

Information Technology

Project Summary

BCL/Program Name & Project	Project ID	LTD Actuals	2008	2009	2010	2011	2012	2013	2014	Total
Office of Electronic Communications						BCL/Program Code:				D4400
Seattle Channel Maintenance and Upgrade	D404EC001	0	0	460	270	439	385	393	242	2,189
Office of Electronic Communications Total		0	0	460	270	439	385	393	242	2,189
Technology Infrastructure						BCL/Program Code:				D3300
800 MHz Radio Network Program	D3RNRS	5,049	12,006	1,700	5,012	1,263	1,300	1,332	1,356	29,018
Alternate Data Center in Bellevue	D301AR001	0	520	0	0	61	168	588	0	1,337
Computing Services Architecture	D300CSARC	0	275	539	554	863	889	910	610	4,640
Data and Telephone Infrastructure	COMMINFRA	5,143	1,367	2,429	2,061	1,600	1,648	1,688	3,732	19,668
Enterprise Computing	D301CS001	0	0	1,900	1,000	0	0	0	2,127	5,027
Fiber-Optic Communication Installation and Maintenance	FIBER	8,382	1,833	3,296	2,893	2,965	3,054	3,128	3,184	28,735
Puget Sound Next-Generation Voice/Data System	D314GR001	0	3,417	1,727	0	0	0	0	0	5,144
Seattle Justice Information Systems	SEAJIS	1,475	117	0	0	0	0	0	0	1,592
Seattle Police Department Backup 911 Center	SPDBACKUP911	175	859	0	0	0	0	0	0	1,034
Seattle Police Department Computer Aided Dispatch and Record Management System	SPDCAD/RMS	4,349	4,407	0	0	0	0	0	0	8,756
Seattle Police Department Message Switch	SPDMESS	1,028	793	0	0	0	0	0	0	1,821
Technology Infrastructure Total		25,601	25,594	11,591	11,520	6,752	7,059	7,646	11,009	106,772
Department Total		25,601	25,594	12,051	11,790	7,191	7,444	8,039	11,251	108,961

*Amounts in thousands of dollars

2009-2014 Adopted Capital Improvement Program

