

Seattle Police Department

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Department Overview

The Seattle Police Department (SPD) prevents crime, enforces laws, and supports public safety by delivering respectful, professional, and dependable police services. SPD operates 24/7 within a framework that divides the city into five geographical areas called “precincts.” These precincts define east, west, north, south, and southwest patrol areas, with a precinct in each area. The department's organizational model prioritizes neighborhood-based emergency response services, allowing SPD the greatest flexibility in managing public safety. Detectives in centralized investigative units located throughout the city conduct follow-up investigations into violent, property, and other types of crimes. To serve the City of Seattle, the department trains and equips sworn officers, and supports SPD via policy guidance, human resources administration, communications strategy, operational support, and technological support.

On September 3, 2025, the federal court overseeing the Consent Decree returned control of the Seattle Police Department to the City of Seattle. The Court recognized SPD achieved sustained substantial compliance with the consent decree and addressed concerns around use of force, crisis intervention, stops and detentions, supervision, and accountability. Reform and continuous improvement will always be part of SPD’s mission and the consent decree provided the City with the tools necessary to continue building a police service that reflects the values and priorities of the people of Seattle.

Budget Snapshot

	2024 Actuals	2025 Adopted	2026 Endorsed	2026 Proposed
Department Support				
General Fund Support	492,637,183	447,902,479	461,012,254	480,784,433
Other Funding - Operating	3,206,025	3,657,707	4,556,215	5,316,802
Total Operations	495,843,208	451,560,186	465,568,469	486,101,235
Total Appropriations	495,843,208	451,560,186	465,568,469	486,101,235
 Full-Time Equivalents Total*	 1,826.05	 1,855.40	 1,871.40	 1,875.40

** FTE totals are provided for informational purposes only. Changes in FTEs resulting from City Council or Human Resources Director actions outside of the budget process may not be detailed here*

Budget Overview

The City’s 2026 Proposed Budget maintains core services for the Seattle Police Department (SPD) and makes multiple investments to improve the capacity for SPD to respond to community needs and deliver services efficiently. For the first time since 2019, SPD hired more officers than separated in 2024 and this trend continued in 2025. As a result, the 2026 Proposed Budget includes additional funding to support those officers hired in 2025 and those expected to join in 2026. The General Fund revenue forecast for the City’s 2026 Proposed Budget is

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insufficient to cover all anticipated Citywide costs, therefore \$6.2 million, or 1.6%, in General Fund reductions in SPD are included in the 2026 Proposed Budget to mitigate this shortfall. These include establishing a civilian vacancy rate, as well as aligning overtime and separation pay with projected expenditures. These are not expected to materially impact public safety operations.

Staffing Levels

From 2020 through 2023, SPD had more officer vacancies through resignations and retirements than it had been able to hire. In 2024, SPD hired one more officer than the number of officers that separated, reversing this trend. Current projections for 2025 indicate that SPD is on track to hire more officers in a single year than in any other year this century. As a result, this 2026 Proposed Budget includes \$26 million to fund approximately 1,184 officers in 2026, an increase of 127 over the 1,057 officers funded in the 2026 Endorsed Budget. In addition, this budget continues to invest in the recruitment and retention plan supporting these additional hires that was established in 2022 that includes sustaining funding for recruiting professionals, improving branding and marketing materials, and maintaining hiring bonuses for new and lateral officers.

As part of the department's broader recruitment and retention efforts, this budget continues to support sworn officers by adding additional civilian support and specialist roles that are not law enforcement officers to perform administrative and non-emergency functions. These positions play a vital role in supporting public safety and ensuring officers can focus on situations where their skills and experience are needed most. This budget expands and increases the number of civilian SPD employees, including adding 7.0 FTE investigative support staff previously included in the 2026 Endorsed Budget to assist SPD detectives with homicide, robbery, sexual assault, and gun crime investigations by processing court filings, case files, and other urgent materials, as well as adding 9.0 FTE in the Real Time Crime Center previously included in the 2026 Endorsed Budget to triage and coordinate emergency responses.

Equipment and Technology

The budget continues to support investments and improvements to many of SPD's equipment and technology projects to enhance evidence collection, identification of offenders, and increase case clearance rates. The Technology Assisted Crime Prevention Pilot Project, started in 2024, is designed to address gun violence, human trafficking, and other persistent felony crimes where it is geographically concentrated. This project will deploy Closed Circuit Television (CCTV) cameras at specific locations and upgrade the capabilities and staffing of the Real Time Crime Center (RTCC) to triage and coordinate emergency responses and support criminal case investigations. This budget continues investing in these technologies by adding additional staff to the RTCC and adding CCTV cameras to the Capitol Hill Nightlife District.

