

SPU - Technology Projects

Project Summary

BCL/Program Name & Project	Project ID	LTD Actuals	2008	2009	2010	2011	2012	2013	2014	Total
Technology										C510B
Administrative - Technology	C5301	605	889	825	1,422	1,174	214	0	0	5,129
Business Intelligence - Technology	C5302	2,913	1,542	1,364	1,601	711	619	0	0	8,750
Customer Relationship Management - Technology	C5303	6,402	2,086	1,471	1,136	3,371	3,264	349	0	18,079
Enterprise Project Management - Technology	C5304	1,966	1,026	2,586	1,082	260	0	0	0	6,920
Fund Placeholders - Technology	C5305	0	0	0	503	1,107	4,466	10,107	11,511	27,694
Information Management - Technology	C5306	4,080	1,722	1,050	1,374	932	248	0	0	9,406
Monitor & Control Management - Technology	C5307	970	0	0	289	166	0	0	0	1,425
Technology Infrastructure - Technology	C5308	544	1,711	3,536	1,828	1,914	1,576	524	0	11,632
Work Management - Technology	C5309	946	949	2,090	1,190	652	225	0	0	6,052
Technology Total		18,425	9,925	12,923	10,423	10,288	10,611	10,981	11,511	95,088
Department Total		18,425	9,925	12,923	10,423	10,288	10,611	10,981	11,511	95,088

*Amounts in thousands of dollars

2009-2014 Proposed Capital Improvement Program

