

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
CBO	320	A	001-2023

Budget Action Title: Request that CBO's Innovation & Performance Team provide recommendations for a permanent home department for the City's parking enforcement unit

Ongoing: No Has Attachment: No

Primary Sponsor: Teresa Mosqueda

Council Members:

Staff Analyst: Greg Doss

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request an interdepartmental team (IDT) to be formed to determine which existing or new city department would provide an optimal permanent home for the city's Parking Enforcement Unit, including parking enforcement officers (PEOs) and PEO Supervisors. The IDT should produce a report by April 15,, 2023 that recommends a department that aligns with the City's codified policy goals in Ordinance 126233 to:

1. "Bolster public trust and confidence in a reimagined system of community safety;" and
2. Maintain consistency of PEO mission and core responsibilities, with a potential for expanded and greater role in the provision of civilian provided safety services, including interest in some or all of the functions identified in SPD-500-B-002 are desired.

To determine which new or existing department might best align with the above goals, the IDT should consider the unique needs of the PEOs and PEO supervisors, some of which include:

- A. Operational infrastructure necessary to support 123 FTEs (105 PEOs, 12 PEO Supervisors and six management and support positions), continuation of executive support, human resources staff, safety and training staff, field operations, fleet management and support positions such as finance and budget staff;
- B. Adequate office space and fleet facilities;
- C. Options to access to information technology infrastructure and data, including real time information on vehicle licensees, stolen vehicles, disabled parking placards, and criminal history data, if it is necessary to perform existing or envisioned PEO and PEO Supervisor duties;
- D. Options to interface with SPD staff during special events planning sessions and under changing conditions in the field;
- E. A collaborative working relationship between department management, the Parking Enforcement Officer's Guild and PROTEC 17 supervisors, ensuring that PEOs and PEO Supervisor voices are heard as the department undergoes any structural changes, and that PEOs and PEO Supervisors are properly prepared, equipped, and supported to thrive through change.
- F. Access to employee wellbeing and development programs that offer wellness resources and opportunities for professional growth such as leadership or specialty trainings;

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G. Access to opportunities that allow PEOs and PEO Supervisors to interact with community, businesses, and other important constituencies; and

H. Maintenance of a supervisory support structure to ensure that PEOs are not forced to work out-of-class in managerial roles.

The report may also recommend the addition of new resources, a reorganization of existing city department staff and space or any other change necessary to ensure that the identified department is equipped to support the Parking Enforcement Unit and the goals identified above. If new resources or a reorganization are recommended, the IDT should also identify the next steps that must be taken to facilitate the change process.

The IDT should include the Chair of the Council's Public Safety and Human Services (PSHS) Committee (or a representative), Chair of the Finance & Housing Committee or her Representative, Council Central Staff, Labor Representatives from the Parking Enforcement Officers Guild and PROTEC 17, Labor Relations staff, the Senior Deputy Mayor and/or her executive branch appointees.

The Performance & Innovation Team should submit the report to the PSHS Committee and the Central Staff Director by April 15, 2023.

Responsible Council Committee(s):

Public Safety and Human Services

Date Due to Council:

April 15, 2023

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
CBO	600	A	001-2023

Budget Action Title: Request that CBO report on use of 9-1-1 excise tax revenue

Ongoing: No Has Attachment: No

Primary Sponsor: Teresa Mosqueda

Council Members:

Staff Analyst: Ann Gorman

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that the City Budget Office (CBO) report on the use of 9-1-1 excise tax revenue, policies around such use, and planned one-time and ongoing expenditures from this revenue.

The Revised Code of Washington (RCW 82.14B.030) authorizes King County to impose a county 9-1-1 excise tax on consumers of switched access (wireline) lines, radio access (wireless telephone numbers) lines, Voice over Internet Protocol (VoIP) services, and prepaid wireless services to support the operational costs of providing 911 services and efforts to modernize its existing 9-1-1 communications system. King County collects this tax, at a current rate of \$.70 per line per month, and the King County 9-1-1 Program Office allocates revenues to the County's 12 Public Safety Answering Points (PSAPs) on the basis of call volume. King County maintains an escrow account for each PSAP and deposits tax revenues on a quarterly basis. Unspent revenues accrue in these escrow accounts as account balance.

The City's two PSAPs are the Fire Alarm Center (FAC) at the Seattle Fire Department (SFD) and the Community Safety and Communications Center (CSCC). This SLI requests that CBO provide separate reports on county 9-1-1 excise tax revenue that flows to the FAC and the CSCC. Each report should provide (1) a list of reimbursement requests from the escrow account for 2018 through 2022 and a list of planned or anticipated reimbursement requests from the escrow account for 2023 through 2025, including a description of each expenditure and whether it was/will be one-time or ongoing; (2) any applicable policies or accepted practices governing the use of these revenues and/or the treatment of account balance in the escrow account; (3) a description of how the department and/or CBO determines that 9-1-1 excise tax revenue is an appropriate funding source for a given expenditure thus a reimbursement request should be made; and (4) financial plans, if any, related to funds in the escrow account.

CBO should submit the report to the Chair of the Public Safety and Human Services Committee and the Central Staff Director by June 1, 2023.

Responsible Council Committee(s):

Public Safety and Human Services

Date Due to Council:

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
CBO	600	A	001-2023

June 1, 2023

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
CEN	602	A	001-2023

Budget Action Title: Request that CEN report on scope and funding for Memorial Stadium Redevelopment

Ongoing: No Has Attachment: No

Primary Sponsor: Andrew Lewis

Council Members:

Staff Analyst: Eric McConaghy

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that Seattle Center (CEN) collaborate with Seattle Public Schools (SPS), other City departments, and non-City stakeholders and partners to produce a report on the project scope, timing, cost estimates, and funding sources for the redevelopment of Memorial Stadium. The report should, at a minimum, quantify funding commitments from King County, the State, philanthropy, and private investors in addition to SPS' \$66.5 million in Buildings, Technology, and Academics/Athletics Capital Levy V (BTA V) funding and the City's funding. The City's planned funding for the Memorial Stadium redevelopment and the associated debt service is identified in the 2023-2028 Capital Improvement Program in the Memorial Stadium Redevelopment project (MC-SC-S9505) and the Memorial Stadium Redevelopment – Debt Service project (MC-SC-S9506).

This SLI would express Council's intent to continue working with the Mayor and SPS to identify additional funding, above the \$21 million of cash and debt in the 2023-2024 budget, with a goal of reaching a combined total contribution of \$40 million from the City for this project.

CEN should report to the Public Assets and Homelessness Committee by July 1, 2023.

Responsible Council Committee(s):

Public Assets and Homelessness

Date Due to Council: July 1, 2023

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
CSCC	300	B	001-2023

Budget Action Title: Request that CSCC report on staffing and call answering

Ongoing: No Has Attachment: No

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Ann Gorman

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that the Community Safety and Communications Center (CSCC) provide a report to the Public Safety and Human Services Committee (PSHS) Committee on its staffing and call answering performance.

The report should be submitted on June 1, 2023 and include (1) an analysis of current staffing levels that includes recommendations for the appropriate FTE level for each job classification housed at the CSCC and a rationale for those recommendations; (2) an analysis, informed by staff input, of the extent to which (a) current staffing levels are impacting staff well-being and morale and (b) staff have sufficient paid time to engage in training and professional development and activities that support mental health and well-being and/or that mitigate the effects of stress or trauma; (3) a list of all current positions at the CSCC including the date that filled positions were filled and the date that vacant positions became vacant; (4) a description of the CSCC's recruitment activities and their results from 2022 to date; (5) for September 2022 through April 2023, data that show the CSCC's performance against National Emergency Number Association (NENA) call-answering standards and the call-answering standards in CSCC's Interlocal Agreement (ILA) with King County 911; and (6) a timeframe for the CSCC's ability to count incoming non-emergency calls separately from incoming 911 calls and for its development of a proposed call-answering standard for non-emergency calls. The report should be submitted to the Chair of the PSHS Committee and the Central Staff Director.

