

SPU - Technology Projects

Fund Summary

Fund Name	LTD Actuals	2008	2009	2010	2011	2012	2013	2014	Total
Drainage and Wastewater Fund	6,415	4,048	4,703	3,945	3,560	3,696	3,802	4,001	34,169
Solid Waste Fund	3,946	1,444	2,515	2,133	2,076	2,063	2,090	2,139	18,406
Water Fund	8,064	4,433	5,705	4,346	4,653	4,852	5,089	5,371	42,512
Department Total	18,425	9,925	12,923	10,423	10,288	10,611	10,981	11,511	95,088

Note: Additional allocations for the Drainage and Wastewater Fund are shown in the SPU - Technology section of this document.

**Amounts in thousands of dollars*

2009-2014 Proposed Capital Improvement Program

