

Municipal Jail Subfund

Department Description

The Municipal Jail Subfund was created to receive revenues and pay the costs associated with planning for a new jail.

In 2008, the contract with King County for jail services was set to expire in 2012. At the time, Seattle housed most of its misdemeanor inmates in the King County Correctional Facility. King County stated it would not have room to house any city inmates after 2012 and therefore the affected cities needed to plan for new jail facilities to meet their jail capacity needs. As a result, the cities of Bellevue, Clyde Hill, Kirkland, Redmond, Shoreline, Yarrow Point, and Seattle, as well as King County, entered into agreements to jointly plan for a regional misdemeanor jail facility. Concurrently, the cities continued to pursue efforts with King County to find a regional solution to address the long-term jail capacity needs.

In 2010, however, conditions had significantly changed from 2008. King County and the affected cities adopted an agreement for jail services through 2016. In addition, the cities had more contracting options available than they had in 2008. As a result, the jail planning process was ended in 2010.

Policy and Program Changes

Because the jail planning process ended in 2010, no funding is included in the 2011 Adopted and 2012 Endorsed Budget.

City Council Provisos

There are no Council provisos.

Municipal Jail

Appropriations	Summit Code	2009 Actual	2010 Adopted	2011 Adopted	2012 Endorsed
Municipal Jail Bond Proceeds Budget Control Level					
Prior Year Reimbursements		3,139,663	0	0	0
Municipal Jail Bond Proceeds Budget Control Level	MUNIJAIL -BCL	3,139,663	0	0	0
Department Total		3,139,663	0	0	0
Resources					
		2009 Actual	2010 Adopted	2011 Adopted	2012 Endorsed
Other		3,139,663	0	0	0
Department Total		3,139,663	0	0	0

Municipal Jail Bond Proceeds Budget Control Level

Purpose Statement

The purpose of the Municipal Jail Bond Proceeds Budget Control Level is to pay capital costs associated with the construction of a new jail.

Program Expenditures	2009 Actual	2010 Adopted	2011 Adopted	2012 Endorsed
Prior Year Reimbursements	3,139,663	0	0	0
Total	3,139,663	0	0	0

Municipal Jail Bond Proceeds: Prior Year Reimbursements

Purpose Statement

The purpose of the Prior Year Reimbursements Program is to reimburse the General Fund for a 2008 FFD capital project that funded staff time for preliminary jail planning and identification of potential sites.

Program Summary

Because the jail planning process ended in 2010, no funding is included in the 2011 Adopted and 2012 Endorsed Budget.

Expenditures	2009 Actual	2010 Adopted	2011 Adopted	2012 Endorsed
Prior Year Reimbursements	3,139,663	0	0	0