

# Transportation

## Project Summary

BCL/Program Name & Project	Project ID	LTD Actuals	2008	2009	2010	2011	2012	2013	2014	Total
<b>Debt Service Program</b>						<b>BCL/Program Code:</b>				18002D
Debt Service - CRF	TC320060	2,359	2,762	2,761	2,765	2,766	1,833	1,371	1,372	<b>17,989</b>
<b>Debt Service Program Total</b>		<b>2,359</b>	<b>2,762</b>	<b>2,761</b>	<b>2,765</b>	<b>2,766</b>	<b>1,833</b>	<b>1,371</b>	<b>1,372</b>	<b>17,989</b>

*\*Amounts in thousands of dollars*

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<b>Major Maintenance/Replacement</b>										19001
Alaskan Way Seawall Interim Repairs	TC366670	438	268	0	0	0	0	0	0	<b>706</b>
Arterial Asphalt and Concrete Program	TC365440	44,436	36,021	36,956	22,907	21,650	16,789	14,028	9,648	<b>202,435</b>
Arterial Major Maintenance	TC365940	5,685	1,033	859	879	906	934	968	997	<b>12,261</b>
Bike Master Plan Implementation	TC366760	1,485	4,108	2,930	2,897	2,200	2,436	2,611	2,487	<b>21,154</b>
Bike Spot Safety Improvements	TC322290	1,585	462	250	161	360	371	382	394	<b>3,965</b>
Bridge Load Rating	TC365060	2,317	128	114	117	120	124	127	132	<b>3,179</b>
Bridge Painting Program	TC324900	5,783	4,610	339	2,903	2,635	2,635	2,635	2,635	<b>24,175</b>
Bridge Rehabilitation and Replacement	TC366850	258	6,649	12,861	32,460	38,301	10,740	0	0	<b>101,269</b>
Bridge Seismic Retrofit Phase II	TC365810	416	3,670	3,010	9,890	7,330	1,566	2,056	1,395	<b>29,333</b>
Fremont Bridge Approaches and Electrical Major Maintenance	TC365790	34,988	3,775	0	0	0	0	0	0	<b>38,763</b>
Golden Gardens Emergency Landslide Repair	TC366990	37	4,500	837	0	0	0	0	0	<b>5,374</b>
Hazard Mitigation Program - Areaways	TC365480	3,177	390	212	328	337	347	356	366	<b>5,513</b>
Hazard Mitigation Program - Landslide Mitigation Projects	TC365510	3,222	2,001	400	400	400	400	400	400	<b>7,623</b>
Miscellaneous, Unforeseen, and Emergencies	TC320030	1,092	16	0	0	0	0	0	0	<b>1,108</b>
Non-Arterial Asphalt Street Resurfacing	TC323920	1,302	315	216	221	229	237	247	256	<b>3,023</b>
Non-Arterial Concrete Rehabilitation	TC323160	1,072	334	268	274	283	293	305	315	<b>3,144</b>
North Queen Anne Drive Bridge - Seismic Improvements	TC366170	2,661	22	0	0	0	0	0	0	<b>2,683</b>
Retaining Wall Repair and Restoration	TC365890	1,978	454	424	437	450	464	479	494	<b>5,180</b>

