

# Seattle Fire Department

Harold D Scoggins, Fire Chief

(206) 386-1400

[www.seattle.gov/fire](http://www.seattle.gov/fire)

## Department Overview

The Seattle Fire Department (SFD) provides fire protection and prevention, technical rescue, and emergency medical services for the City of Seattle. It deploys engine companies, ladder companies, aid and medic units, rescue companies, and fireboats to mitigate the loss of life and property from fires, medical emergencies, and other disasters. SFD maintains 33 fire stations strategically located within six battalions to provide optimal response times to emergencies. Each battalion serves specific geographic areas in the city: the downtown/Central Area, north and northeast Seattle, northwest Seattle, south and southeast Seattle, and West Seattle.

SFD has a strong record of fire prevention resulting in fewer fires than the national average and of other cities with similar populations. Seattle averages 1.7 fires annually per 1,000 residents, which is significantly lower than the national average of 4.5. Over the past five years, the average number of total structure fires per year in Seattle has been 1,288. Total fire dollar loss averaged \$20 million per year.

SFD provides emergency medical responses, which account for approximately 73% of all SFD emergency calls in Seattle. To respond to the emergency medical demand, all Seattle firefighters are trained as emergency medical technicians (EMTs) to provide basic emergency medical care or basic life support. SFD staffs eight medic units, each with two firefighter-trained paramedics to provide more advanced medical care or advanced life support. Additionally, the department has five full-time and two peak-time aid units staffed by firefighters to provide basic life support citywide.

In 2016, SFD implemented the Low Acuity Alarm Program to reduce non-emergency calls to the 911 system and to provide improved service and care to individuals with non-emergent needs. In 2019, the program was renamed Mobile Integrated Health to better reflect its work, which now includes the Health One multidisciplinary response team of firefighters and case managers. Health One launched in 2019 to respond to individuals immediately in their moment of need and help them navigate the situation - whether they need medical care, mental health care, shelter, or other social services. Currently, core activities of Mobile Integrated Health are high utilizer intervention (individuals and locations), low acuity data and trend analysis, establishing referral partnerships, and alternate treatment/transportation services. Mobile Integrated Health expanded in 2025, adding one more unit, Post Overdose Team, to conduct patient follow-up and recovery system navigation.

The department also has marine, hazardous materials, high-angle, tunnel, and confined-space rescue teams. In addition, SFD officers and firefighters are members of local and national disaster response teams such as the Federal Emergency Management Agency (FEMA)'s Urban Search and Rescue Task Force and wildland firefighting. SFD's fire prevention efforts include fire code enforcement, building inspections, plan reviews of fire and life safety systems, public education and fire safety programs, regulation of hazardous materials storage and processes, and regulation of places of public assembly and public events to ensure life safety.

# Seattle Fire Department

## Budget Snapshot

	2024 Actuals	2025 Adopted	2026 Endorsed	2026 Adopted
<b>Department Support</b>				
General Fund Support	330,732,599	327,623,647	340,746,272	349,217,156
Other Funding - Operating	63,661	-	-	1,475,275
<b>Total Operations</b>	<b>330,796,260</b>	<b>327,623,647</b>	<b>340,746,272</b>	<b>350,692,431</b>
<b>Total Appropriations</b>	<b>330,796,260</b>	<b>327,623,647</b>	<b>340,746,272</b>	<b>350,692,431</b>
Full-Time Equivalents Total*	1,204.35	1,205.85	1,204.93	1,220.85

\* FTE totals are provided for informational purposes only. Changes in FTEs resulting from City Council or Human Resources Director actions outside of the budget process may not be detailed here

## Budget Overview

The 2026 Adopted Budget includes funding to increase firefighter staffing, expanding post-overdose treatment, and needed administrative support for emerging priorities.