It is anticipated that the information provided in the report will inform the future analysis of the CSCC's operational and technical needs, including an understanding of the funding that would be required to meet those needs.

Responsible Council Committee(s):

Public Safety and Human Services

Date Due to Council: June 1, 2023

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
DEEL	301	A	002-2023

Budget Action Title: Request that DEEL provide draft legislation for Council consideration to prioritize enrollment in the Seattle Promise program

Ongoing: No Has Attachment: No

Primary Sponsor: Tammy Morales

Council Members: Lisa Herbold, Teresa Mosqueda

Staff Analyst: Jasmine Marwaha

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent would request that the Department of Education and Early Learning (DEEL) provide draft legislation for the Council's consideration to prioritize enrollment in the Seattle Promise program, consistent with the priorities established in the Families, Education, Preschool, and Promise (FEPP) Levy Implementation & Evaluation (I&E) Plan. Council requests that DEEL present the draft legislation to the FEPP Levy Oversight Committee (LOC) and seek the LOC's recommendation on a proposed prioritization model prior to submitting draft legislation to the Neighborhoods, Education, Civil Rights and Culture Committee.

DEEL currently expects enrollment in the 2022-2023 school year to exceed initial projections by 388 students, with projected enrollment in the following three school years to exceed projections by approximately 500 students each year. The FEPP Levy I&E Plan states: "In the event that demand for Seattle Promise tuition supports exceed supply, tuition funds will be prioritized for low-income, first-generation (i.e. students who are first in their family to attend college), and/or African American/Black, Hispanic/Latino, Native American, Pacific Islander, underserved Asian populations, other students of color, refugee and immigrant, homeless, English language learners, and LGBTQ students. In collaboration with Seattle Colleges, DEEL will collect and analyze Promise Student enrollment, persistence, and completion trends to better understand how FEPP-funds are being utilized. DEEL and the Colleges will use this analysis to inform the further refinement of a student prioritization mechanism that responds to Seattle student and family needs, and promotes equitable access to post-secondary opportunity."

The Council requests that DEEL provide the draft legislation to the Neighborhoods, Education, Civil Rights and Culture Committee by June 1, 2023.

Responsible Council Committee(s):

Neighborhoods, Education, Civil Rights, and Culture Committee

Date Due to Council: June 1, 2023

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
DEEL	301	A	002-2023

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
DEEL	302	A	003-2023

Budget Action Title: Request that DEEL create a proposal for the use of all remaining Families, Education, Preschool, and Promise Levy underspend through 2022 to go toward Early Learning and K-12 programs

Ongoing: No Has Attachment: No

Primary Sponsor: Tammy Morales

Council Members: Lisa Herbold, Teresa Mosqueda

Staff Analyst: Jasmine Marwaha

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent requests that the Department of Education and Early Learning (DEEL) create a proposal for the use of all remaining Families, Education, Preschool, and Promise (FEPP) Levy underspend through 2022 to go toward Early Learning and K-12 programs. The proposal must include a detailed description of the programs proposed for investment and equity outcomes anticipated from the investments. Council requests that DEEL present the proposal to the FEPP Levy Oversight Committee and seek its recommendations prior to submitting the proposal to the Neighborhoods, Education, Civil Rights, and Culture Committee.

FEPP Levy underspend includes any prior year program appropriations that were not spent in those anticipated years, and which will continue to be held in FEPP Levy reserves after the adoption of the 2023 budget and endorsement of the 2024 budget.

The Council requests that DEEL provide a written proposal to the Neighborhoods, Education, Civil Rights, and Culture Committee by June 1, 2023.

Responsible Council Committee(s):

Neighborhoods, Education, Civil Rights, and Culture Committee

Date Due to Council: June 1, 2023

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
DEEL	602	A	001-2023

Budget Action Title: Request that DEEL provide a report on all current and potential sources of funds for student mental health supports

Ongoing: No Has Attachment: No

Primary Sponsor: Debora Juarez

Council Members:

Staff Analyst: Jasmine Marwaha

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent would request that the Department of Education and Early Learning (DEEL) provide a report on all current and potential sources of funds for student mental health supports at Seattle Public Schools (SPS). Sources of funds could include, but not be limited to, funding from: the federal government, Washington state, King County, City of Seattle, SPS itself, and philanthropy. The report should include any opportunities for the City to leverage funds from other sources.

The Council requests that DEEL provide the report to the Neighborhoods, Education, Civil Rights and Culture Committee and the Governance, Native Communities, and Tribal Governments Committee by January 27, 2023.

Responsible Council Committee(s):

Neighborhoods, Education, Civil Rights, and Culture Committee

Date Due to Council: January 27, 2023

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
FAS	303	A	001-2023

Budget Action Title: Request a pre-budget report from FAS and LAW on judgment and claims expenses

Ongoing: No Has Attachment: Yes

Primary Sponsor: Teresa Mosqueda

Council Members:

Staff Analyst: Lise Kaye

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

Request that Finance and Administrative Services (FAS) and the Law Department (LAW) brief Council in Executive Session on particular cases and claims that cause a need for proposed increases to the Judgment and Claims Fund (JCF) in advance of each proposed mid-year and third quarter Supplemental Budget.

The City annually budgets General Fund (GF) revenue to cover expected eligible litigation, claims and settlement costs for GF Departments. Utilities budget separately for anticipated legal expenses and pay actual expenses as they are incurred. Consistent with policies adopted in 2018 by Resolution 31847, the budget for the JCF for the 2023-2024 Proposed Budget is intended to provide funding sufficient to meet an actuarially based 90 percent confidence level, meaning that sufficient funds should be available to cover expenses in nine out of ten years based on historical data.

That resolution also established a formula to determine GF departmental contributions to the JCF, primarily defined as the average percentage of judgments, claims, and other eligible expenses incurred by each department over the previous five years. Attachment A shows contributions from 2021- 2024 by GF departments for which the average is more than 2% of historical (five-year average) judgment and claim expenses.

Council receives a semi-annual report from the City's Risk Management Director on all claims and lawsuits for damages against the City, as directed by Resolution 31847, with the most recent report sent to Council by email on October 28, 2022.

In addition to costs related to litigation, claims and settlements paid by the JCF, the City at times budgets separately for certain costs related to actual or potential litigation. For example, the 2023-2024 Proposed Budget for FAS includes up to \$4.6 million in 2024 for remediation of the Seattle Police Department's shooting range in Tukwila. These costs relate to a potential enforcement action by the City of Tukwila for alleged grading without a permit.

It is the Council's intent that the City is transparent about JCF expenses and any other expenses related to legal actions after they have been paid, while maintaining appropriate attorney-client and work-product

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Council Budget Action: Agenda

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FAS	303	A	001-2023

privilege.

Responsible Council Committee(s):

City Council

Date Due to Council:

May 1, 2023

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
HSD	300	A	002-2023

Budget Action Title: Request that HSD provide a report on contracting with human services providers

Ongoing: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members: Tammy Morales, Teresa Mosqueda

Staff Analyst: Karina Bull

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that the Human Services Department (HSD) provide a report on contracting with human services providers.

In 2019, Council passed Ordinance (ORD) 125865 requiring HSD to provide annual inflationary adjustments for contracts with human services providers and submit a report evaluating this requirement to the Council by March 31, 2022. The 2023-2024 Proposed Budget includes funds for an inflationary adjustment for HSD contracts that is less than the amount required by ORD 125865 and budget legislation that would cap the inflationary adjustment at a 4.0 percent increase.

In consideration of HSD's workload and the proposed changes to the required inflationary adjustments, this SLI would provide HSD with more time to submit the report required by ORD 125865 and request additional information.

Consistent with ORD 125865, the report should address:

- Impacts of the required annual inflationary adjustments on the City of Seattle's (City's) budget and contracted service providers' financial stability, employee wages and retention, and provision of services;
- Evaluation of the Seattle-Tacoma-Bellevue Metropolitan Area Consumer Price Index for Urban Wage Earners and Clerical Workers, termed CPI-W, as a measure of changes in service providers' cost of providing services; and
- Recommendations for changes, if any, to regulations requiring annual inflationary adjustments.

