

The Seattle Public Library

Project Summary

BCL/Program Name & Project	Project ID	LTD Actuals	2009	2010	2011	2012	2013	2014	2015	Total
Building Systems										BCL/Program Code: B301106
Building Systems	B301106	262	200	0	0	0	0	0	0	462
Building Systems		262	200	0	0	0	0	0	0	462
Landscape and Hardscape Restoration										BCL/Program Code: B301110
Landscape and Hardscape Restoration	B301110	161	178	0	0	0	0	0	0	339
Landscape and Hardscape Restoration		161	178	0	0	0	0	0	0	339
Library Major Maintenance										BCL/Program Code: B301111
Library Major Maintenance	B301111	0	500	830	1,452	1,491	1,543	1,590	1,625	9,031
Library Major Maintenance		0	500	830	1,452	1,491	1,543	1,590	1,625	9,031
Minor Capital Improvements										BCL/Program Code: B301109
Minor Capital Improvements	B301109	53	97	0	0	0	0	0	0	150
Minor Capital Improvements		53	97	0	0	0	0	0	0	150
Operational Efficiency Improvements										BCL/Program Code: B301107
Operational Efficiency Improvements	B301107	128	309	0	0	0	0	0	0	437
Operational Efficiency Improvements		128	309	0	0	0	0	0	0	437
Opportunity Fund for Neighborhood Library Projects										BCL/Program Code: BLOPT
Opportunity Fund for Neighborhood Library Projects	BLOPT	5,941	185	0	0	0	0	0	0	6,126
Opportunity Fund for Neighborhood Library Projects		5,941	185	0	0	0	0	0	0	6,126
Preliminary Engineering and Planning										BCL/Program Code: B401111
Preliminary Engineering and Planning	B401111	246	386	201	208	215	223	231	239	1,949
Preliminary Engineering and Planning		246	386	201	208	215	223	231	239	1,949
Roof and Structural Systems										BCL/Program Code: B301105
Roof and Structural Systems	B301105	431	998	0	0	0	0	0	0	1,429
Roof and Structural Systems		431	998	0	0	0	0	0	0	1,429
Safety, Security and Access Improvements										BCL/Program Code: B301108
Safety, Security and Access Improvements	B301108	63	252	0	0	0	0	0	0	315
Safety, Security and Access Improvements		63	252	0	0	0	0	0	0	315

* Amounts are in thousands of dollars

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Technology Enhancements - Branches						BCL/Program Code:			BLBTECH1	
Technology Enhancements BLBTEC - Branches		8,546	94	0	0	0	0	0	0	8,640
Technology Enhancements - Branches		8,546	94	0	0	0	0	0	0	8,640
Department Total		15,831	3,199	1,031	1,660	1,706	1,766	1,821	1,864	28,878

* Amounts are in thousands of dollars