

Summary of Position and Full-Time Equivalent (FTE) Changes by Department

The following tables provide a summary of total position and FTE changes by department for 2022. Position counts for a department may exceed FTE counts as position counts tally part-time positions as discrete items.

Summary of Position Changes by Department

	(A)	(B)	(C) = (A) + (B)
Department	2021 Adopted Total	2022 Proposed Changes	2022 Proposed Budget
City Budget Office	36	7	43
Civil Service Commissions	2	0	2
Community Police Commission	9	0	9
Community Safety and Communications Center	1	145	146
Department of Construction and Inspections	431	34	465
Department of Education and Early Learning	111	7	118
Department of Neighborhoods	64	12	76
Department of Parks and Recreation	1,011	15	1,026
Economic and Revenue Forecasts	1	2	3
Employees' Retirement System	28	(1)	27
Ethics and Elections Commission	9	2	11
Finance and Administrative Services	623	3	626
Human Services Department	400	(9)	391
Law Department	204	6	210
Legislative Department	101	0	101
Office for Civil Rights	36	3	39
Office of Arts and Culture	41	2	43
Office of Economic Development	36	4	40
Office of Emergency Management	15	0	15
Office of Hearing Examiner	5	0	5
Office of Housing	47	5	52
Office of Immigrant and Refugee Affairs	10	2	12
Office of Intergovernmental Relations	9	1	10
Office of Labor Standards	30	4	34
Office of Planning and Community Development	43	5	48
Office of Sustainability and Environment	32	0	32
Office of the City Auditor	10	0	10
Office of the Employee Ombud	4	2	6
Office of the Inspector General	15	2	17
Office of the Mayor	40	0	40
Seattle Center	227	(1)	226
Seattle City Light	1,799	8	1,807
Seattle Department of Human Resources	162	4	166
Seattle Department of Transportation	961	157	1,118
Seattle Fire Department	1,194	3	1,197
Seattle Information Technology	676	(17)	659
Seattle Municipal Court	216	1	217
Seattle Police Department	2,032	(254)	1,778
Seattle Public Utilities	1,448	36	1,484
Total Budgeted Positions	12,119	190	12,309
Seattle Police Relief and Pension Fund	3	0	3
Seattle Firefighters' Pension Fund	4	0	4
Seattle Public Library	664	0	664
Total Citywide Positions	12,790	190	12,980

Notes

Firefighters' Pension Fund, Police Relief and Pension Fund, and Seattle Public Library positions: Personnel figures are for informational purposes only. The Library's position list is established by the Library Board of Trustees, and positions for the Police and Firefighter Pension funds are set by their respective board members.

2022 Proposed Changes: Includes the position changes in the 2022 Proposed Budget, plus positions that were approved by Council in 2021 supplemental budgets or stand-alone legislation.

Summary of Full-Time Equivalent (FTE) Changes by Department

	(A)	(B)	(C) = (A) + (B)
Department	2021 Adopted Total	2022 Proposed Changes	2022 Proposed Budget
City Budget Office	36.00	7.00	43.00
Civil Service Commissions	2.00	0.00	2.00
Community Police Commission	9.00	0.00	9.00
Community Safety and Communications Center	1.00	145.00	146.00
Department of Construction and Inspections	430.50	34.00	464.50
Department of Education and Early Learning	110.50	7.00	117.50
Department of Neighborhoods	64.00	11.50	75.50
Department of Parks and Recreation	937.88	20.75	958.63
Economic and Revenue Forecasts	1.00	2.00	3.00
Employees' Retirement System	28.00	(1.00)	27.00
Ethics and Elections Commission	7.40	2.00	9.40
Finance and Administrative Services	623.00	3.00	626.00
Human Services Department	398.75	(9.50)	389.25
Law Department	201.60	5.70	207.30
Legislative Department	100.50	0.00	100.50
Office for Civil Rights	35.50	3.00	38.50
Office of Arts and Culture	39.09	1.25	40.34
Office of Economic Development	36.00	4.00	40.00
Office of Emergency Management	15.00	0.00	15.00
Office of Hearing Examiner	5.00	0.00	5.00
Office of Housing	46.00	5.00	51.00
Office of Immigrant and Refugee Affairs	9.50	1.50	11.00
Office of Intergovernmental Relations	9.00	1.00	10.00
Office of Labor Standards	30.00	4.00	34.00
Office of Planning and Community Development	42.00	4.50	46.50
Office of Sustainability and Environment	31.50	0.00	31.50
Office of the City Auditor	10.00	0.00	10.00
Office of the Employee Ombud	4.00	2.00	6.00
Office of the Inspector General	15.00	2.00	17.00
Office of the Mayor	39.50	0.00	39.50
Seattle Center	216.43	(1.00)	215.43
Seattle City Light	1,792.80	8.00	1,800.80
Seattle Department of Human Resources	111.50	3.50	115.00
Seattle Department of Transportation	959.00	157.50	1,116.50
Seattle Fire Department	1,173.35	3.00	1,176.35
Seattle Information Technology	673.10	(15.60)	657.50
Seattle Municipal Court	205.85	0.50	206.35
Seattle Police Department	2,020.05	(254.00)	1,766.05
Seattle Public Utilities	1,440.30	37.00	1,477.30
Total Budgeted FTEs	11,910.60	194.60	12,105.20
Seattle Firefighters' Pension Fund	4.00	0.00	4.00
Seattle Police Relief and Pension Fund	3.00	0.00	3.00
Seattle Public Library	556.10	0.00	556.10
Total Citywide FTEs	12,473.70	194.60	12,668.30

Notes

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