These investments are strategically integrated with the crime prevention pilot included in the 2023-2024 Adopted Mid-Biennial Budget Adjustments to leverage the technological resources previously approved. Having real-time, accurate information in one place helps increase reliability regarding the location of victims and suspects – enabling quicker aid and safer apprehension. Given SPD's ongoing staffing shortage, these investments are part of a holistic strategy to provide SPD officers with additional tools and resources to perform their work, as well as increase the quality of investigations and prosecutions, leading to increased accountability for criminal offenders and justice for victims.

Programmatic and Administrative Improvements

This budget outlines specific investments designed to help the SPD operate more efficiently while delivering high-quality public safety services. These changes include aligning grant appropriations with the actual awards received and increasing staffing in the Public Disclosure Unit to better manage the high volume of public disclosure requests. In 2024, SPD received a significant number of requests, surpassing the combined totals of all other City departments, with a completion rate of approximately 69% for all public disclosure requests (PDRs). These staffing additions will enhance the department's capacity to reduce the backlog of records.

In addition, this budget funds equipment costs necessary to prepare for the 2026 FIFA World Cup including barriers, trailer packages to transport the equipment, and funding to expand CCTV cameras to the Stadium District. This

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budget also provides ongoing position authority to add a permanent Diversity, Equity, and Inclusion (DEI) Officer in SPD. This work has been performed by a person in a term-limited position since 2022, and this budget adds ongoing funding and a permanent position to continue overseeing and advising SPD on their DEI initiatives. Finally, the Mayor's 2026 Proposed Budget expands the Joint Enforcement Team, which conducts inspections of nightclubs, bars, restaurants, and other businesses at peak times to help them maintain a safe environment for patrons and the community as well as offering Nightlife Safety Training to nightlife business owners. For more information, please see the Department of Finance and Administrative Services budget.

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Incremental Budget Changes

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	2026 Budget	FTE
Total 2026 Endorsed Budget	465,568,469	1855.40
Baseline		
Citywide Adjustments for Standard Cost Changes	232,452	-
Chartfield Corrections	-	-
Bargained Annual Wage Adjustment to Base Budget	(710,258)	-
Align Recurring Grants with Actual Awards	(727,729)	-
Proposed Operating		
Fund Sworn Officer Salaries	26,000,000	-
Equipment Costs for FIFA World Cup	757,000	-
Invest in Public Disclosure Officers	579,396	2.00
Implement CCTV in the Capitol Hill Nightlife District	435,000	-
Add 1.0 FTE Diversity, Equity and Inclusion (DEI) Officer	212,055	1.00
Real Time Crime Center	-	9.00
Investigative Support Positions	-	7.00
SPD General Fund Reduction: Reduce Civilian Take-Home Vehicles	(48,000)	-
SPD General Fund Reduction: Eliminate One-Time Vehicle Funding	(257,000)	-
SPD General Fund Reduction: Reduce Temporary/Term-Limited Funding	(395,384)	-
SPD General Fund Reduction: Reduce Professional Development Training	(450,000)	-
SPD General Fund Reduction: Align Recruitment Marketing Contract	(550,000)	-
SPD General Fund Reduction: Align Separation Pay with Projected Actuals	(750,000)	-
SPD General Fund Reduction: Reduce Overtime/Standby Pay	(942,529)	-
SPD General Fund Reduction: Establish Civilian Vacancy Rate	(2,791,290)	-
Proposed Technical		
Final Adjustments for Standard Cost Changes	-	-
General Fund Revenue Update	-	-
Net-Zero Technical Adjustment	-	-
Ongoing Changes from Current Year Legislation	-	1.00
SCERS Retirement Contribution Rate Reduction	(60,947)	-
Total Incremental Changes	\$20,532,766	20.00
Total 2026 Proposed Budget	\$486,101,235	1875.40

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Description of Incremental Budget Changes

Baseline

Citywide Adjustments for Standard Cost Changes

Expenditures \$232,452

Citywide technical adjustments made in the baseline phase reflect changes to internal services costs, including rates from the Department of Finance & Administrative Services, Seattle Information Technology Department, Seattle Department of Human Resources, and for healthcare and other central cost factors. These adjustments reflect initial assumptions about these costs and inflators early in the budget process.

Chartfield Corrections

Expenditures -

This net-zero change makes adjustments to correct budget program, project, and account details for items in the 2026 Proposed Budget.

Bargained Annual Wage Adjustment to Base Budget

Expenditures \$(710,258)

This centrally administered change adjusts base budget appropriations to reflect the proper Annual Wage Increase (AWI) increment for 2026, as outlined in the agreements between the City and the Coalition of City Unions for personnel costs. AWI increments are determined based on the average change in the local Consumer Price Index (CPI). This change represents a true-up between the forecasted CPI assumption included in the Endorsed Budget and the actual CPI data.

