

## Project Summary

BCL/Program Name & Project	Project ID	LTD Actuals	2009	2010	2011	2012	2013	2014	2015	Total
<b>Bagley Wright Theatre Maintenance Fund</b>						<b>BCL/Program Code:</b>				<b>S9606</b>
Bagley Wright Theatre Maintenance Fund	S9606	1,340	133	0	0	0	0	0	0	1,473
<b>Bagley Wright Theatre Maintenance Fund</b>		<b>1,340</b>	<b>133</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,473</b>
<b>Campuswide Improvements and Repairs</b>						<b>BCL/Program Code:</b>				<b>S03P01</b>
ADA Improvements	S9302	649	42	0	69	71	73	76	77	1,057
Artwork Maintenance	S9303	301	49	30	49	50	50	51	51	631
Fun Forest Site Restoration	S0901	0	175	739	0	0	0	0	0	914
General Site Improvements	S0305	2,067	335	0	283	187	191	196	199	3,458
Hazardous Materials Abatement	S86718	282	3	0	50	50	50	50	50	535
Open Space Restoration and Repair	S9704	5,287	1,477	270	1,115	450	450	450	450	9,949
Preliminary Engineering and Planning	S9706	763	219	75	100	100	100	100	100	1,557
Seattle Center Long Range Investment Plan	S0703	785	306	273	0	0	0	0	0	1,364
Site Signage	S9118	1,314	1,768	0	700	100	100	100	100	4,182
<b>Campuswide Improvements and Repairs</b>		<b>11,448</b>	<b>4,374</b>	<b>1,387</b>	<b>2,366</b>	<b>1,008</b>	<b>1,014</b>	<b>1,023</b>	<b>1,027</b>	<b>23,647</b>
<b>Center House Rehabilitation</b>						<b>BCL/Program Code:</b>				<b>S9113</b>
Center House Rehabilitation	S9113	11,596	679	0	300	300	300	300	300	13,775
<b>Center House Rehabilitation</b>		<b>11,596</b>	<b>679</b>	<b>0</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>13,775</b>
<b>Facility Infrastructure Renovation and Repair</b>						<b>BCL/Program Code:</b>				<b>S03P02</b>
Roof/Structural Replacement and Repair	S9701	8,392	48	0	318	142	147	151	154	9,352
Roof/Structural Replacement and Repair - Debt Service	S0304	4,018	822	784	782	784	780	0	0	7,970
<b>Facility Infrastructure Renovation and Repair</b>		<b>12,410</b>	<b>870</b>	<b>784</b>	<b>1,100</b>	<b>926</b>	<b>927</b>	<b>151</b>	<b>154</b>	<b>17,322</b>
<b>Fisher Pavilion</b>						<b>BCL/Program Code:</b>				<b>S9705</b>
Fisher Pavilion Asset Preservation Fund	S0701	0	70	0	220	225	232	238	242	1,227
<b>Fisher Pavilion</b>		<b>0</b>	<b>70</b>	<b>0</b>	<b>220</b>	<b>225</b>	<b>232</b>	<b>238</b>	<b>242</b>	<b>1,227</b>
<b>KeyArena</b>						<b>BCL/Program Code:</b>				<b>S03P04</b>
KeyArena Improvements & Repairs	S9901	775	1,704	500	200	200	200	200	200	3,979
<b>KeyArena</b>		<b>775</b>	<b>1,704</b>	<b>500</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>3,979</b>