*\*Amounts in thousands of dollars*

**2009-2014 Adopted Capital Improvement Program**

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<b>Major Maintenance/Replacement</b>										<b>19001</b>
Sidewalk Safety Repair	TC365120	3,059	2,359	1,992	2,074	2,096	2,182	2,238	2,294	<b>18,294</b>
South Park Bridge	TC365780	354	282	0	0	100	100	100	10	<b>946</b>
Stairway Rehabilitation Program	TC366590	753	406	410	422	435	448	461	503	<b>3,838</b>
Street Lighting Program	TC366900	0	0	0	500	500	500	500	500	<b>2,500</b>
Urban Trail and Bikeways Spot Improvements	TC366890	107	1,082	813	859	834	857	865	874	<b>6,291</b>
<b>Major Maintenance/Replacement Total</b>		<b>116,205</b>	<b>72,885</b>	<b>62,891</b>	<b>77,729</b>	<b>79,166</b>	<b>41,423</b>	<b>28,758</b>	<b>23,700</b>	<b>502,757</b>
<b>Major Projects</b>										<b>19002</b>
Alaskan Way Viaduct & Seawall Replacement	TC366050	19,268	7,053	5,765	8,342	0	0	0	0	<b>40,428</b>
Magnolia Bridge Replacement Project	TC366060	8,267	1,329	0	0	0	0	0	0	<b>9,596</b>
Mercer Corridor Project	TC365500	15,819	17,794	82,450	39,100	32,500	13,200	0	0	<b>200,863</b>
Spokane St. Viaduct	TC364800	20,387	43,264	32,840	59,768	27,200	25	0	0	<b>183,484</b>
SR-520 Project	TC365880	554	361	138	153	108	111	114	117	<b>1,656</b>
<b>Major Projects Total</b>		<b>64,295</b>	<b>69,801</b>	<b>121,193</b>	<b>107,363</b>	<b>59,808</b>	<b>13,336</b>	<b>114</b>	<b>117</b>	<b>436,027</b>

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<b>Mobility-Capital</b>							<b>BCL/Program Code:</b>			19003
14th Ave. S Street Improvements	TC366220	842	1,710	681	0	0	0	0	0	3,233
15th Ave W/Elliott Ave W Street Improvements	TC367000	0	1,500	1,700	650	0	0	0	0	3,850
35th Ave. NE Street Improvements	TC365730	13,116	258	0	0	0	0	0	0	13,374
3rd Avenue NE Extension	TC366460	190	387	8	0	0	0	0	0	585
3rd Avenue NE Signalization	TC366580	187	335	0	0	0	0	0	0	522
5th Ave Streetscapes Improvements	TC367080	0	0	830	0	0	0	0	0	830
ADA Spot Improvements	TC323140	5,681	1,113	750	773	796	820	845	870	11,648
Alaskan Way Viaduct Intelligent Transportation System	TC367010	0	2,700	12,600	1,200	0	0	0	0	16,500
Aurora Transit, Pedestrian, and Safety Improvements	TC366250	2,440	1,364	15	0	0	0	0	0	3,819
Belltown/Queen Anne Waterfront Connections - Thomas St.	TC366210	784	3,660	65	0	0	0	0	0	4,509
Bridge Way North and Fremont Circulation	TC366370	4,406	986	0	0	0	0	0	0	5,392
Burke-Gilman Trail Extension	TC364830	9,691	6,786	1,710	6,723	40	0	0	0	24,950
Center City Access Strategy Program	TC366600	177	2,289	2,627	2,103	1,000	1,000	1,000	1,000	11,196
Cheshiahud Lake Union Trail Project	TC367070	0	0	1,000	0	0	0	0	0	1,000
Chief Sealth Trail	TC365690	3,245	867	2,000	0	0	0	0	0	6,112
Collision Evaluation Program	TC323860	921	205	142	144	146	148	152	156	2,014
Denny Triangle Improvements	TC365760	119	345	350	0	0	0	0	0	814
Downtown Seattle Bus Layover	TC366270	84	649	0	0	0	0	0	0	733
Duwamish Bikeway	TC327010	1,383	363	0	0	0	0	0	0	1,746