Align Recurring Grants with Actual Awards

Expenditures \$(727,729)

Revenues \$(727,729)

Position Allocation -

This item reduces appropriation authority by \$727,729 to reflect the tentative award amount for the Urban Area Security Initiative (UASI) FY25 grant. The total tentative award is \$1,659,017, with SPD receiving \$939,689, SFD receiving \$644,328, and OEM receiving \$75,000. In addition, this item updates funding source codes for multi-year grants, including the FY24 Justice Assistance Grant, the FY24 State Homeland Security Grant Program, and the FY24 UASI grant.

Proposed Operating

Fund Sworn Officer Salaries

Expenditures \$26,000,000

This item increases appropriation authority by \$26 million in SPD to ensure that sworn salary funding reflects anticipated staffing levels for recruits, student officers, fully trained officers, and the addition of 86 net new officers in 2026.

SPD has experienced a notable increase in sworn hires since the development of the 2025-2026 biennial budget. As a result, SPD is projecting a significantly higher number of filled sworn officers than are currently funded in both 2025 and 2026. This appropriation is needed not only to fund the recent increase in officer hires, but also to support the continued growth of SPD to maintain current levels of hiring.

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Equipment Costs for FIFA World Cup

Expenditures	\$757,000
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This item increases appropriation authority to SPD by \$757,000 for equipment costs related to the 2026 FIFA World Cup games. The equipment includes barriers, trailer packages, and closed-circuit television (CCTV) cameras in the Stadium District. Revenues for this item are from the 2026 Endorsed Budget Payroll Expense Tax reserve. Additional World Cup related appropriations will be adjusted in 2026 based on reimbursement agreements.

Invest in Public Disclosure Officers

Expenditures	\$579,396
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Position Allocation	2.00
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This item increases appropriation authority in SPD by \$579,396 and adds ongoing position authority for 2.0 FTE Public Disclosure Officers (PDO) to support SPD's high volume of public disclosure requests. This item also removes sunset dates for two PDO positions added in the 2023 Mid-Year Supplemental that are currently set to expire on December 31, 2025.

Implement CCTV in the Capitol Hill Nightlife District

Expenditures	\$435,000
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This item adds funding for the implementation of closed-circuit television (CCTV) cameras in the Capitol Hill Nightlife District. In 2024, the City announced a new crime prevention technology pilot that will use CCTV cameras and automated license plate readers to enhance evidence collection, identification of offenders, and increase case clearance rates. This item expands the use of CCTV to areas in Capitol Hill where crime is concentrated. These technology systems will only be used in public places, such as sidewalks, streets, and parks to mitigate privacy concerns.

Add 1.0 FTE Diversity, Equity and Inclusion (DEI) Officer

Expenditures	\$212,055
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Position Allocation	1.00
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This item increases appropriation authority by \$212,055 and adds ongoing position authority for 1.0 FTE Strategic Advisor 2 - Diversity, Equity, and Inclusion (DEI) Officer in SPD's Relational Policing Division. In 2022, SPD identified an immediate need for a DEI Officer and added a term-limited position to address the need. This item adds a permanent position to continue the important work of overseeing and advising on department initiatives related to diversity, equity, and inclusion.

Real Time Crime Center

Position Allocation	9.00
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This item adds ongoing position authority for 9.0 FTE Real-Time Crime Center (RTCC) Analyst positions previously included in the 2025 Adopted and 2026 Endorsed Budget. These positions will allow the department to establish a fully staffed 24/7 Real-Time Crime Center.

Investigative Support Positions

Position Allocation	7.00
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This item adds ongoing position authority for 7.0 FTE investigative support positions previously included in the 2025 Adopted and 2026 Endorsed Budgets. These positions will support SPD detectives with homicide, robbery, and gun crime investigations.

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SPD General Fund Reduction: Reduce Civilian Take-Home Vehicles

Expenditures \$(48,000)

This item decreases appropriation authority by \$48,000 and eliminates six take-home vehicles currently utilized by civilian executives. Each of these vehicles is estimated to save \$8,000 annually in fuel, maintenance, and replacement costs.

SPD General Fund Reduction: Eliminate One-Time Vehicle Funding

Expenditures \$(257,000)

This item decreases appropriation authority by \$257,000 to eliminate one-time vehicle funding incorrectly included as ongoing appropriation authority in a prior budget year.

SPD General Fund Reduction: Reduce Temporary/Term-Limited Funding

Expenditures \$(395,384)

This item decreases appropriation authority by \$395,384 to reduce funding for four temporary or term-limited (TLT) personnel set to expire in 2025, including two positions in the Public Affairs Unit supporting communications and two positions in the Relational Policing Section supporting SPD's Before the Badge Program and DEI Program. A permanent position supporting SPD's DEI Program is included in the 2026 Proposed Budget, while the work performed by the other positions will continue and be absorbed by existing positions. These reductions will not impact the implementation of the Before the Badge program.