To advance previous investments made in firefighter hiring, the adopted budget adds \$2.6 million for an additional 25 firefighter recruits, bringing the total number of funded recruits to 105 in 2026. This will bolster SFD's efforts to fill vacancies to better rely on regular staffing hours and less on overtime hours. An expansion of the Post Overdose Response team, Health 99, is also funded, bringing the overdose treatment response to seven days a week from 9am to 9pm. Administrative staffing is also added, supporting human resources, data analysis, information technology planning, and fire prevention enforcement.

In anticipation of the coming 2026 FIFA World Cup games, about \$1.5 million is added for one-time costs for equipment, supplies and training. SFD is also taking a \$1 million reduction that does not impact ongoing operations, reducing its internal overtime budget, as well as salary savings from reduced firefighter staffing levels.

The 2026 Adopted Budget includes revenues from the City's planned Public Safety Sales Tax, which is expected to generate \$39 million in 2026. These revenues are adopted to support the expansion of the CARE Community Crisis Responder teams, hiring additional 9-1-1 call takers, recruiting 20 new firefighters, further enhancing services through the Post Overdose Team in the Seattle Fire Department (SFD), increasing substance use treatment options, and stabilizing other CARE investments.

In SFD, the Public Safety Sales Tax provides \$3.2 million and 3 FTE to increase the number of firefighter recruits by 20 and fund an additional Health 99 response team for post-overdose treatment.

### City Council Changes to the Proposed Budget

The Council made two changes to the proposed budget. The first change adds \$1.4 million in on-going funding and 5 FTE Firefighters to staff an additional aid for 12-hours during peak 911 call hours. The second change adds \$572,000 in on-going funding and 2 FTE Firefighters to SFD for expansion of Mobile Integrated Health (MIH) Health One program by one additional unit. The Health One program is designed to provide a wide array of tools and resources to individuals in need. In addition, Council requested SFD to report on strategies for strengthen the City's response to firefighter injury claims.

# Seattle Fire Department

## Incremental Budget Changes

### Seattle Fire Department

	2026 Budget	FTE
<b>Total 2026 Endorsed Budget</b>	<b>340,746,273</b>	<b>1205.85</b>
<b>Baseline</b>		
Citywide Adjustments for Standard Cost Changes	1,140,199	-
<b>Adopted Operating</b>		
Post-Overdose Treatment with Additional Health 99 Funding	1,153,000	3.00
Additional 20 Firefighter Recruits to Increase Staffing	2,059,325	-
Joint Enforcement Team (JET) Enhancement	26,000	-
Data Analysis Support for SFD Operations	210,357	1.00
Human Resources Support	117,000	1.00
Staffing to Support Information Technology Initiatives and Resources	216,648	1.00
Fire Prevention Division Staffing Support	140,000	1.00
Support for the 2026 FIFA World Cup Games	1,475,275	-
Overtime Savings in Internal Operations	(500,000)	-
Salary Savings from Projected Operational Staffing Levels	(500,000)	-
<b>Adopted Technical</b>		
Bargained Annual Wage Adjustment to Base Budget	(197,467)	-
SCERS Retirement Contribution Rate Reduction	(11,340)	-
Appropriations for Local 2898 Collective Bargaining Agreement	2,746,512	-
Adding Position from the 2025-2026 Adopted and Endorsed Budget	-	1.00
Grant Revenue Forecast Adjustments	(148,351)	-
<b>Council</b>		
Add peak time Aid Car and 5 Firefighters	1,447,000	5.00
Expand Mobile Integrated Health Program	572,000	2.00
<b>Total Incremental Changes</b>	<b>\$9,946,158</b>	<b>15.00</b>
<b>Total 2026 Adopted Budget</b>	<b>\$350,692,431</b>	<b>1220.85</b>

# Seattle Fire Department

## Description of Incremental Budget Changes

### Baseline

#### **Citywide Adjustments for Standard Cost Changes**

Expenditures	\$1,140,199
--------------	-------------

Citywide technical adjustments made in the baseline phase reflect changes to internal services costs, including rates from the Department of Finance & Administrative Services, Seattle Information Technology Department, Seattle Department of Human Resources, and for healthcare and other central cost factors. These adjustments reflect initial assumptions about these costs and inflators early in the budget process.

