

Seattle Public Utilities

Project Summary

BCL/Program Name & Project	Project ID	LTD Actuals	2009	2010	2011	2012	2013	2014	2015	Total
Technology										C510B
Budget Placeholders	C5401	0	0	0	2,242	8,710	9,769	11,400	12,191	44,311
Customer Contact & Billing	C5402	1,429	1,934	2,523	2,336	424	216	0	0	8,863
Information Management	C5403	774	1,275	1,105	1,555	1,613	1,158	850	586	8,916
IT Infrastructure	C5404	1,294	3,565	1,350	780	849	704	386	394	9,323
Project Delivery & Performance	C5405	1,139	3,355	2,196	1,040	637	0	0	0	8,367
Science Information Management	C5406	258	429	935	1,082	902	974	442	169	5,190
Technical Information Management	C5407	1,419	2,398	2,315	1,212	72	649	662	676	9,403
Technology		6,313	12,956	10,424	10,248	13,207	13,471	13,740	14,015	94,374
Department Total		6,313	12,956	10,424	10,248	13,207	13,471	13,740	14,015	94,374

* Amounts are in thousands of dollars