The report should also address:

- Findings and recommendations of HSD's comparable worth wage analysis of human services work, being conducted by the University of Washington (City 2022 Adopted Budget, CBA HSD-002-B-001);
- Findings and recommendations of the Homeless Service Providers workforce study by the Washington State Department of Commerce (State 2022 Supplemental Operating Budget, ESSB 5693-Section 128);
- Recommendations for strategies to address the staffing shortage among service providers; and
- Recommendations for potential funding sources to increase service providers wages.

In developing the report, HSD should create a team of key partners and human service providers and

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HSD	300	A	002-2023

advocates that includes the Office of Housing, King County, Seattle Human Services Coalition, Seattle/King County Coalition on Homelessness, and King County Regional Homelessness Authority.

HSD should submit the report to the Public Safety and Human Services Committee and the Central Staff Director by June 20, 2023.

Responsible Council Committee(s):

Public Safety and Human Services

Date Due to Council:

June 20, 2023

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Council Budget Action: Agenda

Tab	Action	Option	Version
HSD	301	A	001-2023

Budget Action Title: Request that HSD provide a quarterly report on activities responding to unsheltered homelessness

Ongoing: No Has Attachment: No

Primary Sponsor: Andrew Lewis

Council Members:

Staff Analyst: Amy Gore

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that the Human Services Department (HSD) provide a quarterly report to City Council that provides basic performance metrics of the Unified Care Team (UCT), or its successor, and the collaborating departments and agencies that manage the City's response to un sanctioned encampments. This report would be similar to what was provided by HSD as requested by HOM-018-A-001 in 2022. These reports would ensure consistent reporting to the public by HSD, the King County Regional Homelessness Authority (KCRHA), other departments (as applicable), and contracted homelessness outreach providers to assess the outcomes and efficacy of responses to unsheltered homelessness. Reports should be submitted by January 31, April 30, July 31, and November 17, 2023. The report due January 31, 2023 should cover activities conducted from October 1 through December 31, 2022.

The metrics to report on would convey the performance in the following areas:

- 1) Number of people experiencing unsheltered homelessness who were engaged and connected to services;
- 2) Number of people experiencing unsheltered homelessness who were engaged and connected to safer spaces, including permanent housing, enhanced shelter, basic shelter, tiny home villages, or motel/hotel rooms;
- 3) Number of people declining referrals to shelter or housing and, if possible, their stated reason for declining referral;
- 4) Number of people living in an encampment who are displaced during encampment removals or resolutions; and
- 5) Number of hazardous and unsafe conditions stemming from, and found within, unauthorized encampments and any actions taken to address them

HSD should submit the reports to the Chair of the Public Assets and Homelessness Committee with a copy provided to the Central Staff Director, and copy filed with the City Clerk.

Responsible Council Committee(s):

Public Assets and Homelessness

Date Due to Council:

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Council Budget Action: Agenda

Tab	Action	Option	Version
HSD	301	A	001-2023

January 31, 2023

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Published Budget

Tab	Action	Option	Version
HSD	605	A	001-2023

Budget Action Title: Request that the Mayor’s Office, with the collaboration of HSD, develop a plan to fund addiction treatment using proceeds from the State settlement against opioid medication distributors

Ongoing: No Has Attachment: No

Primary Sponsor: Sara Nelson

Council Members:

Staff Analyst: Ann Gorman

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
11/21/2022	Yes	9	X	X	X	X	X	X	X	X	X
	No	0									
	Abstain	0									
	Absent	0									

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HSD	605	A	001-2023

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Council Budget Action: Published Budget

Tab	Action	Option	Version
HSD	605	A	001-2023

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that the Mayor's Office (MO) and Human Services Department (HSD) collaborate on a plan to develop a Request for Qualifications (RFQ) process in HSD that would result in the award of funding to one or more facilities for addiction treatment, using a portion of Seattle's anticipated \$14.1 million in proceeds from a settlement against opioid medication distributors.

The State of Washington reached a settlement with McKesson Corp., Cardinal Health Inc., and AmerisourceBergen Drug Corp. in October 2022 for \$518 million. Local jurisdictions that receive a share of the funds must use that share in approved ways, including improving and expanding substance use disorder treatment and supporting people in recovery by providing wrap-around services like housing, transportation, and education.

It is the intent of the Council that some portion of the funding from settlement proceeds would be used to allow the facility or facilities to make addiction treatment available to individuals living in Seattle, and that each facility would submit quarterly reports on program activities. These reports would include how many people were referred to the facility for contract-funded addiction treatment, by whom or what organization they were referred, how many of those referred enrolled for contract-funded addiction treatment, how many people are currently enrolled for such treatment, and how many have completed such treatment.

This Statement of Legislative Intent uses the term addiction treatment as it is defined by the National Institute on Drug Abuse and the American Society of Addiction Medicine. According to those bodies, addiction treatment is treatment designed to help people recover from a chemical dependency and that is based on an individualized continuum of care which includes, at a minimum, an evaluation, detoxification and withdrawal stabilization supervised by a healthcare professional, behavioral therapy at a residential ("inpatient") or intensive outpatient treatment facility, and continuing care with a certified addiction-treatment counselor to maintain recovery. MO and HSD are requested to report on the plan to the City Council's Public Safety and Human Services Committee by May 1, 2023.

Responsible Council Committee(s):

Public Safety and Human Services

Date Due to Council:

May 1, 2023

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Published Budget

Tab	Action	Option	Version
HSD	605	A	001-2023

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
LAW	301	A	001-2023

Budget Action Title: Request that LAW conduct a racial equity toolkit on domestic violence (DV) prosecutions and report to the Council on how it can implement DV workgroup recommendations

Ongoing: No Has Attachment: No

Primary Sponsor: Teresa Mosqueda

Council Members:

Staff Analyst: Asha Venkataraman

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent would request that the City Attorney's Office (LAW) conduct a racial equity toolkit regarding the impacts of domestic violence (DV) prosecutions.

In addition, the Council funded a convening of community members to issue recommendations about alternatives to incarceration for individuals accused of misdemeanor DV. The workgroup is scheduled to meet until spring 2023 and plans to issue a report with recommendations for community-based alternatives to the criminal legal system response to misdemeanor DV. This SLI would request that LAW report back on whether and how it intends to address the forthcoming recommendations of the DV workgroup assessing alternatives to the criminal legal system for misdemeanor DV.

LAW should report to the Public Safety and Human Services Committee by September 1, 2023.

Responsible Council Committee(s):

Public Safety and Human Services

Date Due to Council: September 1, 2023

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
LAW	601	A	001-2023

Budget Action Title: Request that LAW provide quarterly reports on sexual assault cases in the Domestic Violence Unit

Ongoing: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members:

Staff Analyst: Karina Bull

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that the City Attorney's Office (LAW) provide quarterly reports on sexual assault cases in the Criminal Division's Domestic Violence Unit (DVU).

The DVU, comprised of attorneys, victim advocates, and support staff, works on cases involving misdemeanor intimate partner domestic violence, elder abuse, and child abuse/neglect cases. The DVU also handles cases involving sexual assault, stalking, cyber stalking, indecent exposure, and child endangerment that could meet the threshold for felony prosecution.

The 2023-2024 Proposed Budget includes funding and position authority to add 2.0 FTE to the DVU for an Assistant City Prosecutor (ACP) and Senior ACP to add capacity for an increased workload of domestic violence cases; ensure consistency in filing, training, and public safety; focus on tracking felony referrals; and handle a caseload of high-risk offenders.

This SLI would provide Council with regular updates on the DVU's staffing and handling of sexual assault cases. The reports should include:

- A status update on whether the employees hired for the new ACP positions have completed the Washington State Criminal Justice Training Commission client-centered training for serving sexual assault survivors;
- The number of sexual assault cases assigned to each ACP position in the DVU;
- The number of sexual assault cases prosecuted; and
- The number of cases with sexual assault allegations that were not charged as sexual assault.