### Adopted Operating

#### **Post-Overdose Treatment with Additional Health 99 Funding**

Expenditures	\$1,153,000
Position Allocation	3.00

This item includes \$1.15 million, about a 25% increase, in ongoing funding to increase the Health 99 program, providing post-overdose treatment in the city. This adds a mobile integrated health coordinator (Strategic Advisor 2) position, two firefighter positions, funding for a contract nurse, and two response vehicles. Two case manager positions are also added in the Human Services Department for response and follow-up services. The expansion in the proposed budget will ensure response coverage seven days a week from 9am to 9pm. The revenues for this expansion are from the proposed 0.1% increase in Public Safety Sales Tax.

#### **Additional 20 Firefighter Recruits to Increase Staffing**

Expenditures	\$2,059,325
--------------	-------------

This item adds over \$2 million in one-time funding for hiring and training 20 additional recruits in 2026, bringing the total funded recruits to 100. SFD continues to experience a high vacancy rate, requiring the department to rely on overtime to meet needed staffing levels. The additional firefighter recruits will bolster SFD's ability to keep up with attrition and reduce the overall vacancy count. SFD's base budget includes funding for 60 recruits annually, the 2026 Endorsed Budget included funding for 20 more, and this funding will bring the total to 100 recruits for 2026. The revenues for this expansion are from the proposed 0.1% increase in Public Safety Sales Tax.

#### **Joint Enforcement Team (JET) Enhancement**

Expenditures	\$26,000
--------------	----------

This item increases SFD's budget by \$26,000 for their participation in the City's Joint Enforcement Team (JET) program. The JET conducts inspections of nightclubs, bars, restaurants and other businesses at peak times to help them maintain a safe environment for patrons and the community as well as offering Nightlife Safety Training to nightlife business owners. This proposal recognizes the total appropriation needed for SFD's overtime spending.

#### **Data Analysis Support for SFD Operations**

Expenditures	\$210,357
Position Allocation	1.00

This item includes \$210,000 and a data analyst (Strategic Advisor 2) position to provide dedicated data analysis to department leadership. SFD continues to increase its technology portfolio, providing opportunities to use information and data to better support the department's operations through data-driven approaches. SFD currently absorbs data work within other positions, and this will also increase capacity in those positions.

# Seattle Fire Department

## Human Resources Support

Expenditures	\$117,000
Position Allocation	1.00

This item adds \$117,000 and an Administrative Specialist 2 to increase support within SFD's human resources (HR) division. This position will help provide capacity as SFD moves to an annual firefighter testing process, increasing the workload for SFD HR staff, as the department seeks to increase its firefighter staffing levels.

## Staffing to Support Information Technology Initiatives and Resources

Expenditures	\$216,648
Position Allocation	1.00

This item provides \$217,000 and a Sr. Management Systems Analyst position to manage the evaluation, strategic planning, and administration of the department's technology portfolio. As information technology projects, initiatives and tools continue to increase their importance in the department's operational needs, this position provides capacity to properly manage the IT portfolio in SFD. In addition to developing, managing, and implementing SFD's technology strategic planning initiatives, the position will also coordinate with City and regional partners, as well as support new timekeeping and payroll systems critical to SFD's staffing.

## Fire Prevention Division Staffing Support

Expenditures	\$140,000
Position Allocation	1.00

This item includes \$140,000 for an Administrative Specialist 3 position to provide capacity and support in the Fire Prevention Division, specifically around new enforcement work related to nuisance alarm reductions and abatement of dangerous buildings. This position will allow a heightened level of enforcement to continue, directed at addressing dangerous buildings to protect communities and firefighters, and at reducing the impact on response times for the more than 10,000 nuisance alarms that SFD receives each year.

