

Criminal Justice Contracted Services

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Department Overview

Criminal Justice Contracted Services (CJCS) provides funding for both public defense and jail services for individuals arrested, prosecuted, and/or convicted of misdemeanor crimes in Seattle. The City Budget Office manages the contracts for these services.

The City contracts with several jurisdictions, including King County, to provide jail services. The City had contracted with three non-profit legal agencies to provide public defense services. As of July 2013, the employees of these non-profit agencies became King County employees, and the three non-profit agencies assigned their contracts to King County which will provide public defense services to defendants charged with misdemeanor crimes in Seattle Municipal Court.

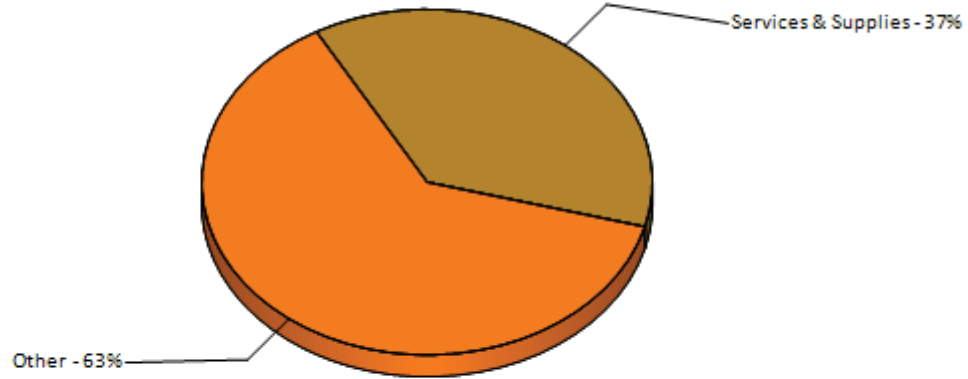
Budget Snapshot

Department Support	2012 Actuals	2013 Adopted	2014 Endorsed	2014 Adopted
General Fund Support	\$19,015,247	\$22,492,197	\$23,235,608	\$23,235,608
Total Operations	\$19,015,247	\$22,492,197	\$23,235,608	\$23,235,608
Total Appropriations	\$19,015,247	\$22,492,197	\$23,235,608	\$23,235,608
Full-time Equivalent Total*	0.00	0.00	0.00	0.00

* FTE totals are provided for information purposes only. Changes in FTEs resulting from City Council or Personnel Director actions outside of the budget process may not be detailed here.

Criminal Justice Contracted Services

2014 Adopted Budget - Expenditure by Category



Budget Overview

The 2014 Adopted Budget for Criminal Justice Contracted Services has no changes from the 2014 Endorsed Budget. Spending is driven by the number of people arrested and booked into jail and by the number of cases filed by the City Attorney. Jail bookings, jail days and case filings are expected to remain at the same levels assumed in the 2014 Endorsed Budget.

City Council Changes to the Proposed Budget

The Council made no changes to the 2014 Proposed Budget.

Incremental Budget Changes

Criminal Justice Contracted Services

	2014 Budget	FTE
Total 2014 Endorsed Budget	\$ 23,235,608	0.00
2014 Adopted Budget	\$ 23,235,608	0.00

Criminal Justice Contracted Services

City Council Provisos

There are no Council provisos.

Expenditure Overview

Appropriations	Summit Code	2012 Actuals	2013 Adopted	2014 Endorsed	2014 Adopted
Indigent Defense Services Budget Control Level	VJ500	5,495,386	6,383,246	6,533,471	6,533,471
Jail Services Budget Control Level	VJ100	13,519,861	16,108,951	16,702,137	16,702,137
Department Total		19,015,247	22,492,197	23,235,608	23,235,608
Department Full-time Equivalents Total*		0.00	0.00	0.00	0.00

* FTE totals are provided for information purposes only. Changes in FTEs resulting from City Council or Personnel Director actions outside of the budget process may not be detailed here.

Appropriations By Budget Control Level (BCL) and Program

Indigent Defense Services Budget Control Level

The purpose of the Indigent Defense Services Budget Control Level is to secure legal defense services, as required by State law, for indigent people facing criminal charges in Seattle Municipal Court.

Program Expenditures	2012 Actuals	2013 Adopted	2014 Endorsed	2014 Adopted
Indigent Defense Services	5,495,386	6,383,246	6,533,471	6,533,471
Total	5,495,386	6,383,246	6,533,471	6,533,471

Jail Services Budget Control Level

The purpose of the Jail Services Budget Control Level is to provide for the booking, housing, transporting, and guarding of City inmates. The jail population, for which the City pays, are adults charged with or convicted of misdemeanor crimes alleged to have been committed within the Seattle city limits.

Program Expenditures	2012 Actuals	2013 Adopted	2014 Endorsed	2014 Adopted
Jail Services	13,519,861	16,108,951	16,702,137	16,702,137
Total	13,519,861	16,108,951	16,702,137	16,702,137