

## **Summary of Position and Full-Time Equivalent (FTE) Changes by Department**

The following tables provide a summary of total position and FTE changes by department for 2026. Position counts for a department may exceed FTE counts as position counts tally part-time positions as discrete items.

**Appendix A**  
**Summary of Position Changes by Department**

	(A)	(B)	(C) = (A) + (B)
<b>Department</b>	<b>2025 Adopted Total</b>	<b>2026 Adopted Changes</b>	<b>2026 Adopted Budget</b>
City Budget Office	44	(5)	39
Civil Service Commissions	10	0	10
Community Assisted Response and Engagement	190	50	240
Community Police Commission	10	0	10
Department of Construction and Inspections	462	(10)	452
Department of Education and Early Learning	125	0	125
Department of Neighborhoods	69	(1)	68
Department of Parks and Recreation	1,203	16	1,219
Economic and Revenue Forecasts	3	0	3
Employees' Retirement System	34	0	34
Ethics and Elections Commission	11	0	11
Finance and Administrative Services	637	(5)	632
Human Services Department	471	11	482
Law Department	213	4	217
Legislative Department	103	0	103
Office for Civil Rights	35	0	35
Office of Arts and Culture	45	1	46
Office of Economic Development	63	0	63
Office of Emergency Management	14	2	16
Office of Hearing Examiner	5	0	5
Office of Housing	70	0	70
Office of Immigrant and Refugee Affairs	13	3	16
Office of Intergovernmental Relations	10	0	10
Office of Labor Standards	43	0	43
Office of Planning and Community Development	52	0	52
Office of Sustainability and Environment	55	1	56
Office of the City Auditor	10	0	10
Office of the Employee Ombud	6	0	6
Office of the Inspector General	23	0	23
Office of the Mayor	41	0	41
Seattle Center	267	2	269
Seattle City Light	1,825	48	1,873
Seattle Department of Human Resources	104	(5)	99
Seattle Department of Transportation	1,191	104	1,295
Seattle Fire Department	1,227	15	1,242
Seattle Information Technology	636	(9)	627

Seattle Municipal Court	211	(1)	210
Seattle Police Department	1,866	24	1,890
Seattle Public Utilities	1,574	31	1,605
<b>Total Budgeted Positions</b>	<b>12,971</b>	<b>276</b>	<b>13,247</b>
Seattle Firefighters' Pension Fund	4	0	4
Seattle Police Relief and Pension Fund	3	0	3
Seattle Public Library	707	0	707
<b>Total Citywide Positions</b>	<b>13,685</b>	<b>276</b>	<b>13,961</b>

**Notes**

**Firefighters' Pension Fund, Police Relief and Pension Fund, and Seattle Public Library positions:** Personnel figures are for informational purposes only. The Library's position list is established by the Library Board of Trustees, and positions for the Police and Firefighter Pension funds are set by their respective board members.

**2026 Adopted Changes:** Includes the position changes in the 2026 Adopted Budget, removal of positions temporarily extended in the 2025 Adopted Budget, plus positions that were approved by Council in 2025 supplemental budgets or stand-alone legislation.

**Appendix B**  
**Summary of Full-Time Equivalent (FTE) Changes by Department**

	(A)	(B)	(C) = (A) + (B)
<b>Department</b>	<b>2025 Adopted Total</b>	<b>2026 Adopted Changes</b>	<b>2026 Adopted Budget</b>
City Budget Office	44.00	(5.00)	39.00
Civil Service Commissions	10.00	0.00	10.00
Community Assisted Response and Engagement	190.00	50.00	240.00
Community Police Commission	10.00	0.00	10.00
Department of Construction and Inspections	462.00	(10.00)	452.00
Department of Education and Early Learning	124.50	0.00	124.50
Department of Neighborhoods	69.00	(1.00)	68.00
Department of Parks and Recreation	1,139.70	15.68	1,155.38
Economic and Revenue Forecasts	3.00	0.00	3.00
Employees' Retirement System	33.50	0.00	33.50
Ethics and Elections Commission	9.40	0.00	9.40
Finance and Administrative Services	631.50	(4.50)	627.00
Human Services Department	469.50	11.00	480.50
Law Department	209.80	4.00	213.80
Legislative Department	102.50	0.00	102.50
Office for Civil Rights	35.00	0.00	35.00
Office of Arts and Culture	43.75	1.00	44.75
Office of Economic Development	63.00	0.00	63.00
Office of Emergency Management	14.00	2.00	16.00
Office of Hearing Examiner	5.00	0.00	5.00
Office of Housing	69.00	0.00	69.00
Office of Immigrant and Refugee Affairs	12.50	3.50	16.00
Office of Intergovernmental Relations	10.00	0.00	10.00
Office of Labor Standards	43.00	0.00	43.00
Office of Planning and Community Development	50.50	0.00	50.50
Office of Sustainability and Environment	54.50	1.00	55.50
Office of the City Auditor	10.00	0.00	10.00
Office of the Employee Ombud	6.00	0.00	6.00
Office of the Inspector General	22.50	0.50	23.00
Office of the Mayor	40.50	0.00	40.50
Seattle Center	257.93	2.00	259.93
Seattle City Light	1,818.80	51.00	1,869.80

Seattle Department of Human Resources	102.50	(5.00)	97.50
Seattle Department of Transportation	1,188.50	102.50	1,291.00
Seattle Fire Department	1,205.85	15.00	1,220.85
Seattle Information Technology	636.00	(9.00)	627.00
Seattle Municipal Court	200.85	(1.00)	199.85
Seattle Police Department	1,855.40	24.00	1,879.40
Seattle Public Utilities	1,567.80	31.00	1,598.80
<b>Total Budgeted FTE</b>	<b>12,821.28</b>	<b>278.68</b>	<b>13,099.96</b>
Seattle Firefighters' Pension Fund	4.00	0.00	4.00
Seattle Police Relief and Pension Fund	3.00	0.00	3.00
Seattle Public Library	611.00	0.00	611.00
<b>Total Citywide FTEs</b>	<b>13,439.28</b>	<b>278.68</b>	<b>13,717.96</b>

**Notes**

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