## Support for the 2026 FIFA World Cup Games

Expenditures	\$1,475,275
--------------	-------------

This item includes \$1.475 million in one-time funding to support SFD's operational needs related to preparing and providing emergency services for the 2026 FIFA World Cup games. The funding is for equipment and supply costs, as well as planning exercises and training costs. The equipment and supplies are for sundry items used for onsite medical and other emergency services at World Cup-related events. The exercises and training consist of critical public safety topics, such as hazardous materials, communications, and full-scale readiness. Additional budget will be requested when reimbursement agreements are finalized.

## Overtime Savings in Internal Operations

Expenditures	\$(500,000)
--------------	-------------

This item reduces SFD's budget by \$500,000 by finding reductions in various lines of business in the department, not related to operational emergency response to the city. This equates to a 9% reduction in internal operations, for items like training, leadership, and employee development. The SFD will take steps to limit impacts on operations.

## Salary Savings from Projected Operational Staffing Levels

Expenditures	\$(500,000)
--------------	-------------

# Seattle Fire Department

This item decreases funding by \$500,000 to reflect lower projected spending in salary accounts related to staffing levels. The City is prioritizing funding to bring SFD firefighter levels up, as reflected in the Additional 20 Fire Fighter Recruits to Increase Staffing item above, however there will continue to be savings as the vacancy rate remains high as recruits are trained and brought into the department to respond to emergencies.

## Adopted Technical

### **Bargained Annual Wage Adjustment to Base Budget**

Expenditures \$(197,467)

This centrally administered change adjusts base budget appropriations to reflect the proper Annual Wage Increase (AWI) increment for 2026, as outlined in the agreements between the City and the Coalition of City Unions for personnel costs. AWI increments are determined based on the average change in the local Consumer Price Index (CPI). This change represents a true-up between the forecasted CPI assumption included in the Endorsed Budget and the actual CPI data.

### **SCERS Retirement Contribution Rate Reduction**

Expenditures \$(11,340)

The City's employee retirement system, the Seattle City Employees Retirement System (SCERS) is a defined benefit pension program funded by a combination of salary-based employer (i.e., the City) and employee contributions, and investment earnings. Based on the updated actuarial valuation for 2025, this item reduces the employer contribution rate from the endorsed rate of 15.17% to the SCERS minimum actuarial required rate of 15.06%.

### **Appropriations for Local 2898 Collective Bargaining Agreement**

Expenditures \$2,746,512

In 2025, the City reached a collective bargain agreement with Local 2898 representing Seattle Fire Department Battalion and Deputy Fire Chiefs. The ongoing costs for 2022 through 2025 annual wage increase adjustments and the increased 2026 needs are included in this change request. The bargaining agreement runs from 2022 through the end of 2026.

### **Adding Position from the 2025-2026 Adopted and Endorsed Budget**

Position Allocation 1.00

This item adds a Fire Lieutenant Administrative position included in the 2025-2026 Adopted and Endorsed Budget. Due to the City's budget process, position changes made in the endorsed budget year need to be reestablished again in the following proposed budget.

### **Grant Revenue Forecast Adjustments**

Expenditures \$(148,351)

Revenues \$187,541

This item updates the department's grant revenue projections and related budget appropriation, making adjustments based on new information and forecasts from the endorsed budget.

## Council

### **Add peak time Aid Car and 5 Firefighters**

Expenditures \$1,447,000

Position Allocation 5.00

## Seattle Fire Department

This item adds \$1.4 million ongoing and 5 FTE Firefighters to staff an additional aid car for 12-hours shifts during peak 911 call hours. SFD deploys aid cars whenever feasible to provide Basic Life Support (BLS) services and the number of 911 medical calls that could receive an aid car response has generally increased in recent years. SFD needs additional aid cars to ensure the most efficient use of resources when answering BLS medical calls rather than deploying an engine or ladder company.

### **Expand Mobile Integrated Health Program**

Expenditures	\$572,000
Position Allocation	2.00

This item adds \$572,000 ongoing and 2 Firefighter positions to expand Mobile Integrated Health (MIH) Health One program by one additional unit. The Health One program is designed to provide a wide array of tools and resources for individuals in need and the team builds and maintains a client-centered focus response by spending as much time as necessary to resolve the situation. In addition, this item adds funding for 1 FTE case manager in Human Services Department (HSD) to support expansion for SFD's Health One program.