SPD General Fund Reduction: Reduce Professional Development Training

Expenditures \$(450,000)

This item decreases appropriation authority by \$450,000 reducing funding for travel and professional development training. This will not impact the department's ability to maintain mandatory trainings, but will likely impact conference attendance, skill development, and other training opportunities.

SPD General Fund Reduction: Align Recruitment Marketing Contract

Expenditures \$(550,000)

This item decreases appropriation authority by \$550,000 to eliminate unnecessary funding for the police recruitment marketing contract and bring the budget into alignment with the \$1.95M recruitment marketing contract in 2026. This will have no impact on SPD's ability to attend recruitment events, host workshops, or continue other planned recruitment activities.

SPD General Fund Reduction: Align Separation Pay with Projected Actuals

Expenditures \$(750,000)

This item decreases appropriation authority by \$750,000 reducing funding for costs related to separation pay. Beginning in 2024, SPD officer separations returned to pre-pandemic rates resulting in a projected decrease in separation payouts in 2026.

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SPD General Fund Reduction: Reduce Overtime/Standby Pay

Expenditures \$(942,529)

This item decreases appropriation authority by \$942,529 and equates to approximately a reduction of 9,000 overtime hours, which is expected to be manageable as more officers are onboarded.

SPD General Fund Reduction: Establish Civilian Vacancy Rate

Expenditures \$(2,791,290)

This item decreases appropriation authority by \$2,791,290 and establishes a 4 percent civilian vacancy rate, equating to approximately 15 to 20 civilian positions, to achieve the necessary savings.

Proposed Technical

Final Adjustments for Standard Cost Changes

Expenditures -

Citywide technical adjustments made in the proposed phase reflect changes to internal services costs, including rates from the Department of Finance & Administrative Services, Seattle Information Technology Department, Seattle Department of Human Resources, and for healthcare and other central cost factors. These adjustments reflect initial assumptions about these costs and inflators early in the budget process.

General Fund Revenue Update

Revenues \$94,704

This item updates the department's revenue projections, making adjustments based on new information and forecasts from the endorsed budget.

General Fund Revenue Update

Revenues \$(358,216)

This item updates the department's revenue projections, making adjustments based on new information and forecasts from the endorsed budget.

Net-Zero Technical Adjustment

Expenditures -

This net-zero change is necessary to correct budget account details and align budget with anticipated expenditures.

Ongoing Changes from Current Year Legislation

Position Allocation 1.00

This change includes position changes resulting from current year legislation in 2025, including a 1.0 FTE funded by a grant from the Department of Justice Bureau of Justice Assistance added in the 2025 Q1 Supplemental Ordinance.

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SCERS Retirement Contribution Rate Reduction

Expenditures

\$(60,947)

The City's employee retirement system, the Seattle City Employees Retirement System (SCERS) is a defined benefit pension program funded by a combination of salary-based employer (i.e., the City) and employee contributions, and investment earnings. Based on the updated actuarial valuation for 2025, this item reduces the employer contribution rate from the endorsed rate of 15.17% to the SCERS minimum actuarially required rate of 15.06%.

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Expenditure Overview

	2024 Actuals	2025 Adopted	2026 Endorsed	2026 Proposed
Appropriations				
SPD - BO-SP-P1000 - Chief of Police				
00100 - General Fund	13,620,411	17,045,876	18,955,087	19,086,507
Total for BSL: BO-SP-P1000	13,620,411	17,045,876	18,955,087	19,086,507
SPD - BO-SP-P1300 - Office of Police Accountability				
00100 - General Fund	5,382,611	6,768,554	6,896,206	6,844,118
Total for BSL: BO-SP-P1300	5,382,611	6,768,554	6,896,206	6,844,118
SPD - BO-SP-P1600 - Leadership and Administration				
00100 - General Fund	179,819,535	103,284,830	107,609,486	125,221,518
Total for BSL: BO-SP-P1600	179,819,535	103,284,830	107,609,486	125,221,518
SPD - BO-SP-P1800 - Patrol Operations				
00100 - General Fund	13,781,665	25,151,600	25,533,214	24,284,131
Total for BSL: BO-SP-P1800	13,781,665	25,151,600	25,533,214	24,284,131
SPD - BO-SP-P2000 - Compliance and Professional Standards Bureau				
00100 - General Fund	4,849,964	6,049,628	6,136,054	6,065,802
Total for BSL: BO-SP-P2000	4,849,964	6,049,628	6,136,054	6,065,802
SPD - BO-SP-P3400 - Special Operations				
00100 - General Fund	69,826,230	72,045,111	73,637,484	70,440,790
14500 - Payroll Expense Tax	-	-	-	422,000
15080 - Emergency Management Fund	614	-	-	-
Total for BSL: BO-SP-P3400	69,826,844	72,045,111	73,637,484	70,862,790
SPD - BO-SP-P4000 - Collaborative Policing				
00100 - General Fund	12,234,420	15,165,135	15,559,986	15,200,952
Total for BSL: BO-SP-P4000	12,234,420	15,165,135	15,559,986	15,200,952
SPD - BO-SP-P6100 - West Precinct				
00100 - General Fund	26,656,859	25,663,230	25,919,528	27,368,029
Total for BSL: BO-SP-P6100	26,656,859	25,663,230	25,919,528	27,368,029
SPD - BO-SP-P6200 - North Precinct				
00100 - General Fund	31,161,544	32,281,603	32,831,989	33,992,510
Total for BSL: BO-SP-P6200	31,161,544	32,281,603	32,831,989	33,992,510
SPD - BO-SP-P6500 - South Precinct				

