

Office of Emergency Management

Curry Mayer, Director

(206) 233-5076

<https://www.seattle.gov/emergency-management>
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Department Overview

The Office of Emergency Management (OEM) is responsible for the city-wide emergency management program. The mission of OEM is, “Bringing people together to reduce the impacts from disasters.” This office has the city-wide responsibility to:

- Facilitate citywide response which includes orchestrating coordination conference calls, managing response actions/activities and physically maintaining and managing the Emergency Operations Center (EOC) to ensure overall unity of effort when responding to emergencies and disasters of all sizes and impacts,
- Manage the City’s comprehensive activities related to emergency planning, preparedness, mitigation, response, and recovery operations,
- Administer trainings and exercises that prepare City responders, volunteers, and the public to respond and recover from disasters, and
- Seek and administer post disaster recovery costs and pre-disaster mitigation grants often totaling into the millions of dollars for the city and its departments.

OEM also focuses substantial effort in preparing the community for disaster through public education, capability-building with community organizations, vulnerable population outreach, limited English proficiency, low income and immigrant and refugee communities.

Budget Snapshot

	2022 Actuals	2023 Adopted	2024 Endorsed	2024 Proposed
Department Support				
General Fund Support	5,434,448	2,786,495	2,824,685	2,935,632
Other Funding - Operating	180,761	-	-	-
Total Operations	5,615,209	2,786,495	2,824,685	2,935,632
Total Appropriations	5,615,209	2,786,495	2,824,685	2,935,632
Full-Time Equivalents Total*	15.00	15.00	15.00	15.00

** FTE totals are provided for informational purposes only. Changes in FTEs resulting from City Council or Human Resources Director actions outside of the budget process may not be detailed here*

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Incremental Budget Changes

Office of Emergency Management

	2024 Budget	FTE
Total 2024 Endorsed Budget	2,824,685	15.00
Baseline		
Citywide Adjustments for Standard Cost Changes	110,948	-
Total Incremental Changes	\$110,948	-
Total 2024 Proposed Budget	\$2,935,632	15.00

Description of Incremental Budget Changes

Baseline

Citywide Adjustments for Standard Cost Changes

Expenditures	\$110,948
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Citywide technical adjustments made in the baseline phase reflect changes to internal services costs, including rates from the Department of Finance & Administrative Services, Seattle Information Technology Department, Seattle Department of Human Resources, and for healthcare, retirement, and industrial insurance charges for the department. These adjustments reflect initial assumptions about these costs and inflators early in the budget process.

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2023-24 Proposed Mid-Biennial Budget Adjustments - Expenses

Budget Summary Level	Fund	Budget Process Phase Endorsed	Proposed Changes	Grand Total
Office of Emergency Management	00100 - General Fund	2,824,685	110,948	2,935,632
	14000 - Coronavirus Local Fiscal Recovery Fund	0	0	0
Office of Emergency Management Total		2,824,685	110,948	2,935,632
Grand Total		2,824,685	110,948	2,935,632