# Seattle Fire Department

## Expenditure Overview

	2024 Actuals	2025 Adopted	2026 Endorsed	2026 Adopted
<b>Appropriations</b>				
<b>SFD - BO-FD-F1000 - Leadership and Administration</b>				
00100 - General Fund	87,443,527	51,878,596	54,269,025	57,177,087
15140 - SFD - General Donations	2	-	-	-
15160 - SFD - CPR Training Medic II	63,659	-	-	-
<b>Total for BSL: BO-FD-F1000</b>	<b>87,507,188</b>	<b>51,878,596</b>	<b>54,269,025</b>	<b>57,177,087</b>
<b>SFD - BO-FD-F3000 - Operations</b>				
00100 - General Fund	230,666,540	261,025,029	271,121,400	276,372,554
14500 - Payroll Expense Tax	-	-	-	1,475,275
<b>Total for BSL: BO-FD-F3000</b>	<b>230,666,540</b>	<b>261,025,029</b>	<b>271,121,400</b>	<b>277,847,829</b>
<b>SFD - BO-FD-F5000 - Fire Prevention</b>				
00100 - General Fund	12,622,532	14,720,022	15,355,847	15,667,514
<b>Total for BSL: BO-FD-F5000</b>	<b>12,622,532</b>	<b>14,720,022</b>	<b>15,355,847</b>	<b>15,667,514</b>
<b>Department Total</b>	<b>330,796,260</b>	<b>327,623,647</b>	<b>340,746,272</b>	<b>350,692,431</b>
<b>Department Full-Time Equivalents Total*</b>	<b>1,204.35</b>	<b>1,205.85</b>	<b>1,204.93</b>	<b>1,220.85</b>

\* FTE totals are provided for informational purposes only. Changes in FTEs resulting from City Council or Human Resources Director actions outside of the budget process may not be detailed here

## Budget Summary by Fund Seattle Fire Department

	2024 Actuals	2025 Adopted	2026 Endorsed	2026 Adopted
00100 - General Fund	330,732,599	327,623,647	340,746,272	349,217,156
14500 - Payroll Expense Tax	-	-	-	1,475,275
15140 - SFD - General Donations	2	-	-	-
15160 - SFD - CPR Training Medic II	63,659	-	-	-
<b>Budget Totals for SFD</b>	<b>330,796,260</b>	<b>327,623,647</b>	<b>340,746,272</b>	<b>350,692,431</b>