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00100 - General Fund	22,571,660	22,227,689	22,365,288	23,626,899
Total for BSL: BO-SP-P6500	22,571,660	22,227,689	22,365,288	23,626,899
SPD - BO-SP-P6600 - East Precinct				
00100 - General Fund	19,008,868	21,201,082	22,091,070	23,332,071
Total for BSL: BO-SP-P6600	19,008,868	21,201,082	22,091,070	23,332,071
SPD - BO-SP-P6700 - Southwest Precinct				
00100 - General Fund	17,340,614	16,701,014	16,611,733	17,888,572
Total for BSL: BO-SP-P6700	17,340,614	16,701,014	16,611,733	17,888,572
SPD - BO-SP-P7000 - Criminal Investigations				
00100 - General Fund	47,144,098	50,914,608	53,707,938	53,592,106
Total for BSL: BO-SP-P7000	47,144,098	50,914,608	53,707,938	53,592,106
SPD - BO-SP-P8000 - Technical Services				
00100 - General Fund	29,238,703	33,402,519	33,157,191	33,840,428
14500 - Payroll Expense Tax	-	-	-	335,000
Total for BSL: BO-SP-P8000	29,238,703	33,402,519	33,157,191	34,175,428
SPD - BO-SP-P9000 - School Zone Camera Program				
18500 - Automated Traffic Safety Camera Fund	1,922,377	3,657,707	4,556,215	4,559,802
Total for BSL: BO-SP-P9000	1,922,377	3,657,707	4,556,215	4,559,802
SPD - BO-SP-P9999 - Special Fund Projects				
15050 - Drug Enforcement Forfeiture	714,187	-	-	-
15060 - Vice Enforcement/ML Forfeiture	3,855	-	-	-
15070 - Money Laundering Forfeiture	221,741	-	-	-
15310 - Gift Catalog - Police	343,252	-	-	-
Total for BSL: BO-SP-P9999	1,283,034	-	-	-
Department Total	495,843,208	451,560,186	465,568,469	486,101,235
Department Full-Time Equivalents Total*	1,826.05	1,855.40	1,871.40	1,875.40

** FTE totals are provided for informational purposes only. Changes in FTEs resulting from City Council or Human Resources Director actions outside of the budget process may not be detailed here*

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Budget Summary by Fund Seattle Police Department

	2024 Actuals	2025 Adopted	2026 Endorsed	2026 Proposed
00100 - General Fund	492,637,183	447,902,479	461,012,254	480,784,433
14500 - Payroll Expense Tax	-	-	-	757,000
15050 - Drug Enforcement Forfeiture	714,187	-	-	-
15060 - Vice Enforcement/ML Forfeiture	3,855	-	-	-
15070 - Money Laundering Forfeiture	221,741	-	-	-
15080 - Emergency Management Fund	614	-	-	-
15310 - Gift Catalog - Police	343,252	-	-	-
18500 - Automated Traffic Safety Camera Fund	1,922,377	3,657,707	4,556,215	4,559,802
Budget Totals for SPD	495,843,208	451,560,186	465,568,469	486,101,235

