

Parks & Recreation

Project Summary

| BCL/Program Name & Project | Project ID | LTD Actuals | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | Total |
|---|------------|-------------|--------------|----------|----------|--------------------------|----------|----------|----------|--------------|
| 1999 Community Center Improvements | | | | | | BCL/Program Code: | | | | K72654 |
| Belltown Neighborhood Center | K73484 | 123 | 1,787 | 0 | 0 | 0 | 0 | 0 | 0 | 1,910 |
| 1999 Community Center Improvements Total | | 123 | 1,787 | 0 | 0 | 0 | 0 | 0 | 0 | 1,910 |
| 2000 Parks Levy - Acquisition Opportunity Fund | | | | | | BCL/Program Code: | | | | K723007 |
| Opportunity Fund Acquisitions | K733175 | 20 | 134 | 0 | 0 | 0 | 0 | 0 | 0 | 154 |
| 2000 Parks Levy - Acquisition Opportunity Fund Total | | 20 | 134 | 0 | 0 | 0 | 0 | 0 | 0 | 154 |
| 2000 Parks Levy - Development Opportunity Fund | | | | | | BCL/Program Code: | | | | K723008 |
| Amy Yee Tennis Center | K733224 | 231 | 84 | 0 | 0 | 0 | 0 | 0 | 0 | 315 |
| Ballard Corners Park (Formerly Ballard Pocket Park) | K733225 | 10 | 160 | 0 | 0 | 0 | 0 | 0 | 0 | 170 |
| Cascade People's Center | K733227 | 10 | 240 | 0 | 0 | 0 | 0 | 0 | 0 | 250 |
| Junction Plaza Park Development | K733232 | 54 | 146 | 0 | 0 | 0 | 0 | 0 | 0 | 200 |
| 2000 Parks Levy - Development Opportunity Fund Total | | 305 | 630 | 0 | 0 | 0 | 0 | 0 | 0 | 935 |
| 2000 Parks Levy - Green Spaces Acquisitions | | | | | | BCL/Program Code: | | | | K723002 |
| Green Space Acquisition General | K733002 | 228 | 1,045 | 0 | 0 | 0 | 0 | 0 | 0 | 1,273 |
| Voluntary Green Space Conservation | K733163 | 69 | 66 | 0 | 0 | 0 | 0 | 0 | 0 | 135 |
| 2000 Parks Levy - Green Spaces Acquisitions Total | | 297 | 1,111 | 0 | 0 | 0 | 0 | 0 | 0 | 1,408 |

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| 2000 Parks Levy - Major Park Development | | | | | | BCL/Program Code: | | | | K723004 |
| Jefferson Park - Beacon Reservoir Acquisition & Development | K733131 | 1,457 | 6,210 | 0 | 0 | 0 | 0 | 0 | 0 | 7,667 |
| Lake Union Park - Development (formerly South lake Union Park - Development) | K733134 | 15,144 | 15,905 | 0 | 0 | 0 | 0 | 0 | 0 | 31,049 |
| Magnuson Park Wetlands Development | K733133 | 2,332 | 2,814 | 0 | 0 | 0 | 0 | 0 | 0 | 5,146 |
| 2000 Parks Levy - Major Park Development Total | | 18,933 | 24,929 | 0 | 0 | 0 | 0 | 0 | 0 | 43,862 |
| 2000 Parks Levy - Neighborhood Park Acquisitions | | | | | | BCL/Program Code: | | | | K723001 |
| Neighborhood Park Acquisitions General | K733001 | 191 | 5,731 | 0 | 0 | 0 | 0 | 0 | 0 | 5,922 |
| 2000 Parks Levy - Neighborhood Park Acquisitions Total | | 191 | 5,731 | 0 | 0 | 0 | 0 | 0 | 0 | 5,922 |

