

Public Safety Civil Service Commission

Terry Carroll, Chair of the Commission

Contact Information

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Department Description

The mission and purpose of the Public Safety Civil Service Commission is to implement, administer, and direct a civil service system for sworn personnel of the Seattle Police Department and uniformed personnel of the Seattle Fire Department. The Commission provides sworn police and uniformed fire employees with a quasi-judicial process for hearings on appeals concerning disciplinary actions, examination and testing, and other related issues.

Policy and Program Changes

There are no substantive changes from the 2010 Adopted Budget to the 2011 Adopted Budget.

Public Safety Civil Service

	Summit	2009	2010	2011	2012
Appropriations	Code	Actual	Adopted	Adopted	Endorsed
Public Safety Civil Service	V1S00	135,326	141,914	148,986	152,340
Commission Budget Control Level					
Department Total		135,326	141,914	148,986	152,340
Department Full-time Equivalents Total*		1.00	1.00	1.00	1.00

** FTE totals are provided for informational purposes only.*

	2009	2010	2011	2012
Resources	Actual	Adopted	Adopted	Endorsed
General Subfund	135,326	141,914	148,986	152,340
Department Total	135,326	141,914	148,986	152,340

Public Safety Civil Service

Public Safety Civil Service Commission Budget Control Level

Purpose Statement

The mission and purpose of the Public Safety Civil Service Commission is to implement, administer, and direct a civil service system for sworn personnel of the Seattle Fire and Police Departments.

Summary

There are no substantive changes from the 2010 Adopted Budget to the 2011 Adopted Budget.

Citywide adjustments to labor and other operating costs increase the budget by \$7,000 for a net increase from the 2010 Adopted Budget to the 2011 Adopted Budget of approximately \$7,000.

Expenditures/FTE	2009 Actual	2010 Adopted	2011 Adopted	2012 Endorsed
Public Safety Civil Service Commission	135,326	141,914	148,986	152,340
Full-time Equivalents Total*	1.00	1.00	1.00	1.00

** FTE totals are provided for informational purposes only. Changes in FTEs resulting from City Council or Personnel Director actions outside of the budget process may not be detailed here.*