

# Office of Intergovernmental Relations

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## Department Overview

The Office of Intergovernmental Relations (OIR) provides advice and information to, and on behalf of, City elected officials, City departments, and external partners. The primary goal of these efforts is to ensure the City's interests are advanced with regional, state, federal, tribal, and international entities to enable the City to better serve the Seattle community. OIR is also responsible for engaging with other jurisdictions and governmental entities to collaborate and advocate for outcomes that are in the interest of the City and region. OIR implements and manages lobbying contracts and ensures the City's lobbying resources align with the City's strategic advocacy priorities.

## Budget Snapshot

	2022 Actuals	2023 Adopted	2024 Endorsed	2024 Proposed
<b>Department Support</b>				
General Fund Support	3,112,667	3,105,778	3,141,485	3,141,412
<b>Total Operations</b>	<b>3,112,667</b>	<b>3,105,778</b>	<b>3,141,485</b>	<b>3,141,412</b>
<b>Total Appropriations</b>	<b>3,112,667</b>	<b>3,105,778</b>	<b>3,141,485</b>	<b>3,141,412</b>
Full-Time Equivalents Total*	10.00	10.00	10.00	10.00

*\* FTE totals are provided for informational purposes only. Changes in FTEs resulting from City Council or Human Resources Director actions outside of the budget process may not be detailed here*

# Office of Intergovernmental Relations

## Incremental Budget Changes

### Office of Intergovernmental Relations

	2024 Budget	FTE
<b>Total 2024 Endorsed Budget</b>	<b>3,141,485</b>	<b>10.00</b>
<b>Baseline</b>		
Citywide Adjustments for Standard Cost Changes	(73)	-
Technical Adjustment for Central Cost Manual Changes	-	-
Miscellaneous Technical Adjustments	-	-
<b>Total Incremental Changes</b>	<b>\$(73)</b>	<b>-</b>
<b>Total 2024 Proposed Budget</b>	<b>\$3,141,412</b>	<b>10.00</b>

## Description of Incremental Budget Changes

### Baseline

#### Citywide Adjustments for Standard Cost Changes

Expenditures \$(73)

Citywide technical adjustments made in the baseline phase reflect changes to internal services costs, including rates from the Department of Finance & Administrative Services, Seattle Information Technology Department, Seattle Department of Human Resources, and for healthcare, retirement, and industrial insurance charges for the department. These adjustments reflect initial assumptions about these costs and inflators early in the budget process.

#### Technical Adjustment for Central Cost Manual Changes

Expenditures -

This budget-neutral item aligns accounts related to Citywide Adjustments for Standard Cost Changes.

#### Miscellaneous Technical Adjustments

Expenditures -

This budget-neutral item makes several technical adjustments to add and correct project and accounting coding.

# Office of Intergovernmental Relations

## 2023-24 Proposed Mid-Biennial Budget Adjustments – Operating Expenses

Budget Summary Level	Fund	Budget Process Phase Endorsed	Proposed Changes	Grand Total
Office of Intergovernmental Relations	00100 - General Fund	3,141,485	-73	3,141,412
<b>Office of Intergovernmental Relations Total</b>		<b>3,141,485</b>	<b>-73</b>	<b>3,141,412</b>
<b>Grand Total</b>		<b>3,141,485</b>	<b>-73</b>	<b>3,141,412</b>