

## Seattle Public Utilities

### Fund Summary

<b>Fund Name</b>	<b>LTD Actuals</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Drainage and Wastewater Fund	2,315	4,704	4,045	3,895	5,113	5,215	5,320	5,426	36,032
Solid Waste Fund	1,364	2,520	1,745	1,673	2,239	2,284	2,330	2,376	16,531
Water Fund	2,634	5,732	4,634	4,679	5,855	5,972	6,091	6,213	41,810
<b>Department Total</b>	<b>6,313</b>	<b>12,956</b>	<b>10,424</b>	<b>10,248</b>	<b>13,207</b>	<b>13,471</b>	<b>13,740</b>	<b>14,015</b>	<b>94,374</b>

\* Amounts are in thousands of dollars