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| 2000 Parks Levy - Neighborhood Park Development | | | | | | BCL/Program Code: | | | K723003 | |
| Bellevue Substation Development (or Alternate Site) | K733064 | 13 | 275 | 0 | 0 | 0 | 0 | 0 | 0 | 288 |
| Burke-Gilman University Area Improvements | K733070 | 29 | 98 | 0 | 0 | 0 | 0 | 0 | 0 | 127 |
| Capitol Hill Park Development | K733072 | 13 | 443 | 0 | 0 | 0 | 0 | 0 | 0 | 456 |
| Crown Hill School Open Space Development | K733080 | 83 | 1,013 | 0 | 0 | 0 | 0 | 0 | 0 | 1,096 |
| First Hill Park Development | K733082 | 0 | 140 | 0 | 0 | 0 | 0 | 0 | 0 | 140 |
| Green Lake Park Plaza & Shade Garden Development | K733089 | 43 | 399 | 0 | 0 | 0 | 0 | 0 | 0 | 442 |
| Jefferson Park - Tennis Courts | K733094 | 28 | 566 | 0 | 0 | 0 | 0 | 0 | 0 | 594 |
| Morgan Substation (Alternate Site) Park Development | K733103 | 20 | 370 | 0 | 0 | 0 | 0 | 0 | 0 | 390 |
| Myrtle Reservoir Development | K733104 | 25 | 1,043 | 0 | 0 | 0 | 0 | 0 | 0 | 1,068 |
| Neighborhood Park Development General | K733003 | 110 | 296 | 0 | 0 | 0 | 0 | 0 | 0 | 406 |
| Pioneer Square - Area Park Renovations | K733109 | 2,351 | 276 | 0 | 0 | 0 | 0 | 0 | 0 | 2,627 |
| Thomas C. Wales Park Development (formerly Dexter Pit Park Development) | K733081 | 113 | 632 | 0 | 0 | 0 | 0 | 0 | 0 | 745 |
| University Heights Open Space Improvements | K733124 | 2 | 252 | 0 | 0 | 0 | 0 | 0 | 0 | 254 |
| Washington Park Arboretum - Improvements | K733127 | 2,821 | 2,984 | 0 | 0 | 0 | 0 | 0 | 0 | 5,805 |
| 2000 Parks Levy - Neighborhood Park Development Total | | 5,651 | 8,787 | 0 | 0 | 0 | 0 | 0 | 0 | 14,438 |

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| 2000 Parks Levy - Playfields and Facilities | | | | | | BCL/Program Code: | | | K723005 | |
| Magnuson Park - Athletic Field Renovation | K733140 | 3,851 | 8,294 | 0 | 0 | 0 | 0 | 0 | 0 | 12,145 |
| 2000 Parks Levy - Playfields and Facilities Total | | 3,851 | 8,294 | 0 | 0 | 0 | 0 | 0 | 0 | 12,145 |
| 2000 Parks Levy - Trails and Boulevards | | | | | | BCL/Program Code: | | | K723006 | |
| Lake Washington Boulevard Trail Improvements | K733146 | 292 | 608 | 0 | 0 | 0 | 0 | 0 | 0 | 900 |
| 2000 Parks Levy - Trails and Boulevards Total | | 292 | 608 | 0 | 0 | 0 | 0 | 0 | 0 | 900 |

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|--|------------|--------------|--------------|--------------|--------------|--------------|--------------------------|--------------|--------------|---------------|
| Ballfields/Athletic Courts/Play Areas | | | | | | | BCL/Program Code: | | K72445 | |
| Ballfield Lighting Replacement Program | K732310 | 139 | 2,234 | 0 | 0 | 556 | 304 | 240 | 1,125 | 4,598 |
| Ballfields - Minor Capital Improvements | K73507 | 1,235 | 140 | 50 | 50 | 50 | 50 | 50 | 50 | 1,675 |
| Basketball Court Lighting | K732383 | 0 | 0 | 175 | 0 | 0 | 0 | 0 | 0 | 175 |
| Delridge Playfield Renovation | K732388 | 0 | 0 | 0 | 1,147 | 4,588 | 0 | 0 | 0 | 5,735 |
| Genesee Playfield #1 Renovation | K732384 | 0 | 0 | 0 | 0 | 0 | 0 | 525 | 2,103 | 2,628 |
| Hiawatha Playfield Field Renovation | K732329 | 114 | 3,486 | 0 | 0 | 0 | 0 | 0 | 0 | 3,600 |
| Jefferson Park - Play Area Replacement | K73570 | 11 | 380 | 0 | 0 | 0 | 0 | 0 | 0 | 391 |
| Lower Woodland Playfield #7 and Track Renovation | K732311 | 0 | 0 | 0 | 0 | 0 | 615 | 2,460 | 0 | 3,075 |
| Lower Woodland Tennis Courts Renovation | K732312 | 31 | 984 | 0 | 0 | 0 | 0 | 0 | 0 | 1,015 |
| Miller Playfield Renovation | K732351 | 0 | 440 | 1,760 | 0 | 0 | 0 | 0 | 0 | 2,200 |
| Play Area Renovation | K732386 | 0 | 0 | 200 | 400 | 0 | 0 | 0 | 0 | 600 |
| Play Area Safety Program | K732218 | 742 | 136 | 120 | 120 | 120 | 120 | 120 | 120 | 1,598 |
| Ravenna Eckstein Park Play Area Renovation | K732323 | 33 | 476 | 0 | 0 | 0 | 0 | 0 | 0 | 509 |
| Tennis Court Small Scale Renovation Program | K732227 | 226 | 74 | 50 | 50 | 50 | 50 | 50 | 50 | 600 |
| Washington Park Playfield Renovation | K732350 | 33 | 217 | 0 | 0 | 658 | 2,634 | 0 | 0 | 3,542 |
| West Queen Anne Playfield Renovation | K732387 | 0 | 0 | 0 | 0 | 0 | 631 | 2,526 | 0 | 3,157 |
| Ballfields/Athletic Courts/Play Areas Total | | 2,564 | 8,567 | 2,355 | 1,767 | 6,022 | 4,404 | 5,971 | 3,448 | 35,098 |