The department should include this information in the quarterly reports required by Seattle Municipal Code 3.46.020 and should submit the reports to the Chair of Public Safety and Human Services Committee and the Central Staff Director by May 1, 2023, August 1, 2023, and November 1, 2023.

Responsible Council Committee(s):

Public Safety and Human Services

Date Due to Council:

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Council Budget Action: Agenda

Tab	Action	Option	Version
LAW	601	A	001-2023

May 1, 2023

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
LEG	322	A	001-2023

Budget Action Title: Express Council’s intent to update policies related to the City’s annual budget process, and to apply the \$10 million underspend assumption for 2023 and 2024 to unappropriated GF planning reserves

Ongoing: No Has Attachment: No

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Esther Handy

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would express Council’s intent to update the guidance currently provided in Resolution 28885 related to the annual budget process through new legislation and request a Central Staff and Central Budget Office (CBO) workgroup prepare recommendations; and expresses Council’s intent to apply the \$10 million GF under spend assumption to the non-appropriated planning reserves in the 2023 statement of a balanced GF budget and requests that the City Budget Office (CBO) updates the GF financial plan in future version of adopted or proposed budget books accordingly.

Updating policies related to the annual budget process & treatment of GF planning reserves

In 1994, the City Council adopted Resolution 28885, which outlined a process for creating a City budget with elements of a biennial budget process. Chapter 35.34.040 of the Revised Code of Washington (RCW) allows certain Washington cities the option of passing a two-year (biennial) budget every two years, then amending it during the two years it is in effect. The City of Seattle, to date, has not chosen to invoke RCW 35.34.040. Instead, the City Council adopted Resolution 28885 in 1994, which outlined a process for creating a City budget with elements of a biennial budget process, namely, the non-binding endorsement of a second-year budget.

Due to the COVID-19 pandemic and resulting financial crisis, in 2020, via Resolution 31954, the City suspended that biennial process for the 2021-2022 biennium and provided direction to strengthen the financial plan and to provide more transparency to the Council about the assumptions embedded in that plan. Those improvements have begun with new leadership at CBO and the partnership between CBO and Central Staff to provide greater oversight and ongoing monitoring of the GF financial plan.

This Statement of Legislative Intent (SLI) would express Council’s intent to update the guidance currently provided in Resolution 28885 related to the annual budget process through new legislation and request a Central Staff and Central Budget Office (CBO) workgroup prepare recommendations.

The workgroup should discuss and consider the following policy areas:

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
LEG	322	A	001-2023

-GF financial plan policies including (a) policy to incorporate all growth in expenditures required by current law in the GF financial plan and (b) update requirements of the proposed budget to include additional information on the financial plan.

-Financial planning practices for other funds including (a) reviewing current practices and (b) propose a timeline and scope for any recommended financial planning policy updates for other funds.

-Unreserved Fund Balances including (a) review the current planning reserve practices and (b) explore financial policies for planning reserves.

-Financial monitoring tools beginning with (a) review the current use of financial monitoring tools, including new processes CBO is introducing in 2023 and then (b) develop a timeline to achieve a regular information about budget-to-actual spending throughout the year.

-The appropriate cadence of supplemental budget ordinances during the year.

-Financial policies related to the adequate authority and flexibility of the Budget Director to move funding within Departments mid-year; this discussion should acknowledge the changes in budget systems including the use of budget summary levels (BSLs) that may render current policy outdated or overly restrictive.

-Timeline goals for mid-year policy changes including exploring (a) preferred timelines for transmitting proposed changes to fund policies in advance of a proposed budget transmittal and (b) preferred timelines for introduction and adoption of policy that will have significant impact on the proposed budget.

-Biennial budgeting process including the pros and cons of the city formally adopting a biennial budgeting process.

The working group should include staff from the CBO and the Council Central Staff and should produce a recommendation for the Finance and Housing Committee by May 31, 2023.

The Council recognizes that successful implementation of the policy recommendations may require additional resources.

Underspend Assumption

To demonstrate a balanced budget, the Proposed 2023-2024 Budget includes a \$10 million under spend assumption in 2023 and in 2024. This assumption represents the intent for actual expenditures to be \$10 million lower than appropriated levels in 2023 and \$10 million less than endorsed appropriations for 2024. The GF financial plan submitted with the budget includes this amount as adjustments to expenditures which means the budgeted GF expenditures shown in the plan for 2023 would be \$10 million lower than the proposed GF appropriations submitted to the City Council in the 2023-2024 Proposed Budget.

Moving the \$10 million under spend assumption to the planning reserves, which are unappropriated in the GF budget, would align budgeted GF expenditures in the GF financial plan with the final appropriation amount when demonstrating a balanced budget pursuant to RCW 35.32A.030, the state balanced budget law. The Council requests that the GF financial plan published in the 2023 Adopted Budget Book reflect this approach. For 2024, as an alternative, the Executive could identify specific spending reductions across departments that would result in reducing GF expenditures by \$10 million overall.

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
LEG	322	A	001-2023

Responsible Council Committee(s):

Finance and Housing

Date Due to Council:

June 1, 2022

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
OED	301	A	001-2023

Budget Action Title: Request that OED provide a report on the Seattle Jobs Center

Ongoing: No Has Attachment: No

Primary Sponsor: Teresa Mosqueda

Council Members:

Staff Analyst: Jasmine Marwaha

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent would request that the Office of Economic Development (OED) provide a report detailing the investment and implementation strategy for the proposed Seattle Jobs Center (SJC). This report should include but not be limited to: 1) the type and quality of jobs anticipated to be supported by the SJC; 2) how the SJC will connect workers with union wage and high road employment; 3) the supports expected to be provided to workers through the SJC; and 4) equity outcomes from the proposed investments that are anticipated to begin in 2024.

OED should provide the report to the Select Budget Committee and the Central Staff Director by August 1, 2023.

Responsible Council Committee(s):

Select Budget Committee

Date Due to Council: August 1, 2023

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
OED	602	A	001-2023

Budget Action Title: Request that OED provide a report on the impacts of business technical assistance in high displacement risk neighborhoods

Ongoing: No Has Attachment: No

Primary Sponsor: Tammy Morales

Council Members:

Staff Analyst: Karina Bull

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that the Office of Economic Development (OED) provide a report on the impacts of business technical assistance in high displacement risk neighborhoods.

The 2023-2024 Proposed Budget includes \$800,000 from JumpStart Economic Revitalization funds to expand OED’s provision of business technical assistance for key industries and small businesses with an emphasis on culturally relevant and community-based services for Black, Indigenous, and People of Color (BIPOC) and immigrant-owned businesses. OED would provide this assistance by working with community-based providers and an expanded network of contractors offering language access resources and specific services on financial health, digital access, legal assistance, and other core business needs.

In 2022, OED launched these programs with one-time Coronavirus Local Fiscal Recovery and Equitable Community Initiative funds. The funds in the 2023-2024 Proposed Budget would provide sustained funding for the programs to address on-going needs of small businesses.

This SLI would provide Council with information on the impacts of OED’s business technical assistance with a focus on high displacement risk neighborhoods that have been targeted by systemic and institutional racism. The report should include general information on current programs and programs expected to continue with sustained funding:

- List of funded organizations with descriptions of how particular organizations work with businesses in high displacement risk neighborhoods;
- Number of participating businesses;
- Number and percentage of BIPOC owned businesses; and
- Number and percentage of women owned businesses.

The report should also include specific information on businesses in high displacement risk neighborhoods:

- Number and percentage of businesses in high displacement risk neighborhoods;
- Description of services provided to these businesses;
- Description of feedback from these businesses (e.g., percentage of businesses reporting improved business practices or feeling more confident about the financial management of their business; areas of

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
OED	602	A	001-2023

program strength and suggestions for improvement or other types of assistance);

- Number and percentage of these businesses that access financing or are “loan ready”; and
- Number and percentage of these businesses using Point of Sales system.

