

Department of Parks and Recreation Project Summary

BCL/Program Name & Project	Project ID	LTD Actuals	2009	2010	2011	2012	2013	2014	2015	Total
2008 Parks Levy- Neighborhood Park Acquisition			BCL/Program Code:							K720010
Neighborhood Park Acquisitions- 2008 Parks Levy	K730010	0	300	300	300	300	300	300	0	1,800
2008 Parks Levy- Neighborhood Park Acquisition		0	300	300	300	300	300	300	0	1,800
2008 Parks Levy- Green Space Acquisition			BCL/Program Code:							K720011
Donations- Green Space	K730139	0	0	50	0	0	0	0	0	50
Green Space Acquisitions- 2008 Parks Levy	K730011	0	2,000	1,000	1,000	1,000	1,000	0	0	6,000
2008 Parks Levy- Green Space Acquisition		0	2,000	1,050	1,000	1,000	1,000	0	0	6,050
2008 Parks Levy- Neighborhood Parks and Playgrounds			BCL/Program Code:							K720020
9th Avenue NW Park Development (7th Elect Church Site)	K730077	0	200	600	0	0	0	0	0	800
Atlantic St. Park Play Area Renovation	K730078	0	350	0	0	0	0	0	0	350
Bayview Playground Renovation	K730079	0	250	0	0	0	0	0	0	250
Beacon Hill Playground Renovation	K730080	0	180	0	0	0	0	0	0	180
Bell Street Park Boulevard Development	K730138	0	2,500	0	0	0	0	0	0	2,500
Bhy Kracke Park Play Area Renovation	K730081	0	150	0	0	0	0	0	0	150
Brighton Playfield Play Area Renovation	K730082	0	450	0	0	0	0	0	0	450
Camp Long Renovation	K730083	0	1,000	0	0	0	0	0	0	1,000
Chinook Beach Park Restoration	K730085	0	100	0	0	0	0	0	0	100
Crown Hill Elementary Park Development	K730086	0	0	200	1,000	0	0	0	0	1,200
Fairmount Playfield Play Area Renovation	K730087	0	170	0	0	0	0	0	0	170
Georgetown Playfield Spray Park Development	K730088	0	400	0	0	0	0	0	0	400
Golden Gardens Park Play Area Renovation	K730090	0	100	400	0	0	0	0	0	500
Hubbard Homestead Park (Northgate) Development-2008 Parks Levy	K730105	0	2,500	0	0	0	0	0	0	2,500
International District Play Area Renovation	K730092	0	0	100	400	0	0	0	0	500
John C. Little, Sr. Park Play Area Renovation	K730093	0	300	0	0	0	0	0	0	300

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Lawton Park Play Area Renovation	K730096	0	300	0	0	0	0	0	0	300
Maple Leaf Reservoir Park Development	K730099	0	100	400	500	4,000	0	0	0	5,000
Matthews Beach Park Play Area Renovation	K730101	0	450	0	0	0	0	0	0	450
Neighborhood Parks & Playgrounds- 2008 Parks Levy	K730020	0	0	150	0	0	0	0	0	150
Northacres Park Play Area Renovation	K730104	0	100	450	0	0	0	0	0	550
Othello Park Improvements	K730106	0	0	250	0	0	0	0	0	250
Queen Anne Boulevard Improvements-2008 Parks Levy	K730107	0	250	0	0	0	0	0	0	250
Rainier PF Play Area Renovation	K730109	0	0	600	0	0	0	0	0	600
Ross Playground Renovation	K730110	0	450	0	0	0	0	0	0	450
Sandel Playground Renovation	K730113	0	350	0	0	0	0	0	0	350
Seward Park Play Area Renovation	K730114	0	450	0	0	0	0	0	0	450
Wading Pool #2 Spray Park Development	K730117	0	50	150	0	0	0	0	0	200
Wading Pool #3 Spray Park Development	K730118	0	50	150	0	0	0	0	0	200
West Seattle Reservoir Park Development	K730119	0	100	400	2,500	0	0	0	0	3,000
2008 Parks Levy- Neighborhood Parks and Playgrounds		0	11,300	3,850	4,400	4,000	0	0	0	23,550
2008 Parks Levy- Cultural Facilities							BCL/Program Code:			K720021
Langston Hughes Performing Arts Center Renovation-2008 Parks Levy	K730121	0	975	2,000	0	0	0	0	0	2,975
2008 Parks Levy- Cultural Facilities		0	975	2,000	0	0	0	0	0	2,975
2008 Parks Levy- Playfields							BCL/Program Code:			K720022
Delridge Playfield Renovation- 2008 Parks Levy	K730123	0	200	3,000	0	0	0	0	0	3,200
Genesee Playfield #1 Renovation	K730124	0	200	1,900	0	0	0	0	0	2,100
Lower Woodland Playfield #2 Renovation	K730125	0	2,400	0	0	0	0	0	0	2,400
Lower Woodland Playfield #7 Renovation	K730126	0	2,800	0	0	0	0	0	0	2,800