**Amounts in thousands of dollars*

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|---|------------|-------------|-------|-------|--------|--------------------------|------|------|------|---------------|
| Building Component Renovations | | | | | | BCL/Program Code: | | | | K72444 |
| Atlantic City Boat Ramp Comfort Station | K732325 | 24 | 522 | 0 | 0 | 0 | 0 | 0 | 0 | 546 |
| Boiler Replacement Program | K732306 | 242 | 258 | 175 | 175 | 175 | 175 | 175 | 175 | 1,550 |
| Colman Playground Shelterhouse Renovation | K732356 | 11 | 351 | 0 | 0 | 0 | 0 | 0 | 0 | 362 |
| Electrical System Replacement Program | K732307 | 17 | 283 | 125 | 150 | 150 | 150 | 150 | 150 | 1,175 |
| HVAC System Duct Cleaning Program - Large Buildings | K73669 | 209 | 38 | 35 | 35 | 35 | 35 | 35 | 35 | 457 |
| Lake Union Park - Armory Assessment and Roof Repair | K732224 | 1,745 | 819 | 0 | 0 | 0 | 0 | 0 | 0 | 2,564 |
| Langston Hughes Performing Arts Center - Renovation | K732314 | 15 | 585 | 0 | 365 | 1,460 | 0 | 0 | 0 | 2,425 |
| Madison Park Bathhouse Renovation and Sewer Replacement | K732301 | 4 | 231 | 0 | 0 | 0 | 0 | 0 | 0 | 235 |
| Magnolia Community Center Repairs | K732280 | 50 | 889 | 0 | 0 | 0 | 0 | 0 | 0 | 939 |
| Magnuson Park Beach Comfort Station Replacement | K732309 | 31 | 553 | 0 | 0 | 0 | 0 | 0 | 0 | 584 |
| Magnuson Park Building 18 Demolition | K732389 | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 200 |
| Magnuson Park Building 30 Sprinkler System | K732305 | 16 | 157 | 0 | 0 | 0 | 0 | 0 | 0 | 173 |
| Queen Anne Community Center Seismic Renovation | K732362 | 0 | 172 | 608 | 0 | 0 | 0 | 0 | 0 | 780 |
| Rainier Beach Community Center Redevelopment | K732337 | 96 | 204 | 4,500 | 20,000 | 0 | 0 | 0 | 0 | 24,800 |
| Seattle Asian Art Museum Restoration | K732369 | 19 | 2,081 | 0 | 0 | 0 | 0 | 0 | 0 | 2,100 |
| Small Building Roof Program | K73514 | 1,010 | 203 | 85 | 100 | 100 | 100 | 100 | 100 | 1,798 |

