

# Seattle Center

## Project Summary

BCL/Program Name & Project	Project ID	LTD Actuals	2008	2009	2010	2011	2012	2013	2014	Total
<b>Bagley Wright Theatre Maintenance Fund</b>						<b>BCL/Program Code:</b>				S9606
Bagley Wright Theatre Maintenance Fund	S9606	1,232	129	112	0	0	0	0	0	<b>1,473</b>
<b>Bagley Wright Theatre Maintenance Fund Total</b>		<b>1,232</b>	<b>129</b>	<b>112</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,473</b>
<b>Campuswide Improvements and Repairs</b>						<b>BCL/Program Code:</b>				S03P01
ADA Improvements	S9302	649	42	0	50	69	70	71	72	<b>1,023</b>
Artwork Maintenance	S9303	295	55	0	30	49	50	51	52	<b>582</b>
Fun Forest Site Restoration	S0901	0	0	175	2,110	0	0	0	0	<b>2,285</b>
General Site Improvements	S0305	1,643	837	0	0	283	186	188	191	<b>3,328</b>
Hazardous Materials Abatement	S86718	278	7	0	0	50	50	50	50	<b>485</b>
Open Space Restoration and Repair	S9704	4,075	2,439	304	225	1,115	450	450	450	<b>9,508</b>
Preliminary Engineering and Planning	S9706	612	295	75	75	98	101	103	105	<b>1,464</b>
Seattle Center Long Range Investment Plan	S0703	464	321	306	273	0	0	0	0	<b>1,364</b>
Site Signage	S9118	1,088	1,994	0	0	700	100	100	100	<b>4,082</b>
<b>Campuswide Improvements and Repairs Total</b>		<b>9,104</b>	<b>5,990</b>	<b>860</b>	<b>2,763</b>	<b>2,364</b>	<b>1,007</b>	<b>1,013</b>	<b>1,020</b>	<b>24,121</b>
<b>Center House Rehabilitation</b>						<b>BCL/Program Code:</b>				S9113
Center House Rehabilitation	S9113	11,410	865	0	0	300	300	300	300	<b>13,475</b>
<b>Center House Rehabilitation Total</b>		<b>11,410</b>	<b>865</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>13,475</b>
<b>Facility Infrastructure Renovation and Repair</b>						<b>BCL/Program Code:</b>				S03P02
Roof/Structural Replacement and Repair	S9701	8,256	1,408	0	180	138	142	145	148	<b>10,417</b>
Roof/Structural Replacement and Repair - Debt Service	S0304	3,234	785	779	784	782	784	780	0	<b>7,928</b>
<b>Facility Infrastructure Renovation and Repair Total</b>		<b>11,490</b>	<b>2,193</b>	<b>779</b>	<b>964</b>	<b>920</b>	<b>926</b>	<b>925</b>	<b>148</b>	<b>18,345</b>