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Playfields- 2008 Parks Levy	K730022	0	0	120	0	0	0	0	0	120
2008 Parks Levy- Playfields		0	5,600	5,020	0	0	0	0	0	10,620
2008 Parks Levy- Major Parks							BCL/Program Code:		K720023	
Colman Playground- Children's Play Garden Development	K730127	0	950	0	0	0	0	0	0	950
Jefferson Park Development- 2008 Parks Levy	K730129	0	5,000	0	0	0	0	0	0	5,000
Jefferson Park Skate Park Development	K730130	0	0	200	800	0	0	0	0	1,000
Magnuson Park 65th St Path Improvements	K730131	0	500	0	0	0	0	0	0	500
Major Parks- 2008 Parks Levy	K730023	0	0	60	0	0	0	0	0	60
Washington Park Arboretum Improvements- 2008 Parks Levy	K730132	0	0	500	500	500	500	500	0	2,500
2008 Parks Levy- Major Parks		0	6,450	760	1,300	500	500	500	0	10,010
2008 Parks Levy- Forest & Stream Restoration							BCL/Program Code:		K720030	
Urban Forestry - Green Seattle Partnership- 2008 Parks Levy	K730136	0	1,000	1,500	700	100	100	100	0	3,500
Urban Forestry - Kiwanis Ravine Restoration	K730137	0	150	450	0	0	0	0	0	600
2008 Parks Levy- Forest & Stream Restoration		0	1,150	1,950	700	100	100	100	0	4,100
2008 Parks Levy - P-Patch Development							BCL/Program Code:		K720031	
Community Food Gardens and P-Patches	K730031	0	1,000	500	500	0	0	0	0	2,000
2008 Parks Levy - P-Patch Development		0	1,000	500	500	0	0	0	0	2,000
2008 Parks Levy- Shoreline Access							BCL/Program Code:		K720032	
Shoreline Access- Street Ends	K730032	0	100	100	75	75	75	75	0	500
2008 Parks Levy- Shoreline Access		0	100	100	75	75	75	75	0	500
2008 Parks Levy- Opportunity Fund Acquisition							BCL/Program Code:		K720040	
Opportunity Fund Acquisitions- 2008 Parks Levy	K730040	0	0	25	0	0	0	0	0	25
2008 Parks Levy- Opportunity Fund Acquisition		0	0	25	0	0	0	0	0	25
2008 Parks Levy- Opportunity Fund Development							BCL/Program Code:		K720041	