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Revenue Overview

2026 Estimated Revenues

Account Code	Account Name	2024 Actuals	2025 Adopted	2026 Endorsed	2026 Proposed
322900	Nonbus Lic&Perm-Other	20,765	33,696	35,044	35,044
331110	Direct Fed Grants	3,356,427	2,252,272	2,252,272	2,252,272
332010	Fed Entitlmnt-Forfeited Prop	4,514	-	-	-
333110	Ind Fed Grants	1,792,947	1,897,418	1,897,418	1,169,689
334010	State Grants	140,943	-	-	-
341060	Photocopy Svcs	57,173	59,305	61,678	61,678
341190	Personnel Service Fees	3,874,522	5,133,024	5,338,345	4,368,000
341900	General Government-Other Rev	7,170	9,605	9,990	9,990
342010	Law Enforcement Fees	11,632,692	9,189,943	9,557,539	10,622,588
342020	Fire Protection Fees	500	-	-	-
342900	Public Safety-Other Rev	892,254	-	-	-
343280	Recycled Materials Rev	11,986	-	-	-
343320	Recoveries-Sundry	61,362	96,824	100,697	100,697
350110	Evidence Confiscations	522,403	844,438	878,216	520,000
360020	Inv Earn-Residual Cash	51,579	-	-	-
360220	Interest Earned On Deliquent A	8,001	-	-	-
360390	Proceeds From Sale Of Assets	17,769	-	-	-
360420	Other Judgments & Settlements	16,673	14,234	14,804	14,804
360540	Cashiers Overages & Shortages	(71)	-	-	-
360570	Collection Expense - Misc	(11,500)	-	-	-
360580	Uncollectible Expense - Misc	20	-	-	-
360900	Miscellaneous Revs-Other Rev	23,117	-	-	-
Total Revenues for: 00100 - General Fund		22,481,244	19,530,759	20,146,003	19,154,762
332010	Fed Entitlmnt-Forfeited Prop	197,493	-	-	-
360020	Inv Earn-Residual Cash	8,873	-	-	-
Total Revenues for: 15050 - Drug Enforcement Forfeiture		206,366	-	-	-
360020	Inv Earn-Residual Cash	7,774	-	-	-
Total Revenues for: 15060 - Vice Enforcement/ML Forfeiture		7,774	-	-	-
360020	Inv Earn-Residual Cash	10,517	-	-	-
Total Revenues for: 15070 - Money Laundering Forfeiture		10,517	-	-	-
360900	Miscellaneous Revs-Other Rev	340,048	-	-	-

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Total Revenues for: 15310 - Gift Catalog - Police	340,048	-	-	-
Total SPD Resources	23,045,948	19,530,759	20,146,003	19,154,762

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Appropriations by Budget Summary Level and Program

SPD - BO-SP-P1000 - Chief of Police

The purpose of the Chief of Police Budget Summary Level is to lead and direct department employees and to provide policy guidance and oversee relationships with the community, with the goal that the department provides the City with professional, dependable, and respectful public safety services.

Program Expenditures	2024 Actuals	2025 Adopted	2026 Endorsed	2026 Proposed
Chief of Police	13,620,411	17,045,876	18,955,087	19,086,507
Total	13,620,411	17,045,876	18,955,087	19,086,507
Full-time Equivalents Total*	59.50	70.50	79.50	81.50

**FTE totals are provided for informational purposes only. Changes in FTEs resulting from City Council or Human Resources Director actions outside of the budget process may not be detailed here*

SPD - BO-SP-P1300 - Office of Police Accountability

The purpose of the Office of Police Accountability Budget Summary Level is to investigate and process complaints involving officers in the Seattle Police Department.

Program Expenditures	2024 Actuals	2025 Adopted	2026 Endorsed	2026 Proposed
Police Accountability	5,382,611	6,768,554	6,896,206	6,844,118
Total	5,382,611	6,768,554	6,896,206	6,844,118
Full-time Equivalents Total*	29.00	30.00	30.00	30.00

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SPD - BO-SP-P1600 - Leadership and Administration

The purpose of the Leadership and Administration Budget Summary Level is to provide executive, community, financial, human resource, technology, and business support to the Seattle Police Department. It includes the Finance and Planning unit; Grants and Contracts unit; Fleet and Facilities Management; and the Administrative Services, Information Technology, and Human Resources programs. The Audit, Policy and Research Program and Education and Training Program are also included in this Budget Summary Level.

Program Expenditures	2024 Actuals	2025 Adopted	2026 Endorsed	2026 Proposed
Citywide Indirect Costs	10,902	19,740,301	20,816,230	21,355,726
Departmental Indirect Costs	160,376,459	64,201,080	66,891,554	71,135,448
Divisional Indirect Costs	19,432,174	19,343,449	19,901,702	32,730,344
Total	179,819,535	103,284,830	107,609,486	125,221,518
Full-time Equivalents Total*	257.55	261.55	261.55	261.55

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The following information summarizes the programs in Leadership and Administration Budget Summary Level:

Citywide Indirect Costs

Expenditures/FTE	2024 Actuals	2025 Adopted	2026 Endorsed	2026 Proposed
Citywide Indirect Costs	10,902	19,740,301	20,816,230	21,355,726

Departmental Indirect Costs

Expenditures/FTE	2024 Actuals	2025 Adopted	2026 Endorsed	2026 Proposed
Departmental Indirect Costs	160,376,459	64,201,080	66,891,554	71,135,448
Full Time Equivalents Total	157.55	161.55	161.55	161.55

Divisional Indirect Costs

Expenditures/FTE	2024 Actuals	2025 Adopted	2026 Endorsed	2026 Proposed
Divisional Indirect Costs	19,432,174	19,343,449	19,901,702	32,730,344
Full Time Equivalents Total	100.00	100.00	100.00	100.00

Seattle Police Department

SPD - BO-SP-P1800 - Patrol Operations

The purpose of the Patrol Operations Budget Summary Level is to provide public safety and order maintenance.