\*Amounts in thousands of dollars

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<b>Fisher Pavilion</b>						<b>BCL/Program Code:</b>				S9705
Fisher Pavilion Asset Preservation Fund	S0701	0	70	35	35	220	223	226	230	<b>1,039</b>
<b>Fisher Pavilion Total</b>		<b>0</b>	<b>70</b>	<b>35</b>	<b>35</b>	<b>220</b>	<b>223</b>	<b>226</b>	<b>230</b>	<b>1,039</b>
<b>KeyArena</b>						<b>BCL/Program Code:</b>				S03P04
KeyArena Improvements & Repairs	S9901	734	1,366	500	500	200	200	200	200	<b>3,900</b>
<b>KeyArena Total</b>		<b>734</b>	<b>1,366</b>	<b>500</b>	<b>500</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>3,900</b>
<b>Lot 2 Development Project</b>						<b>BCL/Program Code:</b>				S0501
Lot 2 Development	S0501	1,921	4,679	0	0	0	0	0	0	<b>6,600</b>
<b>Lot 2 Development Project Total</b>		<b>1,921</b>	<b>4,679</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,600</b>
<b>McCaw Hall Maintenance Fund</b>						<b>BCL/Program Code:</b>				S0303
McCaw Hall Asset Preservation Fund	S0303	37	163	400	400	750	750	2,480	788	<b>5,768</b>
<b>McCaw Hall Maintenance Fund Total</b>		<b>37</b>	<b>163</b>	<b>400</b>	<b>400</b>	<b>750</b>	<b>750</b>	<b>2,480</b>	<b>788</b>	<b>5,768</b>
<b>Monorail Improvements</b>						<b>BCL/Program Code:</b>				S9403
Monorail Improvements	S9403	4,776	3,841	1,031	750	750	750	750	750	<b>13,398</b>
Monorail Improvements Debt Service	S0702	88	569	535	553	549	550	549	548	<b>3,941</b>
<b>Monorail Improvements Total</b>		<b>4,864</b>	<b>4,410</b>	<b>1,566</b>	<b>1,303</b>	<b>1,299</b>	<b>1,300</b>	<b>1,299</b>	<b>1,298</b>	<b>17,339</b>
<b>Parking Repairs and Improvements</b>						<b>BCL/Program Code:</b>				S0301
Parking Repairs and Improvements	S0301	207	903	230	245	184	187	190	193	<b>2,339</b>
<b>Parking Repairs and Improvements Total</b>		<b>207</b>	<b>903</b>	<b>230</b>	<b>245</b>	<b>184</b>	<b>187</b>	<b>190</b>	<b>193</b>	<b>2,339</b>
<b>Public Gathering Space Improvements</b>						<b>BCL/Program Code:</b>				S9902
Public Gathering Space Improvements	S9902	2,422	587	50	50	513	286	293	298	<b>4,499</b>
<b>Public Gathering Space Improvements Total</b>		<b>2,422</b>	<b>587</b>	<b>50</b>	<b>50</b>	<b>513</b>	<b>286</b>	<b>293</b>	<b>298</b>	<b>4,499</b>

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<b>Theatre District Improvements</b>										<b>BCL/Program Code:</b> S0103
Theatre District Improvements	S0103	1,700	998	3,500	0	0	0	0	0	<b>6,198</b>
<b>Theatre District Improvements Total</b>		<b>1,700</b>	<b>998</b>	<b>3,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,198</b>
<b>Theatre Improvements and Repairs</b>										<b>BCL/Program Code:</b> S9604
SIFF Tenant Improvements	S0601	351	1,524	0	0	0	0	0	0	<b>1,875</b>
Theatre Improvements and Repairs	S9604	3,592	301	0	0	582	599	613	624	<b>6,311</b>
<b>Theatre Improvements and Repairs Total</b>		<b>3,943</b>	<b>1,825</b>	<b>0</b>	<b>0</b>	<b>582</b>	<b>599</b>	<b>613</b>	<b>624</b>	<b>8,186</b>
<b>Utility Infrastructure</b>										<b>BCL/Program Code:</b> S03P03
Utility Infrastructure Master Plan & Repairs	S0101	2,323	1,493	180	0	354	365	374	381	<b>5,470</b>
<b>Utility Infrastructure Total</b>		<b>2,323</b>	<b>1,493</b>	<b>180</b>	<b>0</b>	<b>354</b>	<b>365</b>	<b>374</b>	<b>381</b>	<b>5,470</b>
<b>Waste/Recycle Center, Warehouse and Shops Improvements</b>										<b>BCL/Program Code:</b> S9801
Waste/Recycle Center, Warehouse and Shops Improvements	S9801	294	1	30	30	50	50	50	50	<b>555</b>
<b>Waste/Recycle Center, Warehouse and Shops Improvements Total</b>		<b>294</b>	<b>1</b>	<b>30</b>	<b>30</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>555</b>
<b>Department Total</b>		<b>51,681</b>	<b>25,672</b>	<b>8,242</b>	<b>6,290</b>	<b>7,736</b>	<b>6,193</b>	<b>7,963</b>	<b>5,530</b>	<b>119,307</b>

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