OED should submit the report to the Economic Development, Technology, and City Light Committee; the Neighborhoods, Education, Civil Rights, and Culture Committee; and the Central Staff Director by April 1, 2023.

Responsible Council Committee(s):

Economic Development, Technology, and City Light

Date Due to Council:

April 1, 2023

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
OH	300	A	002-2023

Budget Action Title: Request that OH review options for non-permanent supportive housing services funding and pre-development and/or organizational capacity funding in development of the proposed housing levy renewal package

Ongoing: Yes Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members: Dan Strauss, Andrew Lewis, Teresa Mosqueda

Staff Analyst: Traci Ratzliff

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent would request that the Office of Housing (OH), in the preparation of the housing levy renewal package that will be submitted to the Council in the spring of 2023, explore the following:

- 1) The scale and types of need for resident services in non-permanent supportive housing (PSH) projects. Specifically, the Council requests that OH (1) utilize consultant work to examine this issue in consultation with providers who would use this funding in the future and (2) include recommended program design and funding for resident services in non-PSH housing projects that could be considered for inclusion in the housing levy renewal package.
- 2) The need for additional predevelopment funding for housing projects and/or organizational capacity funding, particularly to assist smaller, community-based housing developers.

Responsible Council Committee(s):

Finance and Housing

Date Due to Council: April 3, 2023

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
OSE	301	A	002-2023

Budget Action Title: Request that OSE provide a report on Citywide funding for tree planting, stewardship, and other urban forestry-related activities

Ongoing: No Has Attachment: No

Primary Sponsor: Dan Strauss

Council Members: Lisa Herbold, Alex Pedersen, Andrew Lewis

Staff Analyst: Yolanda Ho

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent would request that the Office of Sustainability and Environment (OSE) collaborate with the City Budget Office and Urban Forestry Interdepartmental Team (IDT) to develop a report on the City's funding and expenditures for tree planting, stewardship, and other related activities. Currently, there are nine City departments that have a role in managing Seattle's urban forest:

- OSE coordinates citywide policy development, updates the Urban Forest Management Plan and monitors its implementation, and provides administrative support for the Urban Forestry Commission;
- Seattle Department of Transportation manages trees in the public right-of-way;
- Department of Finance and Administrative Services (FAS), Seattle Center, Seattle Parks and Recreation, and Seattle Public Utilities (SPU) manage trees on their property;
- SPU engages community in urban forest stewardship on both private property and in the right-of-way;
- Seattle City Light maintains trees near power lines;
- Seattle Department of Construction and Inspections (SDCI) and the Office of Planning and Community Development develop policies and plans; and
- SDCI enforces regulations for trees on private property.

This distributed structure of the City's urban forest management functions makes it challenging for the public to have a comprehensive understanding of how the City invests in maintaining and enhancing Seattle's urban forest. FAS has recently agreed to create a Funding Source code to track revenue from illegal tree removal penalties and ensure that this revenue is used to support tree planting, stewardship, and planning activities. This modified accounting system will be implemented beginning on January 1, 2023.

The report should include funding and expenditures for tree planting, stewardship, planning, and other related activities by department. Where possible, the report should provide information over multiple years to help reveal trends. Additionally, the report should offer recommendations for how the City can improve its practices on reporting the requested information moving forward and identify areas where additional funding may be needed so that the City can successfully implement the actions described in Seattle's 2020 Urban Forest Management Plan.

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
OSE	301	A	002-2023

OSE should submit the report to the Land Use Committee and the Central Staff Director by June 1, 2023.

Responsible Council Committee(s):

Land Use

Date Due to Council:

June 1, 2023

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SCL	301	A	002-2023

Budget Action Title: Request that SCL report on new sources of green power

Ongoing: No Has Attachment: No

Primary Sponsor: Kshama Sawant

Council Members: Lisa Herbold, Tammy Morales, Alex Pedersen, Andrew Lewis

Staff Analyst: Eric McConaghy

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that Seattle City Light (SCL) report to Council on the costs and benefits of new green power generation developed and owned by SCL compared to new, green power generation developed and owned by separate private or public entities. Green power is generated with fuel sources including the sun, wind, moving water, organic plant and waste material, and the earth's heat. The Inflation Reduction Act (IRA) of 2022 provides a federal subsidy for public utilities to consider building and operating their own generation resources. The Council expects that SCL's report will include consideration of potential federal subsidies.

SCL's 2022 Integrated Resource Plan (IRP) projects that in the next decade SCL will likely need to acquire additional power resources, such as local commercial or community solar projects, wind generated offshore and in Montana, and customer demand response programs. The Council adopted the 2022 IRP via Resolution 32061 in August 2022 and will consider an updated IRP again in 2024.

SCL should report to the Economic Development, Technology, and City Light Committee by October 1, 2023.

Responsible Council Committee(s):

Economic Development, Technology, and City Light

Date Due to Council: October 1, 2023

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SDCI	601	A	001-2023

Budget Action Title: Request that SDCI report on a work program for regulatory changes for small landlords

Ongoing: No Has Attachment: No

Primary Sponsor: Dan Strauss

Council Members:

Staff Analyst: Ketil Freeman

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that the Seattle Department of Construction and Inspections (SDCI) provide a work program to the Land Use Committee (LUC) to implement Mayor's Office and SDCI recommendations from the Small Landlord Stakeholder Group.

The 2022 Adopted Budget included SLI SDCI-009-B-001-2022, which requested that SDCI convene a stakeholder group, "to advise the City on regulatory and rental market challenges for small landlords and their tenants." See Attachment A. That 2022 SLI requests a report to the Finance and Housing Committee.

SDCI convened a stakeholder group from August to November 2022. A report from the Mayor's Office and SDCI based on the stakeholder group's work will come to the Council later this year or early in 2023.

This SLI requests that SDCI develop a work program based on that report that identifies actions for implementing any recommended regulatory or procedural changes for small landlords and their tenants. The work program should distinguish actions by whether they can be accomplished administratively or legislatively and identify the cost, including any additional personnel costs, of implementing each action.

SDCI should provide the work program to the LUC by July 10, 2023.

Responsible Council Committee(s):

Land Use

Date Due to Council: July 10, 2023

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SDCI	602	A	001-2023

Budget Action Title: Request that SDCI promulgate a rule and report to the Council, or transmit legislation with regulatory changes to the Council, on proposed development standards for alleys, loading berths, and solid waste storage facilities

Ongoing: No Has Attachment: No

Primary Sponsor: Andrew Lewis

Council Members:

Staff Analyst: Ketil Freeman

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that the Seattle Department of Construction and Inspections (SDCI) complete internal deliberations and promulgate a Director's Rule, or recommend a Council Bill, to codify new regulations for alleys, loading berths, and solid waste storage facilities.

SDCI has been developing a Director's Rule to address increased pedestrian and vehicle conflicts, among users, for service access to new development, particularly downtown. That rule would contain new development standards for loading berths, alley access, and solid waste storage facilities. SDCI's analysis of new regulations began in 2019, and SDCI has yet to promulgate a rule.

This SLI would request that SDCI, by June 30, 2023: (1) promulgate a rule related to service access for new development, and report to the Council's Land Use Committee on rule implementation; or (2) if SDCI determines that proposed regulatory changes must be accomplished by ordinance, transmit legislation to the Council.

Responsible Council Committee(s):

Land Use

Date Due to Council: June 30, 2023

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SDOT	301	B	001-2023

Budget Action Title: Request that SDOT report on constituent issue tracking and response

Ongoing: No Has Attachment: No

Primary Sponsor: Dan Strauss

Council Members:

Staff Analyst: Eric McConaghy

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent would request that the Seattle Department of Transportation (SDOT) provide a report on recommendations to improve coordination between Council and SDOT on constituent issue tracking and response. The report should, at a minimum, answer the following questions:

- 1) When residents have a request to improve their street for safety (whether it is a crosswalk, roundabout, four-way stop, a safe route to school, or a Vision Zero project), where and how do they send the request at SDOT?
- 2) When a Councilmember office receives a resident's request to improve their street for safety (whether it is a crosswalk, roundabout, four-way stop, a safe route to school, or a Vision Zero project), where and how should the request be communicated with SDOT?
- 3) How will SDOT respond to the resident directly or provide the Councilmember's office the necessary information to facilitate communication?