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|--|------------|--------------|--------------|---------------|---------------|--------------------------|------------|------------|------------|---------------|
| Building Component Renovations | | | | | | BCL/Program Code: | | | | K72444 |
| Southwest Community Center Roof Repair | K732363 | 0 | 477 | 0 | 0 | 0 | 0 | 0 | 0 | 477 |
| Utility Conservation Program | K732336 | 165 | 432 | 355 | 355 | 355 | 355 | 355 | 355 | 2,727 |
| Volunteer Park Conservatory - Replacements & Renovations | K732068 | 2,127 | 166 | 0 | 0 | 0 | 0 | 0 | 0 | 2,293 |
| Building Component Renovations Total | | 5,781 | 8,421 | 6,083 | 21,180 | 2,275 | 815 | 815 | 815 | 46,185 |
| Citywide and Neighborhood Projects | | | | | | BCL/Program Code: | | | | K72449 |
| Alki Park Statue of Liberty | K732371 | 0 | 181 | 0 | 0 | 0 | 0 | 0 | 0 | 181 |
| Landscape Restoration Program | K732214 | 2,242 | 342 | 430 | 430 | 430 | 430 | 430 | 430 | 5,164 |
| Neighborhood Capital Program | K732376 | 0 | 243 | 44 | 0 | 0 | 0 | 0 | 0 | 287 |
| Neighborhood Response Program | K73508 | 2,345 | 267 | 200 | 200 | 200 | 200 | 200 | 200 | 3,812 |
| Northgate Urban Center Park - Acquisition | K732287 | 3,039 | 173 | 6,340 | 0 | 0 | 0 | 0 | 0 | 9,552 |
| Northgate Urban Center Park - Development | K732348 | 15 | 535 | 3,450 | 0 | 0 | 0 | 0 | 0 | 4,000 |
| Skatepark Plan Implementation | K732365 | 0 | 365 | 0 | 0 | 0 | 0 | 0 | 0 | 365 |
| Trails Renovation Program | K73513 | 1,774 | 226 | 325 | 325 | 325 | 325 | 325 | 325 | 3,950 |
| Citywide and Neighborhood Projects Total | | 9,415 | 2,332 | 10,789 | 955 | 955 | 955 | 955 | 955 | 27,311 |

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|---|------------|---------------|--------------|--------------|--------------|--------------------------|--------------|--------------|--------------|---------------|
| Debt Service and Contract Obligation | | | | | | BCL/Program Code: | | | | K72440 |
| Aquarium - Pier 59 Piling Replacement and Aquarium Redevelopment Debt Service | K732283 | 4,014 | 2,069 | 2,073 | 2,318 | 2,474 | 2,659 | 2,906 | 3,207 | 21,720 |
| Contracting Cost Allocation | K732235 | 1,495 | 551 | 250 | 250 | 250 | 250 | 250 | 250 | 3,546 |
| Northgate Urban Center Park Acquisition - Debt Service | K732321 | 62 | 241 | 241 | 241 | 241 | 241 | 241 | 241 | 1,749 |
| Parks Maintenance Facility Acquisition - Debt Service | K73502 | 9,226 | 729 | 723 | 720 | 722 | 721 | 719 | 715 | 14,275 |
| Debt Service and Contract Obligation Total | | 14,797 | 3,590 | 3,287 | 3,529 | 3,687 | 3,871 | 4,116 | 4,413 | 41,290 |

