

## Seattle Public Utilities

### Fund Summary

<b>Fund Name</b>	<b>LTD Actuals</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Water Fund	288,419	117,343	98,548	87,543	92,580	90,176	96,967	96,924	968,500
<b>Department Total</b>	<b>288,419</b>	<b>117,343</b>	<b>98,548</b>	<b>87,543</b>	<b>92,580</b>	<b>90,176</b>	<b>96,967</b>	<b>96,924</b>	<b>968,500</b>

\* Amounts are in thousands of dollars