SDOT should report to the Transportation and Seattle Public Utilities Committee by April 1, 2023.

Responsible Council Committee(s):

Transportation and Seattle Public Utilities

Date Due to Council: April 1, 2023

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SDOT	302	A	001-2023

Budget Action Title: Request that SDOT estimate the cost of manufacturing and installing historic street name signs

Ongoing: No Has Attachment: No

Primary Sponsor: Dan Strauss

Council Members: Tammy Morales, Alex Pedersen

Staff Analyst: Ketil Freeman

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent would request that the Seattle Department of Transportation (SDOT) work in coordination with the City Archivist to identify the historic street names for those Seattle neighborhoods that were once separately incorporated municipalities, which were subsequently annexed to the City of Seattle. Those former municipalities include old Ballard, Georgetown, Leschi, West Seattle, and Bryant.

The report should include a cost estimate, by formerly incorporated municipality, for replacing current street signs with street signs that include historic street names using the green and brown street sign design.

SDOT should report to the Transportation and Seattle Public Utilities Committee by July 17, 2023.

Responsible Council Committee(s):

Transportation and Seattle Public Utilities

Date Due to Council: July 17, 2023

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SDOT	303	A	001-2023

Budget Action Title: Request that SDOT provide recommendations on City and State parking rate policy

Ongoing: No Has Attachment: No

Primary Sponsor: Andrew Lewis

Council Members: Tammy Morales, Alex Pedersen

Staff Analyst: Calvin Chow

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent would request that the Seattle Department of Transportation (SDOT) provide recommendations to the Transportation and Seattle Public Utilities (TSPU) Committee on rate-setting policy for on-street parking and the authorized use of parking revenue. Seattle Municipal Code (SMC) 11.16.121.C assigns parking rate-setting authority to the SDOT Director, establishes a performance-based standard, and articulates policy goals. These policies have been largely unchanged since 2010 (Ordinance 123462).

Specifically, this Statement of Legislative Intent requests that SDOT:

1) Review the parking performance standard and performance goals articulated in SMC 11.16.121.C, and recommend any legislative changes in consideration of the role that curbside management and parking rates play or could play in the future. The review should consider the interaction between parking and traffic safety in the multi-modal transportation system.

2) Consult with the Office of Intergovernmental Relations (OIR) to review existing state authority for establishing on-street parking rates and the authorized use of parking revenues, and recommend any changes that the City should pursue with the State legislature if changes are necessary consistent with potential policy updates to SMC 11.16.121.C or other related parking policy goals.

SDOT should submit the report to the TSPU Committee and the Central Staff Director by July 1, 2023.

Responsible Council Committee(s):

Transportation and Seattle Public Utilities

Date Due to Council: July 1, 2023

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SDOT	304	A	001-2023

Budget Action Title: Request that SDOT and SPD provide an implementation plan for the expansion of the School Zone Camera program and make recommendations for expansion of other camera programs authorized by State law

Ongoing: No Has Attachment: No

Primary Sponsor: Teresa Mosqueda

Council Members: Alex Pedersen

Staff Analyst: Calvin Chow

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent would request that the Seattle Department of Transportation (SDOT) and the Seattle Police Department (SPD) produce a report on the expansion of automated traffic cameras by July 1, 2023. The report should include:

(1) A detailed implementation plan for the doubling of the School Zone Camera program contemplated by Council Budget Action SDOT-103-B-001-2023. The implementation plan should include a schedule of school zone camera deployment by location; documentation of the race and social justice analysis used to inform the new school zone camera deployments; the anticipated budget adjustments to program administration and school safety programs based on the deployment schedule; and any anticipated legislation necessary to implement the camera deployment.

(2) An evaluation of the costs and benefits for expanding other automated traffic safety camera programs, including red light cameras, block-the-box/transit-lane enforcement cameras, speed zone cameras, and other traffic camera authority provided under state law. The evaluation should include a recommendation and proposed schedule for deployment of additional automated traffic safety cameras and programs.

SDOT and SPD should submit the report to the Transportation and Seattle Public Utilities (TSPU) Committee and the Central Staff Director by July 1, 2023.

Responsible Council Committee(s):

Transportation and Seattle Public Utilities

Date Due to Council: July 1, 2023

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SDOT	305	B	001-2023

Budget Action Title: Request that SDOT address Council priorities in the development of the Seattle Transportation Plan

Ongoing: No Has Attachment: No

Primary Sponsor: Dan Strauss

Council Members:

Staff Analyst: Calvin Chow

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent would request that the Seattle Department of Transportation (SDOT) address specific issues of interest to the Council in the development of the Seattle Transportation Plan, as follows:

- 1) Identify policies and opportunities to promote pedestrian uses through woonerfs, shared spaces, traffic calming, and other design treatments, including the Capitol Hill Super Block.
- 2) Detail how the individual modal plans (Pedestrian Master Plan, Bicycle Master Plan, Freight Master Plan, and Transit Master Plan) are integrated and how potential conflicts are prioritized in the Seattle Transportation Plan.
- 3) Identify policies and opportunities for expansion of high-capacity transit, including future expansion of the light rail network beyond Sound Transit 3, and provide a map showing the high-capacity transit network and potential future light rail expansion.
- 4) Identify ways to support community engagement, community-based design, planning and visioning efforts to transform rights-of-way into vibrant public spaces.
- 5) Identify funding strategies for implementation, including seeking federal funding for design treatments that enhanced safety, support local businesses, and reduce vehicular emissions.

The Council anticipates consideration of these issues when future legislation is presented to adopt the Seattle Transportation Plan. This Statement of Legislative Intent is consistent with the Council's direction in the 2022 Budget proviso SDOT-004-B-001-2022.

Responsible Council Committee(s):

Date Due to Council:

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SDOT	305	B	001-2023

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SDOT	306	A	001-2023

Budget Action Title: Request that SDOT report on Downtown Seattle mobility needs

Ongoing: No Has Attachment: No

Primary Sponsor: Teresa Mosqueda

Council Members:

Staff Analyst: Calvin Chow

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent would request that the Seattle Department of Transportation (SDOT) provide a report to the Council summarizing previous studies evaluating Downtown Seattle's mobility needs including, but not limited to: One Center City, Center City Streetcar Connector planning, and the Downtown Seattle Association's Third Avenue Vision. The report should identify SDOT's current understanding of Downtown's mobility needs and post-pandemic trends.

SDOT should submit the report to the Transportation and Seattle Public Utilities (TSPU) Committee and the Central Staff Director by July 1, 2023.

Responsible Council Committee(s):

Transportation and Seattle Public Utilities

Date Due to Council: July 1, 2023

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SDOT	307	A	001-2023

Budget Action Title: Request that SDOT collaborate with SCL to complete the street frontage improvements for the Thomas Street Redesigned (MC-TR-C105) CIP Project

Ongoing: No Has Attachment: No

Primary Sponsor: Andrew Lewis

Council Members: Tammy Morales, Dan Strauss

Staff Analyst: Edin Sisic

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent would request that the Seattle Department of Transportation (SDOT) work in collaboration with Seattle City Light (SCL) to complete the required street frontage improvements adjacent to the Broad Street substation, as part of the Thomas Street Redesigned (MC-TR-C105) CIP Project.

SCL scope of work includes required street frontage improvements adjacent to the Broad Street substation on the east side of Taylor Ave N (between Thomas St. and Harrison St.) and north side of Thomas St (between Taylor Ave N and 6th Ave N). The SCL improvements commitment is a result of a 4,300 square foot street vacation which allows SCL to install equipment necessary for upgrading the reliability of the transmission system and reducing congestion at Broad Street Substation.