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| Docks/Piers/Floats/Seawalls/Shorelines | | | | | | | | | | K72447 |
| Aquarium Pier 59 & 60 Gas Heating Renovation | K732332 | 3 | 215 | 0 | 0 | 0 | 0 | 0 | 0 | 218 |
| Aquarium Pier 60 Piling and Corrosion Renovation | K732382 | 0 | 0 | 0 | 657 | 2,836 | 0 | 0 | 0 | 3,493 |
| Aquarium Pier 60 Sewer and Pump Replacement | K732304 | 3 | 198 | 0 | 0 | 0 | 0 | 0 | 0 | 201 |
| Atlantic City Boat Ramp and Pier Repair | K732098 | 1,089 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 1,139 |
| Beach Restoration Program | K732303 | 21 | 99 | 25 | 25 | 25 | 25 | 25 | 25 | 270 |
| Boat Moorage Restoration | K732338 | 209 | 1,931 | 0 | 98 | 200 | 200 | 200 | 200 | 3,038 |
| Magnuson Park Boat Ramp & Pier Renovation | K732099 | 179 | 819 | 0 | 0 | 0 | 0 | 0 | 0 | 998 |
| Magnuson Park Shoreline Renovation | K732277 | 58 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 86 |
| Pier 62/63 - Piling Replacement | K731082 | 2,068 | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 2,124 |
| Piers 57, 58 & 60 Inspection | K732317 | 0 | 255 | 0 | 0 | 0 | 0 | 0 | 0 | 255 |
| Waterfront Park Restoration | K732372 | 0 | 150 | 200 | 0 | 460 | 2,384 | 0 | 0 | 3,194 |
| Docks/Piers/Floats/Seawalls/Shorelines Total | | 3,630 | 3,801 | 225 | 780 | 3,521 | 2,609 | 225 | 225 | 15,016 |
| Forest Restoration | | | | | | | | | | K72442 |
| Colman Park - Trees Settlement | K732204 | 332 | 287 | 0 | 0 | 0 | 0 | 0 | 0 | 619 |
| Forest Restoration Program | K73442 | 2,573 | 823 | 566 | 566 | 566 | 566 | 566 | 566 | 6,792 |
| Seward Park Forest Restoration | K732367 | 0 | 225 | 108 | 90 | 93 | 95 | 98 | 101 | 810 |
| Urban Forestry - Green Seattle Partnership | K732340 | 498 | 1,125 | 1,500 | 2,000 | 2,500 | 3,000 | 3,000 | 3,000 | 16,623 |
| Urban Forestry - Tree Replacement | K732339 | 217 | 283 | 285 | 285 | 285 | 285 | 285 | 285 | 2,210 |
| Forest Restoration Total | | 3,620 | 2,743 | 2,459 | 2,941 | 3,444 | 3,946 | 3,949 | 3,952 | 27,054 |

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|---|------------|--------------|--------------|------------|---------------|--------------------------|------------|------------|------------|---------------|
| Gas Works Park Remediation | | | | | | BCL/Program Code: | | | | K72582 |
| Gas Works Park - Remediation | K73582 | 940 | 94 | 0 | 0 | 20 | 31 | 32 | 33 | 1,150 |
| Gas Works Park Remediation Total | | 940 | 94 | 0 | 0 | 20 | 31 | 32 | 33 | 1,150 |
| Golf Projects | | | | | | BCL/Program Code: | | | | K72253 |
| Golf - Capital Improvements | K732285 | 1,102 | 1,159 | 882 | 30,902 | 814 | 830 | 847 | 864 | 37,400 |
| Golf Projects Total | | 1,102 | 1,159 | 882 | 30,902 | 814 | 830 | 847 | 864 | 37,400 |

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| Parks Infrastructure | | | | | | BCL/Program Code: | | | | K72441 |
| Carkeek Park Pedestrian Bridge Repair | K732334 | 4 | 129 | 0 | 0 | 0 | 0 | 0 | 0 | 133 |
| Center City Park Security | K732368 | 0 | 156 | 0 | 0 | 0 | 0 | 0 | 0 | 156 |
| City Hall Park Restoration | K732297 | 133 | 17 | 0 | 450 | 0 | 0 | 0 | 0 | 600 |
| Danny Woo Community Garden | K732302 | 36 | 89 | 0 | 0 | 0 | 0 | 0 | 0 | 125 |
| Denny Park Lighting | K732381 | 0 | 0 | 159 | 0 | 0 | 0 | 0 | 0 | 159 |
| Denny Park Play Area | K731296 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 100 |
| Environmental Remediation Program | K732003 | 568 | 92 | 75 | 75 | 75 | 75 | 75 | 75 | 1,110 |
| Freeway Park Renovation | K732273 | 380 | 2,772 | 0 | 0 | 0 | 0 | 0 | 0 | 3,152 |
| Golden Gardens Park Water Line Replacement | K732275 | 12 | 188 | 0 | 0 | 0 | 0 | 0 | 0 | 200 |
| Green Lake Small Craft Center Parking Lot Repair | K732335 | 0 | 185 | 0 | 0 | 0 | 0 | 0 | 0 | 185 |
| Hing Hay Park | K732353 | 24 | 67 | 0 | 0 | 0 | 0 | 0 | 0 | 91 |
| Irrigation Replacement Program | K732270 | 322 | 1,228 | 75 | 75 | 75 | 75 | 75 | 75 | 2,000 |
| Lake Union Trail | K732370 | 0 | 1,000 | 600 | 0 | 0 | 0 | 0 | 0 | 1,600 |
| Lake Washington Blvd. Drainage | K732281 | 94 | 118 | 0 | 0 | 0 | 0 | 0 | 0 | 212 |
| Lincoln Park Domestic Water System Renovation | K732326 | 88 | 287 | 0 | 0 | 0 | 0 | 0 | 0 | 375 |
| Magnuson Park North Shore, Pier and Log Boom | K73965 | 2,942 | 478 | 0 | 0 | 0 | 0 | 0 | 0 | 3,420 |
| Magnuson Park Picnic Shelter Renovation | K732327 | 5 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 25 |
| Oxbow Park Improvements | K732375 | 0 | 192 | 0 | 0 | 0 | 0 | 0 | 0 | 192 |
| Pavement Restoration Program | K73512 | 813 | 147 | 175 | 200 | 200 | 200 | 200 | 200 | 2,135 |
| Prefontaine Place - Fountain Renovation | K732009 | 59 | 69 | 0 | 0 | 0 | 0 | 0 | 0 | 128 |