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Opportunity Fund Development- 2008 Parks Levy	K730041	0	0	25	0	0	0	0	0	25
Opportunity Fund Planning- 2008 Parks Levy	K730042	0	50	150	0	0	0	0	0	200
2008 Parks Levy- Opportunity Fund Development		0	50	175	0	0	0	0	0	225
Puget Park										BCL/Program Code: K72127
Puget Park - Environmental Remediation	K73127	210	470	0	0	0	0	0	0	680
Puget Park		210	470	0	0	0	0	0	0	680
Golf Projects										BCL/Program Code: K72253
Golf - Capital Improvements	K732285	1,571	1,807	579	471	530	547	564	588	6,657
Golf Master Plan Implementation	K732391	0	0	863	4,149	3,356	10,277	445	1,180	20,270
Golf Master Plan Implementation Debt Service	K732395	0	0	23	220	534	1,105	1,553	1,621	5,056
Golf Projects		1,571	1,807	1,465	4,840	4,420	11,929	2,562	3,389	31,983
2000 Parks Levy - Neighborhood Park Acquisitions										BCL/Program Code: K723001
Neighborhood Park Acquisitions General	K733001	226	5,696	0	0	0	0	0	0	5,922
2000 Parks Levy - Neighborhood Park Acquisitions		226	5,696	0	0	0	0	0	0	5,922
2000 Parks Levy - Green Spaces Acquisitions										BCL/Program Code: K723002
Green Space Acquisition General	K733002	354	133	0	0	0	0	0	0	487
Voluntary Green Space Conservation	K733163	83	57	0	0	0	0	0	0	140
2000 Parks Levy - Green Spaces Acquisitions		437	190	0	0	0	0	0	0	627
2000 Parks Levy - Neighborhood Park Development										BCL/Program Code: K723003
Capitol Hill Park Development	K733072	60	486	0	0	0	0	0	0	546
Crown Hill School Open Space Development	K733080	131	965	0	0	0	0	0	0	1,096
First Hill Park Development	K733082	1	139	0	0	0	0	0	0	140
Jefferson Park - Tennis Courts	K733094	34	649	0	0	0	0	0	0	683
John and Summit Park Development (Bellevue Substation)	K733064	55	293	0	0	0	0	0	0	348

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Myrtle Reservoir Development	K733104	107	961	0	0	0	0	0	0	1,068
Neighborhood Park Development General	K733003	112	67	0	0	0	0	0	0	179
Thomas C. Wales Park Development (formerly Dexter Pit Park Development)	K733081	199	546	0	0	0	0	0	0	745
University Heights Open Space Improvements	K733124	2	252	0	0	0	0	0	0	254
Washington Park Arboretum - Improvements	K733127	5,063	1,079	0	0	0	0	0	0	6,142
2000 Parks Levy - Neighborhood Park Development		5,764	5,437	0	0	0	0	0	0	11,201
2000 Parks Levy - Major Park Development							BCL/Program Code:			K723004
Jefferson Park - Beacon Reservoir Acquisition & Development	K733131	1,733	5,367	0	0	0	0	0	0	7,100
Lake Union Park - Development (formerly South lake Union Park - Development)	K733134	17,100	13,949	0	0	0	0	0	0	31,049
Magnuson Park Wetlands Development	K733133	5,113	583	0	0	0	0	0	0	5,696
2000 Parks Levy - Major Park Development		23,946	19,899	0	0	0	0	0	0	43,845
2000 Parks Levy - Playfields and Facilities							BCL/Program Code:			K723005
Magnuson Park - Athletic Field Renovation	K733140	9,294	3,012	0	0	0	0	0	0	12,306
2000 Parks Levy - Playfields and Facilities		9,294	3,012	0	0	0	0	0	0	12,306
2000 Parks Levy - Acquisition Opportunity Fund							BCL/Program Code:			K723007
12th Avenue Park Development	K733239-	8	490	0	0	0	0	0	0	498
Opportunity Fund Acquisitions	K733175	20	11	0	0	0	0	0	0	31
2000 Parks Levy - Acquisition Opportunity Fund		28	501	0	0	0	0	0	0	529
2000 Parks Levy - Development Opportunity Fund							BCL/Program Code:			K723008
Cascade People's Center	K733227	63	187	0	0	0	0	0	0	250
Jefferson Park Development – Phase II	K733274	0	1,100	0	0	0	0	0	0	1,100
Junction Plaza Park Development	K733232	95	105	0	0	0	0	0	0	200
2000 Parks Levy - Development Opportunity Fund		158	1,392	0	0	0	0	0	0	1,550