SDOT should submit a written progress report on the status of the frontage improvements to the Transportation and Seattle Public Utilities Committee by May 31, 2023.

Responsible Council Committee(s):

Transportation and Seattle Public Utilities

Date Due to Council: May 31, 2023

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SDOT	607	A	001-2023

Budget Action Title: Request that SDOT provide a report on implementing the Ballard-Interbay Regional Transportation System improvements

Ongoing: No Has Attachment: No

Primary Sponsor: Dan Strauss

Council Members:

Staff Analyst: Calvin Chow

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent would request that the Seattle Department of Transportation (SDOT) provide a report on SDOT's plans to implement the Ballard-Interbay Regional Transportation System (BIRT) improvements. The report should include:

- 1) An inventory of completed SDOT investments in the BIRT corridor since 2018, including project scope and budget.
- 2) An inventory of planned SDOT investments in the BIRT corridor, including project scope, schedule, and budget.
- 3) An assessment and work plan for SDOT to be able to seek Federal funding for bridge repair, expansion, or replacement in the BIRT corridor. The report should include a scope, schedule and budget for the project work necessary to be able to seek Federal funds.
- 4) An assessment and work plan for SDOT to utilize State funding in the BIRT corridor for bridge, freight, transit, and pedestrian improvements. The report should include a scope, schedule and budget for utilizing the \$25 million of State funding available for the BIRT corridor before 2025.

SDOT should submit the report to the Transportation and Seattle Public Utilities Committee and the Central Staff Director by July 1, 2023.

Responsible Council Committee(s):

Transportation and Seattle Public Utilities

Date Due to Council: July 1, 2023

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SDOT	610	A	001-2023

Budget Action Title: Request that SDOT report on sidewalk alternatives

Ongoing: No Has Attachment: No

Primary Sponsor: Dan Strauss

Council Members:

Staff Analyst: Eric McConaghy

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent would request that the Seattle Department of Transportation (SDOT) report on alternatives to typical, concrete sidewalks that are under consideration or have been implemented in the City of Seattle. The report should include project details including materials, techniques, length of sidewalk, project duration, and cost for completed or underway sidewalk alternative projects in Seattle. SDOT should include all relevant City departments in the preparation of this report to include the complete range of input on sidewalk alternatives, such as Seattle Public Utilities with respect to onsite water management and use of non-concrete materials. The report should identify when alternative sidewalk treatments are appropriate for consideration, which treatments (if any) warrant additional testing or piloting, and which treatments (if any) are not recommended.

SDOT should report to the Transportation and Seattle Public Utilities Committee by June 6, 2023.

Responsible Council Committee(s):

Transportation and Seattle Public Utilities

Date Due to Council: June 6, 2023

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SFD	300	A	001-2023

Budget Action Title: Request that SFD report on staffing, overtime, finances, and performance metrics

Ongoing: Yes Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members: Alex Pedersen, Andrew Lewis

Staff Analyst: Ann Gorman

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that the Seattle Fire Department (SFD) provide quarterly reports to the Public Safety and Human Services Committee (PSHS) Committee, or successor committee, on SFD staffing, overtime, finances, and performance metrics. The quarterly reports should be submitted on April 15, July 15 and October 5 and include: (1) staffing data including demographic data on hires and separations; (2) overtime data including two years of actual and planned expenditures, and an accounting of both dollars spent and hours worked; (3) financial data including three years of General Fund expenditures for: (a) salary and benefits and (b) overtime; and (4) performance data including 911 call response time metrics. All reports should be submitted to the Chair of the PSHS Committee, or successor committee, and the Central Staff Director.

Responsible Council Committee(s):

Date Due to Council: April 15, 2023

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SPD	301	A	001-2023

Budget Action Title: Request that SPD report on police staffing, overtime, finances and performance metrics

Ongoing: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members: Alex Pedersen, Andrew Lewis

Staff Analyst: Greg Doss

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that the Seattle Police Department (SPD) provide quarterly reports to the Public Safety and Human Services (PSHS) Committee on police staffing, overtime, finances, and performance metrics, including:

- (1) Staffing data including: (a) the “SPD Sworn Staffing Model;” (b) the “Precinct Staffing Report;” and (c) demographic data on hires and separations.
- (2) Overtime data including two years of actual and planned expenditures at the bureau and program level and accounting for both dollars spent and hours worked.
- (3) Financial data including three years of General Fund expenditures for: (a) salary and benefits; (b) interfund charges; (c) overtime; (d) personnel contracts, including consultants; (e) training and travel, including conferences; and (f) discretionary expenditures.
- (4) Performance data including: (a) 911 call response time metrics; (b) priority call (Z-Disposition) handling metrics; and (c) an explanation of how changes to patrol and department staffing have affected SPD’s ability to meet its response time and call handling goals.
- (5) An update on the Work Schedule and Timekeeping project (WST), or a successor project, that will allow SPD to fully comply with the overtime and off duty work management recommendations made in the City of Seattle 2016 SPD Overtime Controls Audit.

All data should be submitted consistent with the format used in SPD-001-A-001-2022. Department budget staff should assume that the Chair of the PSHS Committee will request their presence at a hearing in the second week of the month following submittal of the data.

SPD should submit the reports to the PSHS Committee and Central Staff Director as follows: By February 24 the report should include the 2022 year-end staffing data requested in the first item (1) above. By April 24, and July 24 the reports should address all items (1-5) above.

Responsible Council Committee(s):

Public Safety and Human Services

Date Due to Council:

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SPD	301	A	001-2023

February 24, 2023

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SPD	302	A	001-2023

Budget Action Title: Request that SPD report on Stage 2 of the Risk Management Demand (RMD) project

Ongoing: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members: Alex Pedersen, Andrew Lewis

Staff Analyst: Greg Doss

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that the Seattle Police Department (SPD) provide quarterly reports to the Public Safety and Human Services (PSHS) Committee on Stage 2 of the Risk Management Demand (RMD) project. The reports should address:

- (1) Whether the department is planning to request that external experts and/or the public review the specific call classifications that were recommended by the RMD algorithm or SPD staff (when overriding the RMD algorithm), as responsive to concerns raised during the PSHS Committee presentation on September 27, 2022;
- (2) A briefing on the Call Classifier technology, a real-time call triaging solution, integrated with the CAD system and available for access by CSCC workstations. The Call Classifier is a machine learning tool that will classify the severity of risk for any given call based on historical data of an emergency call's final type and associated outcomes. SPD staff should address how the Call Classifier system will interact with the final call classifications as presented in the PSHS Committee on September 27, 2022.
- (3) The status of fully integrating SPD and Seattle Fire Department call management system data (e.g., Computer Aided Dispatch (CAD) data) to eliminate the need for imperfect processes resulting in failed match conditions and further improve the accuracy of call triage;
- (4) The status of SPD's work with the Community Safety and Communications Center (CSCC) to reduce the scale and redundant nature of the call types;
- (5) Identification of the system go-live date and specific milestones for the "Deploy and Dashboard" phase that will be completed before June 2023;
- (6) Post go live - an overview of the data analysis process and identification of any preliminary findings that may be affecting the deployment of alternative 911 responders; and
- (7) Progress toward using the data to create a staffing model that will allow the city to determine its need for alternative 911 responders.

SPD should submit the reports to the PSHS Committee and Central Staff Director per the following schedule: by January 31, 2023, a report that covers items 1-4 above, by April 1, 2023, a report that covers item 5; and August 1, 2023, a report that covers items 6-7.