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Duwamish Intelligent Transportation Systems (ITS)	TC365700	4,384	1,852	2,218	50	0	0	0	0	<b>8,504</b>
Duwamish Truck Mobility Improvement Program	TC365850	19	352	134	1,539	1,623	1,403	1,403	780	<b>7,253</b>
Grant Match Reserve Opportunity Fund	TC365910	5	0	0	0	250	216	674	0	<b>1,145</b>
Greenwood Avenue N Street Improvements	TC366380	684	6,994	20	10	10	0	0	0	<b>7,718</b>
Intelligent Transportation Systems (ITS) Plan Implementation	TC365870	3,918	4,770	196	50	0	0	0	0	<b>8,934</b>
Interurban Trail North	TC364980	1,662	10	0	0	0	0	0	0	<b>1,672</b>
King Street Station Multimodal Terminal	TC366810	104	3,099	5,268	9,768	6,132	1,888	0	0	<b>26,259</b>
Lake City Way NE Multimodal	TC365380	12,282	80	0	0	0	0	0	0	<b>12,362</b>
Lake Union Ship Canal Trail	TC327000	5,982	2,391	10	0	0	0	0	0	<b>8,383</b>
Left Turn Signals	TC323130	2,295	563	282	289	183	186	195	203	<b>4,196</b>
Linden Avenue North Complete Streets	TC366930	0	800	2,240	500	5,000	5,000	5,000	0	<b>18,540</b>
Marked Crosswalk Project	TC366700	1,184	674	15	0	0	0	0	0	<b>1,873</b>
Mountains to Sound Greenway Trail	TC365750	213	1,401	1,536	10	0	0	0	0	<b>3,160</b>
NE 100th Street Sidewalk Development	TC366570	15	225	0	0	0	0	0	0	<b>240</b>
NE Northgate Way Intersection and Pedestrian Improvements	TC366830	368	1,515	0	0	0	0	0	0	<b>1,883</b>
Neighborhood Traffic Control Program	TC323250	1,278	463	374	374	198	198	210	226	<b>3,321</b>
New Traffic Signals	TC323610	4,374	622	539	541	529	530	545	559	<b>8,239</b>
Northgate South Lot Sidewalks	TC366550	12	258	0	0	0	0	0	0	<b>270</b>
NSF/CRS Neighborhood Program	TC365770	7,558	7,046	2,863	1,966	1,996	2,054	2,107	2,161	<b>27,751</b>

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<b>Mobility-Capital</b>							<b>BCL/Program Code:</b>			19003
Pay Stations	TC366350	11,691	4,197	0	2,143	2,218	2,296	2,546	2,635	<b>27,726</b>
Pedestrian Lighting - Capital Costs	TC366450	32	668	150	200	100	100	100	100	<b>1,450</b>
Phinney, Fremont, and 50th Street Improvements	TC366120	4,205	39	0	0	0	0	0	0	<b>4,244</b>
Railroad Crossing Signal Improvements	TC367090	0	0	1,500	0	0	0	0	0	<b>1,500</b>
S Henderson Street Improvements	TC366300	1,916	290	10	0	0	0	0	0	<b>2,216</b>
S Lander St. Grade Separation	TC366150	2,044	1,027	0	0	0	0	0	0	<b>3,071</b>
Sand Point Way NE Pedestrian Improvements	TC366690	10	246	0	0	0	0	0	0	<b>256</b>
SDOT Comprehensive Drainage Plan (CDP)	TC366910	0	300	300	300	300	300	300	300	<b>2,100</b>
Sidewalk Development Program	TC366480	1,391	2,306	2,599	2,642	2,167	2,255	2,321	2,390	<b>18,071</b>
Sound Transit - University Link	TC367040	0	0	550	565	0	0	0	0	<b>1,115</b>
Sound Transit Construction Services	TC366310	9,928	2,026	118	200	0	0	0	0	<b>12,272</b>
SR-519 Phase II	TC366960	0	470	282	343	0	0	0	0	<b>1,095</b>
Terminal 46 New Signal & Intersection Improvements	TC367060	0	0	500	0	0	0	0	0	<b>500</b>
Terry Avenue North Street Improvements	TC367030	0	0	0	700	0	0	0	0	<b>700</b>
Third Avenue Transit Corridor Streetscape Improvements	TC366980	0	300	0	0	0	0	0	0	<b>300</b>
Transit Corridor Projects	TC366860	96	4,388	1,358	5,144	6,400	5,700	4,200	2,722	<b>30,008</b>
<b>Mobility-Capital Total</b>		<b>120,916</b>	<b>74,889</b>	<b>47,540</b>	<b>38,927</b>	<b>29,088</b>	<b>24,094</b>	<b>21,598</b>	<b>14,102</b>	<b>371,154</b>
<b>Department Total</b>		<b>303,775</b>	<b>220,337</b>	<b>234,385</b>	<b>226,784</b>	<b>170,828</b>	<b>80,686</b>	<b>51,841</b>	<b>39,291</b>	<b>1,327,927</b>

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**2009-2014 Adopted Capital Improvement Program**