

## Department of Information Technology Project Summary

BCL/Program Name & Project	Project ID	LTD Actuals	2009	2010	2011	2012	2013	2014	2015	Total
<b>Office of Electronic Communications</b>										<b>D4400</b>
Seattle Channel Maintenance and Upgrade	D404EC00	0	460	270	435	380	390	393	448	<b>2,776</b>
<b>Office of Electronic Communications</b>		<b>0</b>	<b>460</b>	<b>270</b>	<b>435</b>	<b>380</b>	<b>390</b>	<b>393</b>	<b>448</b>	<b>2,776</b>
<b>Technology Infrastructure</b>										<b>D3300</b>
800 MHz Radio Network Program	D3RNRS	5,252	6,003	5,353	500	514	1,652	3,304	559	<b>23,137</b>
Alternate Data Center	D301AR0	361	0	0	53	157	581	0	0	<b>1,152</b>
Computing Services Architecture	D300CSA	275	539	554	1,007	584	1,358	623	786	<b>5,726</b>
Data and Telephone Infrastructure	COMMIN	6,420	2,521	2,061	1,570	1,613	1,669	1,719	2,320	<b>19,893</b>
Enterprise Computing	D301CS00	0	1,900	1,000	0	0	0	2,128	1,126	<b>6,154</b>
Fiber-Optic Communication Installation and Maintenance	FIBER	9,857	3,654	2,893	2,910	2,989	3,094	3,186	3,257	<b>31,840</b>
Puget Sound Next-Generation Voice/Data System	D314GR0	26	5,118	0	0	0	0	0	0	<b>5,144</b>
<b>Technology Infrastructure</b>		<b>22,191</b>	<b>19,735</b>	<b>11,861</b>	<b>6,040</b>	<b>5,857</b>	<b>8,354</b>	<b>10,960</b>	<b>8,048</b>	<b>93,046</b>
<b>Department Total</b>		<b>22,191</b>	<b>20,195</b>	<b>12,131</b>	<b>6,475</b>	<b>6,237</b>	<b>8,744</b>	<b>11,353</b>	<b>8,496</b>	<b>95,822</b>

\* Amounts are in thousands of dollars

