

Appendix B: Capital Projects passing the \$5 million threshold with the 2024 appropriations.

Seattle Parks and Recreation	
Project ID:	MC-PR-41001
Project Title:	Major Maintenance and Asset Management
Location:	Citywide
2024 Adopted Budget:	25,399,597
Description:	This ongoing project provides funding for asset renewal in parks and recreation facilities citywide, including athletic fields, play areas, swimming pools, trails, buildings, accessibility elements, outdoor infrastructure, and related work. This project also funds integrated asset management to track and forecast long-term asset and maintenance needs. Typical major maintenance improvements may include, but are not limited to renovating buildings, Americans with Disabilities (ADA) access improvements, replacing play area structures, forest, landscape, trail maintenance and improvements, swimming pool repairs, athletic field refurbishment, and installation of energy efficient lighting, and related major maintenance work. These projects will address health and safety codes, extend the life of the asset, improve access for all, reduce energy costs, reclaim Parks property, and improve the overall park experience for the public.
Project ID:	MC-PR-21002
Project Title:	Park CommUNITY Fund
Location:	Citywide
2024 Adopted Budget:	3,235,090
Description:	This ongoing project provides funding to support community-initiated improvement or upgrade projects to parks and facilities; with a focus on neighborhoods with a history of racial disparities regarding access to green space and safety from environmental harms. No match is required from community groups applying for this funding. Seattle Parks and Recreation will develop and administer a process by which projects will be selected and funding recommendations made to the Superintendent by the Board of Parks and Recreation Commissioners (BPRC). This funding can be used as seed funding for outside grants and private fundraising, to support initial feasibility work, or implement small responsive improvements in collaboration with communities. This project number was formerly used for the Major Projects Challenge Fund and Equitable Park Development Fund.

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Seattle Department of Transportation	
Project ID:	MC-TR-C058
Project Title:	Pedestrian Master Plan - New Sidewalks
Location	Citywide
2024 Adopted Budget	6,295,453
Description:	This project enhances the pedestrian environment in Seattle's neighborhoods by dedicating funding to construct new sidewalks. The New Sidewalk Program draws funding from the School Safety Traffic and Pedestrian Improvement (SSTPI) Fund to improve sidewalks and the pedestrian environment near schools. Additional funding is drawn from other sources to pay for new sidewalk construction near frequent transit routes.

Seattle Center	
Project ID:	MC-SC-S0303
Project Title:	McCaw Hall Asset Preservation
Location	321 Mercer St
2024 Adopted Budget	691,000
Description:	This project provides for the implementation of the McCaw Hall Capital Renewal/Asset Preservation Plan under the direction of the McCaw Hall Operating Board. The plan identifies asset preservation investments in the facility. Funding comes from the City and from the two resident tenants of McCaw Hall, Seattle Opera and Pacific Northwest Ballet.