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Debt Service and Contract Obligation										BCL/Program Code: K72440
Aquarium - Pier 59 Piling Replacement and Aquarium Redevelopment Debt Service	K732283	4,014	2,069	2,318	2,474	2,659	2,906	3,207	3,355	23,002
Contracting Cost Allocation	K732235	2,046	566	216	0	0	0	0	0	2,828
Hubbard Homestead Park (Northgate) Acquisition-Debt Service	K732321	303	241	241	241	241	240	240	239	1,986
Parks Maintenance Facility Acquisition - Debt Service	K73502	9,948	730	712	721	721	719	723	719	14,993
Debt Service and Contract Obligation		16,311	3,606	3,487	3,436	3,621	3,865	4,170	4,313	42,809
Parks Infrastructure										BCL/Program Code: K72441
Carkeek Park Pedestrian Bridge Repair	K732334	7	126	0	0	0	0	0	0	133
Central Waterfront Promenade Development	K732394	0	0	0	0	0	0	0	0	0
Cheshiahud Trail	K732370	832	768	350	0	0	0	0	0	1,950
Denny Park Lighting	K732381	0	159	0	0	0	0	0	0	159
Environmental Remediation Program	K732003	654	126	175	75	75	75	75	75	1,330
Freeway Park Renovation	K732273	1,406	1,696	0	0	0	0	0	0	3,102
Irrigation Replacement Program	K732270	1,045	594	100	75	75	75	75	75	2,114
Magnuson Park North Shore, Pier and Log Boom	K73965	2,216	462	0	0	0	0	0	0	2,678
Pavement Restoration Program	K73512	960	175	200	200	200	200	200	200	2,335
Preliminary Studies & Engineering Program	K73510	2,063	240	250	250	250	250	250	250	3,803
Parks Infrastructure		9,183	4,346	1,075	600	600	600	600	600	17,604
Forest Restoration										BCL/Program Code: K72442
Colman Park - Trees Settlement	K732204	395	224	0	0	0	0	0	0	619
Seward Park Forest Restoration	K732367	226	107	90	93	95	98	101	104	914
Urban Forestry - Forest Restoration Program	K73442	3,329	296	146	566	566	566	566	566	6,601
Urban Forestry - Green Seattle Partnership	K732340	1,608	445	620	2,500	3,000	3,000	3,000	3,000	17,173

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Urban Forestry - Tree Replacement	K732339	511	148	145	285	285	285	285	285	2,229
Forest Restoration		6,069	1,220	1,001	3,444	3,946	3,949	3,952	3,955	27,536
Building Component Renovations						BCL/Program Code:				K72444
Boiler Replacement Program	K732306	327	323	200	175	175	175	175	175	1,725
Colman Playground Shelterhouse Renovation	K732356	231	131	0	0	0	0	0	0	362
Electrical System Replacement Program	K732307	197	228	150	150	150	150	150	150	1,325
HVAC System Duct Cleaning Program - Large Buildings	K73669	245	37	35	35	35	35	35	35	492
Jefferson Community Center Seismic and Shelter Renovation	K732393	0	0	1,120	0	0	0	0	0	1,120
Lake Union Park - Armory Assessment and Roof Repair	K732224	1,820	499	0	0	0	0	0	0	2,319
Langston Hughes Performing Arts Center - Renovation	K732314	68	532	365	1,460	0	0	0	0	2,425
Magnuson Park Building 18 Demolition	K732389	0	200	0	0	0	0	0	0	200
Queen Anne Community Center Seismic Renovation	K732362	1	779	0	0	0	0	0	0	780
Rainier Beach Community Center Redevelopment	K732337	137	4,510	0	20,000	0	0	0	0	24,647
Seattle Asian Art Museum Restoration	K732369	696	1,404	0	0	0	0	0	0	2,100
Small Building Roof Program	K73514	1,115	94	100	100	100	100	100	100	1,809
Utility Conservation Program	K732336	849	504	355	355	355	355	355	355	3,483
Building Component Renovations		5,686	9,241	2,325	22,275	815	815	815	815	42,787
Ballfields/Athletic Courts/Play Areas						BCL/Program Code:				K72445
Ballfield Lighting Replacement Program	K732310	1,251	1,082	0	556	304	240	1,125	0	4,558
Ballfields - Minor Capital Improvements	K73507	1,525	176	50	50	50	50	50	50	2,001
Basketball Court Lighting	K732383	0	175	50	0	0	0	0	0	225
Hiawatha Playfield Field Renovation	K732329	265	2,385	0	0	0	0	0	0	2,650
Jefferson Park - Play Area Replacement	K73570	18	373	0	0	0	0	0	0	391