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| Parks Infrastructure | | | | | | BCL/Program Code: | | | | K72441 |
| Preliminary Studies & Engineering Program | K73510 | 1,725 | 346 | 240 | 250 | 250 | 250 | 250 | 250 | 3,561 |
| Reservoirs - West Seattle and Maple Leaf Park Design | K732385 | 0 | 0 | 250 | 250 | 0 | 0 | 0 | 0 | 500 |
| Westlake Park Renovation | K732331 | 45 | 276 | 0 | 0 | 0 | 0 | 0 | 0 | 321 |
| Parks Infrastructure Total | | 7,250 | 7,956 | 1,574 | 1,300 | 600 | 600 | 600 | 600 | 20,480 |
| Parks Upgrade Program - CDBG | | | | | | BCL/Program Code: | | | | K72861 |
| Parks Upgrade Program K73861 | | 6,348 | 981 | 508 | 508 | 508 | 508 | 508 | 508 | 10,377 |
| Parks Upgrade Program - CDBG Total | | 6,348 | 981 | 508 | 508 | 508 | 508 | 508 | 508 | 10,377 |
| Pools/Natatorium Renovations | | | | | | BCL/Program Code: | | | | K72446 |
| Colman Pool Renovations | K732313 | 24 | 180 | 180 | 720 | 0 | 0 | 0 | 0 | 1,104 |
| Madison Pool Plaster Liner | K732300 | 0 | 133 | 0 | 0 | 0 | 0 | 0 | 0 | 133 |
| Southwest Pool Renovation | K732324 | 74 | 1,659 | 0 | 0 | 0 | 0 | 0 | 0 | 1,733 |
| Pools/Natatorium Renovations Total | | 98 | 1,972 | 180 | 720 | 0 | 0 | 0 | 0 | 2,970 |
| Puget Park | | | | | | BCL/Program Code: | | | | K72127 |
| Puget Park - Environmental Remediation | K73127 | 210 | 19 | 451 | 0 | 0 | 0 | 0 | 0 | 680 |
| Puget Park Total | | 210 | 19 | 451 | 0 | 0 | 0 | 0 | 0 | 680 |
| Seattle Aquarium Projects | | | | | | BCL/Program Code: | | | | K72448 |
| Aquarium - Exhibit Renovations | K732107 | 360 | 144 | 400 | 200 | 0 | 0 | 0 | 0 | 1,104 |
| Seattle Aquarium Projects Total | | 360 | 144 | 400 | 200 | 0 | 0 | 0 | 0 | 1,104 |

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| West Point Settlement Projects | | | | | | BCL/Program Code: | | | | K72982 |
| Discovery Park - Capehart Acquisition | K731231 | 4,191 | 7,409 | 0 | 0 | 0 | 0 | 0 | 0 | 11,600 |
| Discovery Park - Capehart Site Restoration | K731242 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 500 |
| Discovery Park - Contingency and Opportunity Fund | K731241 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 200 |
| Discovery Park - Lighthouse Restoration | K731243 | 14 | 586 | 0 | 0 | 0 | 0 | 0 | 0 | 600 |
| West Point Settlement Projects Total | | 4,205 | 8,195 | 500 | 0 | 0 | 0 | 0 | 0 | 12,900 |
| Department Total | | 89,983 | 101,985 | 29,693 | 64,782 | 21,846 | 18,569 | 18,018 | 15,813 | 360,689 |

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