Program Expenditures	2024 Actuals	2025 Adopted	2026 Endorsed	2026 Proposed
Patrol Operations	13,781,665	25,151,600	25,533,214	24,284,131
Total	13,781,665	25,151,600	25,533,214	24,284,131
Full-time Equivalents Total*	40.00	40.00	40.00	40.00

**FTE totals are provided for informational purposes only. Changes in FTEs resulting from City Council or Human Resources Director actions outside of the budget process may not be detailed here*

SPD - BO-SP-P2000 - Compliance and Professional Standards Bureau

The purpose of the Compliance and Professional Standards Bureau Budget Summary Level is to investigate and review use of force issues. It includes the Department's Force Investigation Team and Use of Force Review Board as well as Compliance and Professional Standards Administration.

Program Expenditures	2024 Actuals	2025 Adopted	2026 Endorsed	2026 Proposed
Compliance & Prof. Standards	4,849,964	6,049,628	6,136,054	6,065,802
Total	4,849,964	6,049,628	6,136,054	6,065,802
Full-time Equivalents Total*	21.00	21.00	21.00	21.00

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SPD - BO-SP-P3400 - Special Operations

The purpose of the Special Operations Budget Summary Level is to deploy specialized response units in emergencies and disasters. The Bureau provides crowd control, special event, search, hostage, crisis, and marine-related support to monitor and protect critical infrastructure to protect lives and property, aid the work of uniformed officers and detectives, and promote the safety of the public.

Program Expenditures	2024 Actuals	2025 Adopted	2026 Endorsed	2026 Proposed
Special Operations	69,826,844	72,045,111	73,637,484	70,862,790
Total	69,826,844	72,045,111	73,637,484	70,862,790
Full-time Equivalents Total*	286.00	288.00	288.00	288.00

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Seattle Police Department

SPD - BO-SP-P4000 - Collaborative Policing

The purpose of the Collaborative Policing Budget Summary Level is to centralize the department's efforts to collaborate and partner with the community on public safety issues. The BSL is a combination of the department's community engagement and outreach elements including the new Community Service Officers (CSO) program, Navigation Team, and Crisis Intervention Response Team.

Program Expenditures	2024 Actuals	2025 Adopted	2026 Endorsed	2026 Proposed
Collaborative Policing	12,234,420	15,165,135	15,559,986	15,200,952
Total	12,234,420	15,165,135	15,559,986	15,200,952
Full-time Equivalents Total*	74.00	79.00	79.00	80.00

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SPD - BO-SP-P6100 - West Precinct

The purpose of the West Precinct Patrol Budget Summary Level is to provide the full range of public safety and order maintenance services to residents of, and visitors to, the West Precinct, to promote safety in their homes, schools, businesses, and the community at large.

Program Expenditures	2024 Actuals	2025 Adopted	2026 Endorsed	2026 Proposed
West Precinct	26,656,859	25,663,230	25,919,528	27,368,029
Total	26,656,859	25,663,230	25,919,528	27,368,029
Full-time Equivalents Total*	159.00	159.00	159.00	159.00

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SPD - BO-SP-P6200 - North Precinct

The purpose of the North Precinct Patrol Budget Summary Level is to provide the full range of public safety and order maintenance services to residents of, and visitors to, the North Precinct, to promote safety in their homes, schools, businesses, and the community at large.

Program Expenditures	2024 Actuals	2025 Adopted	2026 Endorsed	2026 Proposed
North Precinct	31,161,544	32,281,603	32,831,989	33,992,510
Total	31,161,544	32,281,603	32,831,989	33,992,510
Full-time Equivalents Total*	189.00	189.00	189.00	189.00

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Seattle Police Department

SPD - BO-SP-P6500 - South Precinct

The purpose of the South Precinct Patrol Budget Summary Level is to provide the full range of public safety and order maintenance services with the goal of keeping residents of, and visitors to, the South Precinct, safe in their homes, schools, businesses, and the community at large.

Program Expenditures	2024 Actuals	2025 Adopted	2026 Endorsed	2026 Proposed
South Precinct	22,571,660	22,227,689	22,365,288	23,626,899
Total	22,571,660	22,227,689	22,365,288	23,626,899
Full-time Equivalents Total*	137.00	137.00	137.00	137.00

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SPD - BO-SP-P6600 - East Precinct

The purpose of the East Precinct Budget Summary Level is to provide the full range of public safety and order maintenance services to residents of, and visitors to, the East Precinct, to promote safety in their homes, schools, businesses, and the community at large.