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Miller Playfield Renovation	K732351	42	1,328	0	0	0	0	0	0	1,370
Play Area Safety Program	K732218	832	166	120	120	120	120	120	120	1,718
Tennis Court Small Scale Renovation Program	K732227	302	57	100	50	50	50	50	50	709
Washington Park Playfield Renovation	K732350	33	0	0	658	2,634	0	0	0	3,325
Ballfields/Athletic Courts/Play Areas		4,268	5,742	320	1,434	3,158	460	1,345	220	16,947
Pools/Natatorium Renovations										BCL/Program Code: K72446
Colman Pool Renovations	K732313	26	358	720	0	0	0	0	0	1,104
Pool Drain Conversions	K732390	0	400	0	0	0	0	0	0	400
Pools/Natatorium Renovations		26	758	720	0	0	0	0	0	1,504
Docks/Piers/Floats/Seawalls/Shorelines										BCL/Program Code: K72447
Aquarium Pier 60 Piling and Corrosion Renovation	K732382	0	0	657	2,836	0	0	0	0	3,493
Atlantic City Boat Ramp and Pier Repair	K732098	1,092	20	0	0	0	0	0	0	1,112
Beach Restoration Program	K732303	114	181	25	25	25	25	25	25	445
Boat Moorage Restoration	K732338	304	1,836	98	200	200	200	200	200	3,238
Magnuson Park Shoreline Renovation	K732277	59	27	0	0	0	0	0	0	86
Piers 57, 58 & 60 Inspection	K732317	107	148	0	0	0	0	0	0	255
Waterfront Park Restoration	K732372	26	124	0	460	2,384	0	0	0	2,994
Docks/Piers/Floats/Seawalls/Shorelines		1,702	2,336	780	3,521	2,609	225	225	225	11,623
Seattle Aquarium Projects										BCL/Program Code: K72448
Aquarium Pier 60 Filter Replacement	K732345	45	739	300	0	0	0	0	0	1,084
Aquarium Saltwater Pump Replacement	K732392	0	0	500	0	0	0	0	0	500
Seattle Aquarium Projects		45	739	800	0	0	0	0	0	1,584
Citywide and Neighborhood Projects										BCL/Program Code: K72449
Hubbard Homestead Park (Northgate) Development	K732348	248	1,252	0	0	0	0	0	0	1,500
Landscape Restoration Program	K732214	2,531	430	430	430	430	430	430	430	5,541
Neighborhood Capital Program	K732376	47	240	125	0	0	0	0	0	412

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Neighborhood Response Program	K73508	2,620	111	200	200	200	200	200	200	3,931
Skatepark Plan Implementation	K732365	53	322	0	0	0	0	0	0	375
Trails Renovation Program	K73513	1,972	315	325	325	325	325	325	325	4,237
Citywide and Neighborhood Projects		7,471	2,670	1,080	955	955	955	955	955	15,996
Gas Works Park Remediation										BCL/Program Code: K72582
Gas Works Park - Remediation	K73582	994	189	0	20	31	32	33	34	1,333
Gas Works Park Remediation		994	189	0	20	31	32	33	34	1,333
1999 Community Center Improvements										BCL/Program Code: K72654
Belltown Neighborhood Center	K73484	123	1,739	0	0	0	0	0	0	1,862
1999 Community Center Improvements		123	1,739	0	0	0	0	0	0	1,862
Parks Upgrade Program - CDBG										BCL/Program Code: K72861
Parks Upgrade Program	K73861	7,042	753	508	508	508	508	508	508	10,843
Parks Upgrade Program - CDBG		7,042	753	508	508	508	508	508	508	10,843
West Point Settlement Projects										BCL/Program Code: K72982
Discovery Park - Capehart Acquisition	K731231	4,191	6,601	808	0	0	0	0	0	11,600
Discovery Park - Capehart Site Restoration	K731242	0	500	0	0	0	0	0	0	500
Discovery Park - Contingency and Opportunity Fund	K731241	7	193	0	0	0	0	0	0	200
Discovery Park - Lighthouse Restoration	K731243	53	847	0	0	0	0	0	0	900
West Point Settlement Projects		4,251	8,141	808	0	0	0	0	0	13,200
Department Total		104,805	108,809	30,099	49,308	26,638	25,313	16,140	15,014	376,126

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