# Seattle Fire Department

## Revenue Overview

### 2026 Estimated Revenues

Account Code	Account Name	2024 Actuals	2025 Adopted	2026 Endorsed	2026 Adopted
311010	Real & Personal Property Taxes	66,872,577	63,787,959	78,153,251	75,221,491
311020	Sale Of Tax Title Property	13	-	-	-
322030	Nonbus Lic&Perm-Use	1,116,679	1,194,800	1,194,800	1,154,940
322250	Nonbus Lic&Perm-Hazmat Storage	2,461,925	2,755,000	2,755,000	2,755,000
330020	Intergov-Revenues	4,638	-	-	-
330050	Intergov-King Co E-911	717,517	1,003,985	1,003,985	1,076,677
331110	Direct Fed Grants	3,243,940	-	-	-
333000	Indirect Federal Grants	-	792,679	792,679	-
333110	Ind Fed Grants	1,064,293	-	-	644,328
334010	State Grants	766	-	-	-
341190	Personnel Service Fees	2,915,495	2,554,337	2,554,337	2,476,085
341360	Fees	140	-	-	-
341900	General Government-Other Rev	2,065,349	1,170,649	1,170,649	1,170,649
342020	Fire Protection Fees	299,483	500,000	500,000	500,000
342030	Fire Marshall Inspection Fees	222,240	166,800	166,800	360,000
342110	Other Protective Inspect Fees	1,839,820	2,965,406	2,979,559	2,461,090
342120	Emergency Service Fees	-	313,905	313,905	313,905
342900	Public Safety-Other Rev	865,625	442,000	442,000	820,000
345030	Plan Checking Fees	1,284,011	1,899,972	1,899,972	1,747,678
360220	Interest Earned On Deliquent A	10,752	-	-	-
360380	Sale Of Junk Or Salvage	477	-	-	-
360390	Proceeds From Sale Of Assets	5,415	-	-	-
360900	Miscellaneous Revs-Other Rev	3,185	-	-	-
<b>Total Revenues for: 00100 - General Fund</b>		<b>84,994,340</b>	<b>79,547,492</b>	<b>93,926,937</b>	<b>90,701,842</b>
337080	Other Private Contrib & Dons	29,619	-	-	-
<b>Total Revenues for: 15160 - SFD - CPR Training Medic II</b>		<b>29,619</b>	<b>-</b>	<b>-</b>	<b>-</b>
337080	Other Private Contrib & Dons	288,592	-	-	-
<b>Total Revenues for: 15170 - SFD - Medic I Program Donation</b>		<b>288,592</b>	<b>-</b>	<b>-</b>	<b>-</b>
337080	Other Private Contrib & Dons	35,000	-	-	-
<b>Total Revenues for: 15200 - SFD - Fire &amp; Hazard Mitigation</b>		<b>35,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

# Seattle Fire Department

Total SFD Resources	85,347,551	79,547,492	93,926,937	90,701,842
---------------------	------------	------------	------------	------------

# Seattle Fire Department

## Appropriations by Budget Summary Level and Program

### SFD - BO-FD-F1000 - Leadership and Administration

The purpose of the Leadership and Administration Budget Summary Level is to provide strategy and policy, public outreach and education, information and personnel management, recruitment and training of uniformed staff; allocate and manage available resources; and provide logistical support needed to achieve the Department's mission.

<b>Program Expenditures</b>	<b>2024 Actuals</b>	<b>2025 Adopted</b>	<b>2026 Endorsed</b>	<b>2026 Adopted</b>
Citywide Indirect Costs	35,007,716	33,875,969	35,589,254	36,729,453
Departmental Indirect Costs	52,499,407	18,002,627	18,679,771	20,447,634
Pooled Benefits	64	-	-	-
<b>Total</b>	<b>87,507,188</b>	<b>51,878,596</b>	<b>54,269,025</b>	<b>57,177,087</b>
Full-time Equivalents Total*	64.50	65.50	64.58	68.50

\*FTE totals are provided for informational purposes only. Changes in FTEs resulting from City Council or Human Resources Director actions outside of the budget process may not be detailed here

The following information summarizes the programs in Leadership and Administration Budget Summary Level:

#### Citywide Indirect Costs

<b>Expenditures/FTE</b>	<b>2024 Actuals</b>	<b>2025 Adopted</b>	<b>2026 Endorsed</b>	<b>2026 Adopted</b>
Citywide Indirect Costs	35,007,716	33,875,969	35,589,254	36,729,453

#### Departmental Indirect Costs

<b>Expenditures/FTE</b>	<b>2024 Actuals</b>	<b>2025 Adopted</b>	<b>2026 Endorsed</b>	<b>2026 Adopted</b>
Departmental Indirect Costs	52,499,407	18,002,627	18,679,771	20,447,634
Full Time Equivalents Total	64.50	65.50	64.58	68.50

#### Pooled Benefits

<b>Expenditures/FTE</b>	<b>2024 Actuals</b>	<b>2025 Adopted</b>	<b>2026 Endorsed</b>	<b>2026 Adopted</b>
Pooled Benefits	64	-	-	-

### SFD - BO-FD-F3000 - Operations

## Seattle Fire Department

The purpose of the Operations Budget Summary Level is to provide emergency and disaster response capabilities for fire suppression, emergency medical needs, hazardous materials, weapons of mass destruction, and search and rescue. In addition, reduce injuries by identifying and changing practices that place firefighters at greater risk and provide communication services.