\* Amounts are in thousands of dollars

## Project Summary

BCL/Program Name & Project	Project ID	LTD Actuals	2009	2010	2011	2012	2013	2014	2015	Total
<b>Lot 2 Development Project</b>										<b>S0501</b>
Lot 2 Development	S0501	2,621	3,979	0	0	0	0	0	0	<b>6,600</b>
<b>Lot 2 Development Project</b>		<b>2,621</b>	<b>3,979</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,600</b>
<b>McCaw Hall Maintenance Fund</b>										<b>S0303</b>
McCaw Hall Asset Preservation Fund	S0303	55	345	400	505	400	1,633	922	723	<b>4,983</b>
<b>McCaw Hall Maintenance Fund</b>		<b>55</b>	<b>345</b>	<b>400</b>	<b>505</b>	<b>400</b>	<b>1,633</b>	<b>922</b>	<b>723</b>	<b>4,983</b>
<b>Monorail Improvements</b>										<b>S9403</b>
Monorail Improvements	S9403	7,419	3,717	806	769	769	750	750	750	<b>15,730</b>
Monorail Improvements Debt Service	S0702	640	552	553	549	550	549	548	550	<b>4,491</b>
<b>Monorail Improvements</b>		<b>8,059</b>	<b>4,269</b>	<b>1,359</b>	<b>1,318</b>	<b>1,319</b>	<b>1,299</b>	<b>1,298</b>	<b>1,300</b>	<b>20,221</b>
<b>Parking Repairs and Improvements</b>										<b>S0301</b>
Parking Repairs and Improvements	S0301	245	782	0	250	250	190	196	200	<b>2,113</b>
<b>Parking Repairs and Improvements</b>		<b>245</b>	<b>782</b>	<b>0</b>	<b>250</b>	<b>250</b>	<b>190</b>	<b>196</b>	<b>200</b>	<b>2,113</b>
<b>Public Gathering Space Improvements</b>										<b>S9902</b>
Public Gathering Space Improvements	S9902	2,729	194	50	513	283	290	296	300	<b>4,655</b>
<b>Public Gathering Space Improvements</b>		<b>2,729</b>	<b>194</b>	<b>50</b>	<b>513</b>	<b>283</b>	<b>290</b>	<b>296</b>	<b>300</b>	<b>4,655</b>
<b>Theatre District Improvements</b>										<b>S0103</b>
Theatre District Improvements	S0103	1,800	4,398	0	0	0	0	0	0	<b>6,198</b>
<b>Theatre District Improvements</b>		<b>1,800</b>	<b>4,398</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,198</b>
<b>Theatre Improvements and Repairs</b>										<b>S9604</b>
SIFF Tenant Improvements	S0601	376	1,499	0	0	0	0	0	0	<b>1,875</b>
Theatre Improvements and Repairs	S9604	3,607	235	0	582	591	603	613	621	<b>6,852</b>
<b>Theatre Improvements and Repairs</b>		<b>3,983</b>	<b>1,734</b>	<b>0</b>	<b>582</b>	<b>591</b>	<b>603</b>	<b>613</b>	<b>621</b>	<b>8,727</b>
<b>Utility Infrastructure</b>										<b>S03P03</b>
Utility Infrastructure Master Plan & Repairs	S0101	3,920	410	30	354	364	376	388	396	<b>6,238</b>
<b>Utility Infrastructure</b>		<b>3,920</b>	<b>410</b>	<b>30</b>	<b>354</b>	<b>364</b>	<b>376</b>	<b>388</b>	<b>396</b>	<b>6,238</b>
<b>Waste/Recycle Center, Warehouse and Shops Improvements</b>										<b>S9801</b>
Waste/Recycle Center, Warehouse and Shops Improvements	S9801	294	1	0	50	50	50	50	50	<b>545</b>

\* Amounts are in thousands of dollars

**Seattle Center****Project Summary**

<b>BCL/Program Name &amp; Project</b>	<b>Project ID</b>	<b>LTD Actuals</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
<b>Waste/Recycle Center, Warehouse and Shops Improvements</b>		<b>294</b>	<b>1</b>	<b>0</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>545</b>
<b>Department Total</b>		<b>61,275</b>	<b>23,942</b>	<b>4,510</b>	<b>7,758</b>	<b>5,916</b>	<b>7,114</b>	<b>5,675</b>	<b>5,513</b>	<b>121,703</b>

\* Amounts are in thousands of dollars

