and private housing and social service agencies

The City of Seattle maintains a well-established network of public agencies and local nonprofit organizations that provide a continuum of services, ranging from emergency shelters to the development of affordable rental housing. The City's Human Services Department (HSD), the Office of Housing, and the Seattle Housing Authority work in close coordination, collaborating on shared planning and aligned service strategies to ensure an effective and integrated housing and human services system.

For instance, the City helped establish Housing Connector, a public-private partnership in which landlords offer units to households experiencing homelessness, while service providers deliver time-limited support to help those households stabilize. The Office of Economic Development also partners with organizations serving communities where City-funded low-income housing investments are made, strengthening neighborhood-based economic opportunity alongside housing development.

In PY-2027, HSD will continue exploring opportunities to partner with other City departments to

streamline processes, align efforts, and leverage resources.

Discussion:

The City of Seattle continually refines its strategies to expand affordable rental housing, reduce family poverty, support minor home repair, provide tenant-based rental assistance, strengthen institutional structures, and enhance coordination across systems. By deepening collaboration and improving alignment among partners, the City aims to foster affordable rental housing and expand homeless shelter capacity and related support services, ensuring that Seattle's most vulnerable residents have access to stability and essential resources.

Throughout PY-2027, HSD will work to streamline its processes and strengthen coordination with partner agencies in support of its formula entitlement programs. Maintaining strong relationships with agencies, advocates, and community partners will further enhance the delivery of activities funded through federal formula grants.

Building on these efforts, Seattle will continue to identify high-priority and eligible activities for federal funding and weave them into its broader investment and outcome framework. HSD will collaborate with City departments and strategically engage with the Mayor's Office, Councilmembers, the City Budget Office, the Seattle Housing Authority, and stakeholder partners to ensure that the Consolidated Plan for federal HUD grants is applied as part of a unified approach to planning, priority-setting, and resource management.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The Human Services Department administers 100 percent of the CDBG entitlement allocation, which is finalized through the City of Seattle's budget adoption process.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

CDBG PROGRAM INCOME		
1.	The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	**0**
2.	The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	**0**
3.	The amount of surplus funds from urban renewal settlements	**0**
4.	The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	**0**
5.	The amount of income from float-funded activities	**0**
Total Program Income:		**0**

OTHER CDBG REQUIREMENTS		
1.	The amount of urgent need activities	**0**
2.	The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	**70.00%**

HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

   The City of Seattle does not use other forms of investment beyond those identified in 24 CFR 92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

   The City of Seattle does not currently offer HOME-funded homebuyer activities and instead uses its HOME funds solely for rental housing activities.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

   As stated in Question 3 of this section, the City of Seattle does not utilize HOME funds for homeownership projects.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

   The City of Seattle does not have any plans to refinance existing debt secured by multifamily housing as described in the question and therefore does not have refinancing guidelines for this activity.

5. If applicable to a planned HOME TBRA activity, a description of the preference for persons with special needs or disabilities. (See 24 CFR 92.209(c)(2)(i) and CFR 91.220(l)(2)(vii)).

   The City of Seattle will have no HOME TBRA in PY-2027.

6. If applicable to a planned HOME TBRA activity, a description of how the preference for a specific category of individuals with disabilities (e.g. persons with HIV/AIDS or chronic mental illness) will narrow the gap in benefits and the preference is needed to narrow the gap in benefits and services received by such persons. (See 24 CFR 92.209(c)(2)(ii) and 91.220(l)(2)(vii)).

   The City of Seattle will have no HOME TBRA in PY-2027.

7. If applicable, a description of any preference or limitation for rental housing projects. (See 24 CFR 92.253(d)(3) and CFR 91.220(l)(2)(vii)). Note: Preferences cannot be administered in a manner that

limits the opportunities of persons on any basis prohibited by the laws listed under 24 CFR 5.105(a).

N/A, the City of Seattle does not have a preference.

Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

   Written standards for providing ESG assistance are included in the Appendix of the final PY-2027 Annual Action Plan. These ESG standards were previously updated in PY-2026.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

   Seattle/King County Continuum of Care (CoC) operates a system-wide Coordinated Entry and Assessment (CEA) process for all populations, managed by King County and supported by five Regional Access Points (RAP) serving Seattle and the broader county. Materials are available in multiple languages, with interpreter services and auxiliary aids provided as needed. For households unable to visit a RAP, staff conduct assessments in accessible locations.

   RAP also lead regional outreach efforts, including engagement of hard-to-reach populations such as individuals experiencing unsheltered chronic homelessness, youth and young adults, and veterans. Population-specific entry points are available for young adults, veterans, and survivors of domestic violence.

   Access to homeless housing resources is prioritized based on vulnerability to ensure timely and equitable assistance.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

   ESG funds in the past have been used by the City of Seattle as part of resources prioritized for homeless intervention services. Future sub-awards of ESG funding will be administered by the Human Services Department of the City of Seattle. HSD's awards will be governed by RFP processes available to all applicants, relying heavily on community based NPOs and open to faith-based organizations within the statutory limits of use of federal funds by these types of organizations. In the past several year, HSD and KCRHA have facilitated open and competitive funding processes for homelessness services and support for a range of projects including Homelessness Prevention, Outreach & Engagement, Non-Congregate Shelter and Safe Parking programs. Funding recommendations reflected regional priorities such as person-centered service, results/impact, and addressing racial disparities.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

   The City of Seattle fulfills this requirement through its participation in the Seattle/King County Continuum of Care (CoC) and collaboration with the King County Regional Homelessness Authority (KCRHA), the lead agency for the CoC. KCRHA coordinates policy, funding, and services for people experiencing homelessness and centers the voices of individuals with lived and living experience in system planning and decision-making. ESG funding decisions are coordinated with KCRHA through regional planning and governance processes that incorporate input from people who have experienced homelessness.

   The CoC Board and its committees, including those responsible for reviewing policies and developing funding recommendations, all include members with lived and/or living experience of homelessness. Their leadership helps ensure that policies, funding priorities, and ESG-funded services are informed by those most directly impacted by homelessness. Through this structure and ongoing partner engagement, the City ensures meaningful consultation with people with lived experience in shaping homeless assistance investments and services.

5. Describe performance standards for evaluating ESG.

There are four performance measures used for ESG:

1) exit rate to permanent housing,
2) length of stay in days,
3) return rate to homelessness, and
4) entries from literal homelessness

The performance standards are as follows: an 85 percent exit rate to permanent housing, an average length of stay of 90 days, a return-to-homelessness rate of 10 percent or less, and a 90 percent rate of entries from literal homelessness. In PY-2027, all ESG-funded subrecipients will become direct subrecipients of the City of Seattle, Human Services Department, Homelessness Services Division. This transition is intended to streamline program oversight and strengthen alignment with the City's strategic homelessness response.

DRAFT PY-2027 AAP PLAN ENDING STATEMENT

The City of Seattle welcomes community input on the PY-2027 Annual Action Plan. The public comment period will open on November 3, 2026, and close on December 31, 2026. Community members are encouraged to share feedback and/or participate in the Draft Plan survey that will help to inform the final City's priorities and investments. Comments may be submitted by email to: blockgrants@seattle.gov.