<b>Program Expenditures</b>	<b>2024 Actuals</b>	<b>2025 Adopted</b>	<b>2026 Endorsed</b>	<b>2026 Adopted</b>
Battalion 2	33,845,042	39,360,936	41,313,164	42,295,585
Battalion 3 Medic One	18,496,518	20,225,782	21,097,440	21,141,937
Battalion 4	35,831,662	41,247,355	43,249,605	43,625,185
Battalion 5	33,484,423	38,290,975	40,142,174	40,577,832
Battalion 6	30,366,049	34,775,390	36,455,371	36,860,188
Battalion 7	26,703,672	31,066,504	32,574,912	32,986,253
Communications	7,184,611	7,848,916	8,195,083	8,256,050
Office of the Operations Chief	9,918,901	14,213,196	11,753,263	12,726,263
Operations Activities	32,943,146	31,554,801	33,796,036	36,583,517
Safety and Risk Management	1,892,516	2,441,174	2,544,352	2,795,019
<b>Total</b>	<b>230,666,540</b>	<b>261,025,029</b>	<b>271,121,400</b>	<b>277,847,829</b>
Full-time Equivalents Total*	1,073.05	1,073.55	1,073.55	1,084.55

*\*FTE totals are provided for informational purposes only. Changes in FTEs resulting from City Council or Human Resources Director actions outside of the budget process may not be detailed here*

The following information summarizes the programs in Operations Budget Summary Level:

### Battalion 2

<b>Expenditures/FTE</b>	<b>2024 Actuals</b>	<b>2025 Adopted</b>	<b>2026 Endorsed</b>	<b>2026 Adopted</b>
Battalion 2	33,845,042	39,360,936	41,313,164	42,295,585
Full Time Equivalents Total	205.45	205.45	205.45	210.45

### Battalion 3 Medic One

<b>Expenditures/FTE</b>	<b>2024 Actuals</b>	<b>2025 Adopted</b>	<b>2026 Endorsed</b>	<b>2026 Adopted</b>
Battalion 3 Medic One	18,496,518	20,225,782	21,097,440	21,141,937
Full Time Equivalents Total	91.00	91.00	91.00	91.00

# Seattle Fire Department

## Battalion 4

<b>Expenditures/FTE</b>	<b>2024 Actuals</b>	<b>2025 Adopted</b>	<b>2026 Endorsed</b>	<b>2026 Adopted</b>
Battalion 4	35,831,662	41,247,355	43,249,605	43,625,185
Full Time Equivalents Total	199.45	199.45	199.45	199.45

## Battalion 5

<b>Expenditures/FTE</b>	<b>2024 Actuals</b>	<b>2025 Adopted</b>	<b>2026 Endorsed</b>	<b>2026 Adopted</b>
Battalion 5	33,484,423	38,290,975	40,142,174	40,577,832
Full Time Equivalents Total	185.45	185.45	185.45	185.45

## Battalion 6

<b>Expenditures/FTE</b>	<b>2024 Actuals</b>	<b>2025 Adopted</b>	<b>2026 Endorsed</b>	<b>2026 Adopted</b>
Battalion 6	30,366,049	34,775,390	36,455,371	36,860,188
Full Time Equivalents Total	169.45	169.45	169.45	169.45

## Battalion 7

<b>Expenditures/FTE</b>	<b>2024 Actuals</b>	<b>2025 Adopted</b>	<b>2026 Endorsed</b>	<b>2026 Adopted</b>
Battalion 7	26,703,672	31,066,504	32,574,912	32,986,253
Full Time Equivalents Total	164.45	164.45	164.45	164.45

## Communications

<b>Expenditures/FTE</b>	<b>2024 Actuals</b>	<b>2025 Adopted</b>	<b>2026 Endorsed</b>	<b>2026 Adopted</b>
Communications	7,184,611	7,848,916	8,195,083	8,256,050
Full Time Equivalents Total	36.80	36.80	36.80	36.80