Responsible Council Committee(s):

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SPD	302	A	001-2023

Public Safety and Human Services

Date Due to Council: January 31, 2023

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SPD	303	A	001-2023

Budget Action Title: Request that SPD report on emphasis patrols

Ongoing: No Has Attachment: No

Primary Sponsor: Teresa Mosqueda

Council Members:

Staff Analyst: Asha Venkataraman

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent requests that the Seattle Police Department (SPD) report to the Public Safety and Human Services Committee the following information and analysis related to emphasis patrols:

A. SPD Data

All stops and detentions resulting from "proactive policing," "on-view" or "officer generated events" in the Computer Aided Dispatch (CAD) system and all data from criminal incident reports, and trust and safety survey results. In particular, SPD should report on the details of the CAD events and separate positive interactions (e.g., discussions with business owners) from criminal justice related interactions (e.g., stops and detentions).

B. Outcomes and Impacts

1. Does SPD have a theory of change for emphasis patrols? If so, what is it?
2. What are the long- and short-term outcomes SPD has set for emphasis patrols?
 - a. Does SPD measure actual public safety or only perception of public safety? How is "public safety" defined?
3. How will SPD measure whether these patrols are successful? What data will be used?
4. How often will SPD assess emphasis patrols against its success indicators?
5. What will SPD do if its assessment shows little to no progress against those indicators?
6. How does SPD plan to assess whether emphasis patrols are causing harm? What data will be used?
7. Has SPD conducted any racial equity analysis on emphasis patrols? If so, please provide it and answer the following:
 - a. Does SPD have racial equity outcomes associated with the use of emphasis patrols? If so, what are they and what did SPD consider when setting them?
 - b. In what areas are emphasis patrols used and what are the racial demographics of the people living in those areas?
 - c. What factors may be producing and perpetuating racial inequities associated with the need to implement such emphasis patrols?
 - d. What are the root causes of these racial inequities, and what role does SPD have in addressing them?

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SPD	303	A	001-2023

e. What adverse impacts or unintended consequences could result from this policy? Which racial/ethnic groups could be negatively affected? How could adverse impact be prevented or minimized?

f. How does/will SPD evaluate whether emphasis patrols increase or decrease racial equity?

C. Other Services and Alternatives

1. Did SPD research other alternatives to emphasis patrols? If so, what did SPD consider and why did SPD decide on emphasis patrols?

2. What community violence prevention initiatives or services, such as housing and mental health care are being offered to individuals in the areas of emphasis patrols?

3. Does SPD proactively engage with service providers (City or community-based) to ensure services are offered to individuals in the areas of emphasis patrols before, during, or in lieu of arrest? If so, please describe that work and the data about how many people are diverted to services and which services.

D. Emphasis Patrols and Individuals on the High Utilizers List

Work with the City Attorney's Office (LAW), necessary court systems, the jail, and other parties as needed to provide data and demographic information for the following:

1. How many individuals on the high utilizers list has SPD has arrested through emphasis patrols?

2. What is the average length of stay for those booked through emphasis patrols?

3. How many of those booked individuals were released on personal recognizance?

4. For how many of these individuals was bail was imposed and for how much? Did they post bail or remain in jail?

5. Did these individuals receive services at the jail? If so, which ones?

6. Were the individuals charged? If so, on what charges?

7. Were there competency reasons for not moving forward with some cases? If so, how many individuals are included in this category?

8. What was the outcome of court proceedings for charges stemming from the emphasis patrol arrest, including convictions, pleas, and sentencing/jail time for these individuals?

9. Were any of the individuals arrested again after sentencing? If so, where were they arrested, and were they were arrested through emphasis patrols?

10. How much has the City spent on jail beds for those arrested via emphasis patrols on the high utilizers list?

11. How many individuals on the high utilizers list arrested under this program had competency issues raised during adjudication?

12. How many individuals required psychiatric or specialized housing?

13. How many individuals were already connected to a social service provider?

SPD should report to the Public Safety and Human Services Committee by April 1, 2023.

Responsible Council Committee(s):

Public Safety and Human Services

Date Due to Council:

April 1, 2023

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SPD	304	A	001-2023

Budget Action Title: Request that SPD report on backgrounding services

Ongoing: No Has Attachment: No

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Greg Doss

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that the Seattle Police Department (SPD) provide a report on its backgrounding services. The report should address: (1) whether SPD’s external backgrounding vendor includes in its processes questions about extremist organizations; and (2) whether SPD includes in its processes questions about extremist organizations. As an example, such questions might consider a candidate’s prior or current affiliation with any extremist organization with a history of domestic terrorism that falls within the Federal Bureau of Investigation’s threat categories:

- (1) Racially or ethnically motivated violent extremism;
- (2) Anti-government or anti-authority violent extremism;
- (3) Animal Rights or Environmentalism violent extremism;
- (4) Abortion Related violent extremism; and
- (5) Other Violent Extremism, including bias related to religion, gender, or sexual orientation.

SPD should submit the report to the Public Safety and Human Services Committee and Central Staff Director by April 1, 2023.

Responsible Council Committee(s):

Public Safety and Human Services

Date Due to Council: April 1, 2023

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SPR	301	A	001-2023

Budget Action Title: Request that SPR report on funding for an after-school program for resettled and immigrant children living in subsidized housing in Magnuson Park

Ongoing: No Has Attachment: No

Primary Sponsor: Alex Pedersen

Council Members: Dan Strauss, Andrew Lewis

Staff Analyst: Traci Ratzliff

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent would request that Seattle Parks and Recreation (SPR) provide a report on the funding provided in 2023 to an organization, such as Kids and Paper, that provides after-school programs for resettled and immigrant children who are predominantly low income living in Magnuson Park. The Council understands that the Executive intends to provide funding of \$180,000 in 2011 Families and Education Levy underspend administered by the Department of Education and Early Learning (DEEL) to support such a program in 2023. A Memorandum of Understanding between DEEL and SPR would provide the mechanism by which this funding would be allocated for this purpose.

SPR is requested to provide a report to the Public Assets and Homelessness Committee by January 31, 2023 to confirm this funding has been allocated for the intended support of this type of program.

Responsible Council Committee(s):

Public Assets and Homelessness

Date Due to Council: January 31, 2023

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SPU	313	A	001-2023

Budget Action Title: Request that SPU support the Lake Washington sockeye salmon co-managers as they assess the ongoing feasibility of transporting sockeye salmon through the Lake Washington Ship Canal, and provide a report describing those efforts

Ongoing: No Has Attachment: No

Primary Sponsor: Andrew Lewis

Council Members: Lisa Herbold, Dan Strauss

Staff Analyst: Brian Goodnight

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent would request that Seattle Public Utilities (SPU) support the co-managers of Lake Washington sockeye salmon as they assess the ongoing feasibility of transporting sockeye salmon captured near the Hiram M. Chittenden Locks, commonly known as the Ballard Locks, through the Lake Washington Ship Canal.

The Washington Department of Fish and Wildlife (WDFW) and the Muckleshoot Indian Tribe are the co-managers of Lake Washington sockeye salmon and, as such, are responsible for leadership and implementation of sockeye salmon transport efforts.

According to WDFW, less than half of the sockeye salmon returning to the Ballard Locks in recent years have been able to complete their journey and spawn in the Cedar River or at the Cedar River Sockeye Hatchery. Among other factors, the health and survival of the salmon are impacted by the high temperatures and low dissolved oxygen in the Lake Washington Ship Canal.

In 2021 and 2022, the Muckleshoot Indian Tribe, with the assistance of WDFW and the support of SPU and King County, initiated a project to capture adult sockeye salmon at the Ballard Locks and transport them by truck directly to the Cedar River Sockeye Hatchery, which is owned by SPU. Preliminary analysis of the data in 2021 indicate that about 97 percent of the transported fish survived to spawning.

The Council further requests that SPU provide a report or presentation to the Transportation and Seattle Public Utilities Committee by September 1, 2023 that describes SPU's efforts to support the co-managers in sockeye salmon transport, provides the results of any assessments that have occurred on the transport program, and discusses the feasibility of other transport methods (such as barges) or related actions that the co-managers are considering.

Responsible Council Committee(s):

Transportation and Seattle Public Utilities

Date Due to Council:

2023 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SPU	313	A	001-2023

September 1, 2023