Program Expenditures	2024 Actuals	2025 Adopted	2026 Endorsed	2026 Proposed
East Precinct	19,008,868	21,201,082	22,091,070	23,332,071
Total	19,008,868	21,201,082	22,091,070	23,332,071
Full-time Equivalents Total*	124.00	124.00	124.00	124.00

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SPD - BO-SP-P6700 - Southwest Precinct

The purpose of the Southwest Precinct Patrol Budget Summary Level is to provide the full range of public safety and order maintenance services to residents of, and visitors to, the Southwest Precinct, to promote safety in their homes, schools, businesses, and the community at large.

Program Expenditures	2024 Actuals	2025 Adopted	2026 Endorsed	2026 Proposed
Southwest Precinct	17,340,614	16,701,014	16,611,733	17,888,572
Total	17,340,614	16,701,014	16,611,733	17,888,572
Full-time Equivalents Total*	102.00	102.00	102.00	102.00

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Seattle Police Department

SPD - BO-SP-P7000 - Criminal Investigations

The purpose of the Criminal Investigations Budget Summary Level is to investigate potential criminal activity.

Program Expenditures	2024 Actuals	2025 Adopted	2026 Endorsed	2026 Proposed
Coordinated Criminal Investigations	3,744,977	7,274,476	7,531,891	7,511,022
Criminal Investigations	6,078,459	4,719,966	5,973,089	5,825,999
Major Investigations	14,958,524	16,023,526	16,563,367	16,643,658
Special Victims	6,356,504	8,281,983	8,546,932	8,534,928
Violent Crimes	16,005,634	14,614,657	15,092,659	15,076,499
Total	47,144,098	50,914,608	53,707,938	53,592,106
Full-time Equivalents Total*	262.00	269.00	276.00	277.00

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The following information summarizes the programs in Criminal Investigations Budget Summary Level:

Coordinated Criminal Investigations

Expenditures/FTE	2024 Actuals	2025 Adopted	2026 Endorsed	2026 Proposed
Coordinated Criminal Investigations	3,744,977	7,274,476	7,531,891	7,511,022
Full Time Equivalents Total	43.00	43.00	43.00	43.00

Criminal Investigations

Expenditures/FTE	2024 Actuals	2025 Adopted	2026 Endorsed	2026 Proposed
Criminal Investigations	6,078,459	4,719,966	5,973,089	5,825,999
Full Time Equivalents Total	4.00	11.00	18.00	18.00

Major Investigations

Expenditures/FTE	2024 Actuals	2025 Adopted	2026 Endorsed	2026 Proposed
Major Investigations	14,958,524	16,023,526	16,563,367	16,643,658
Full Time Equivalents Total	90.00	90.00	90.00	90.00

Special Victims

Seattle Police Department

Expenditures/FTE	2024 Actuals	2025 Adopted	2026 Endorsed	2026 Proposed
Special Victims	6,356,504	8,281,983	8,546,932	8,534,928
Full Time Equivalents Total	50.00	50.00	50.00	51.00

Violent Crimes

Expenditures/FTE	2024 Actuals	2025 Adopted	2026 Endorsed	2026 Proposed
Violent Crimes	16,005,634	14,614,657	15,092,659	15,076,499
Full Time Equivalents Total	75.00	75.00	75.00	75.00

SPD - BO-SP-P8000 - Technical Services

The purpose of the Technical Services Budget Summary Level is to provide technical support to the Seattle Police Department, including items such as the Internet Telephone Reporting, Data Driven Policing, Forensic Support Services and Technology Integration Programs.

Program Expenditures	2024 Actuals	2025 Adopted	2026 Endorsed	2026 Proposed
Technical Services	29,238,703	-	-	-
Technical Services	-	33,402,519	33,157,191	34,175,428
Total	29,238,703	33,402,519	33,157,191	34,175,428
Full-time Equivalents Total*	86.00	85.35	85.35	85.35

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The following information summarizes the programs in Technical Services Budget Summary Level:

Technical Services

The purpose of the Technical Services Budget Summary Level is to provide technical support to the Seattle Police Department, including items such as the Internet Telephone Reporting, Data Driven Policing, Forensic Support Services and Technology Integration Programs.

Expenditures/FTE	2024 Actuals	2025 Adopted	2026 Endorsed	2026 Proposed
Technical Services	29,238,703	33,402,519	33,157,191	34,175,428
Full Time Equivalents Total	86.00	85.35	85.35	85.35

Seattle Police Department

SPD - BO-SP-P9000 - School Zone Camera Program

The purpose of the School Zone Camera Program Budget Summary Level is to support operations and administration for the School Zone Camera program

Program Expenditures	2024 Actuals	2025 Adopted	2026 Endorsed	2026 Proposed
School Zone Camera Program	1,922,377	3,657,707	4,556,215	4,559,802
Total	1,922,377	3,657,707	4,556,215	4,559,802

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