# Seattle Fire Department

## Office of the Operations Chief

Expenditures/FTE	2024 Actuals	2025 Adopted	2026 Endorsed	2026 Adopted
Office of the Operations Chief	9,918,901	14,213,196	11,753,263	12,726,263
Full Time Equivalents Total	11.00	11.00	11.00	11.00

## Operations Activities

Expenditures/FTE	2024 Actuals	2025 Adopted	2026 Endorsed	2026 Adopted
Operations Activities	32,943,146	31,554,801	33,796,036	36,583,517
Full Time Equivalents Total	2.00	2.50	2.50	8.50

## Safety and Risk Management

Expenditures/FTE	2024 Actuals	2025 Adopted	2026 Endorsed	2026 Adopted
Safety and Risk Management	1,892,516	2,441,174	2,544,352	2,795,019
Full Time Equivalents Total	8.00	8.00	8.00	8.00

### **SFD - BO-FD-F5000 - Fire Prevention**

The purpose of the Fire Prevention Budget Summary Level is to provide Fire Code enforcement to help prevent injury and loss from fire and other hazards.

Program Expenditures	2024 Actuals	2025 Adopted	2026 Endorsed	2026 Adopted
Code Compliance	870,989	1,459,687	1,505,089	1,670,291
Fire Investigations	1,785,048	1,990,485	2,083,341	2,081,746
Office of the Fire Marshall	1,891,432	1,991,203	2,067,433	2,224,786
Regulating Construction	4,347,312	5,103,943	5,335,032	5,329,346
Special Events	1,002,033	1,213,932	1,267,403	1,266,875
Special Hazards	2,725,718	2,960,771	3,097,550	3,094,471
<b>Total</b>	<b>12,622,532</b>	<b>14,720,022</b>	<b>15,355,847</b>	<b>15,667,514</b>
Full-time Equivalents Total*	66.80	66.80	66.80	67.80

*\*FTE totals are provided for informational purposes only. Changes in FTEs resulting from City Council or Human Resources Director actions outside of the budget process may not be detailed here*

The following information summarizes the programs in Fire Prevention Budget Summary Level:

# Seattle Fire Department

## Code Compliance

	2024 Actuals	2025 Adopted	2026 Endorsed	2026 Adopted
<b>Expenditures/FTE</b>				
Code Compliance	870,989	1,459,687	1,505,089	1,670,291
Full Time Equivalents Total	5.00	5.00	5.00	6.00

## Fire Investigations

	2024 Actuals	2025 Adopted	2026 Endorsed	2026 Adopted
<b>Expenditures/FTE</b>				
Fire Investigations	1,785,048	1,990,485	2,083,341	2,081,746
Full Time Equivalents Total	9.00	9.00	9.00	9.00

## Office of the Fire Marshall

	2024 Actuals	2025 Adopted	2026 Endorsed	2026 Adopted
<b>Expenditures/FTE</b>				
Office of the Fire Marshall	1,891,432	1,991,203	2,067,433	2,224,786
Full Time Equivalents Total	8.00	8.00	8.00	8.00

## Regulating Construction

	2024 Actuals	2025 Adopted	2026 Endorsed	2026 Adopted
<b>Expenditures/FTE</b>				
Regulating Construction	4,347,312	5,103,943	5,335,032	5,329,346
Full Time Equivalents Total	25.00	25.00	25.00	25.00

## Special Events

	2024 Actuals	2025 Adopted	2026 Endorsed	2026 Adopted
<b>Expenditures/FTE</b>				
Special Events	1,002,033	1,213,932	1,267,403	1,266,875
Full Time Equivalents Total	4.00	4.00	4.00	4.00

# Seattle Fire Department

## Special Hazards

	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2026</b>
<b>Expenditures/FTE</b>	<b>Actuals</b>	<b>Adopted</b>	<b>Endorsed</b>	<b>Adopted</b>
Special Hazards	2,725,718	2,960,771	3,097,550	3,094,471
Full Time Equivalents Total	15.80	15.80	15.80	15.80