

# The Seattle Public Library

## Project Summary

BCL/Program Name & Project	Project ID	LTD Actuals	2009	2010	2011	2012	2013	2014	2015	Total
<b>Roof and Structural Systems</b>						<b>BCL/Program Code:</b>				<b>B301105</b>
Roof and Structural Systems	B301105	431	998	0	0	0	0	0	0	1,429
<b>Roof and Structural Systems</b>		<b>431</b>	<b>998</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,429</b>
<b>Building Systems</b>						<b>BCL/Program Code:</b>				<b>B301106</b>
Building Systems	B301106	262	200	0	0	0	0	0	0	462
<b>Building Systems</b>		<b>262</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>462</b>
<b>Operational Efficiency Improvements</b>						<b>BCL/Program Code:</b>				<b>B301107</b>
Operational Efficiency Improvements	B301107	128	309	0	0	0	0	0	0	437
<b>Operational Efficiency Improvements</b>		<b>128</b>	<b>309</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>437</b>
<b>Safety, Security and Access Improvements</b>						<b>BCL/Program Code:</b>				<b>B301108</b>
Safety, Security and Access Improvements	B301108	63	252	0	0	0	0	0	0	315
<b>Safety, Security and Access Improvements</b>		<b>63</b>	<b>252</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>315</b>
<b>Minor Capital Improvements</b>						<b>BCL/Program Code:</b>				<b>B301109</b>
Minor Capital Improvements	B301109	53	97	0	0	0	0	0	0	150
<b>Minor Capital Improvements</b>		<b>53</b>	<b>97</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150</b>
<b>Landscape and Hardscape Restoration</b>						<b>BCL/Program Code:</b>				<b>B301110</b>
Landscape and Hardscape Restoration	B301110	161	178	0	0	0	0	0	0	339
<b>Landscape and Hardscape Restoration</b>		<b>161</b>	<b>178</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>339</b>
<b>Library Major Maintenance</b>						<b>BCL/Program Code:</b>				<b>B301111</b>
Library Major Maintenance	B301111	0	500	830	1,452	1,491	1,543	1,590	1,625	9,031
<b>Library Major Maintenance</b>		<b>0</b>	<b>500</b>	<b>830</b>	<b>1,452</b>	<b>1,491</b>	<b>1,543</b>	<b>1,590</b>	<b>1,625</b>	<b>9,031</b>
<b>Preliminary Engineering and Planning</b>						<b>BCL/Program Code:</b>				<b>B401111</b>
Preliminary Engineering and Planning	B401111	246	386	201	208	215	223	231	239	1,949
<b>Preliminary Engineering and Planning</b>		<b>246</b>	<b>386</b>	<b>201</b>	<b>208</b>	<b>215</b>	<b>223</b>	<b>231</b>	<b>239</b>	<b>1,949</b>
<b>Technology Enhancements - Branches</b>						<b>BCL/Program Code:</b>				<b>BLBTECH1</b>
Technology Enhancements - Branches	BLBTEC	8,546	94	0	0	0	0	0	0	8,640
<b>Technology Enhancements - Branches</b>		<b>8,546</b>	<b>94</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,640</b>

\* Amounts are in thousands of dollars

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BCL/Program Name & Project	Project ID	LTD Actuals	2009	2010	2011	2012	2013	2014	2015	Total
<b>Opportunity Fund for Neighborhood Library Projects</b>						<b>BCL/Program Code:</b>				<b>BLOPT</b>
Opportunity Fund for Neighborhood Library Projects	BLOPT	5,941	185	0	0	0	0	0	0	6,126
<b>Opportunity Fund for Neighborhood Library Projects</b>		<b>5,941</b>	<b>185</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,126</b>
<b>Department Total</b>		<b>15,831</b>	<b>3,199</b>	<b>1,031</b>	<b>1,660</b>	<b>1,706</b>	<b>1,766</b>	<b>1,821</b>	<b>1,864</b>	<b>28,878</b>

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