

Statistics

MISCELLANEOUS STATISTICS

December 31, 2007 - Unless Otherwise Indicated

CITY GOVERNMENT

Date of incorporation December 2, 1869
 Present charter adopted March 12, 1946
 Form: Mayor-Council (Nonpartisan)

GEOGRAPHICAL DATA

Location:
 Between Puget Sound and Lake Washington
 125 nautical miles from Pacific Ocean
 110 miles south of Canadian border

Altitude:
 Sea level 521 feet
 Average elevation 10 feet

Land area 83.1 square miles

Climate
 Temperature
 30-year average, mean annual 52.4
 January 2007 average high 43.6
 January 2007 average low 32.4
 July 2007 average high 77.3
 July 2007 average low 58.3

Rainfall
 30-year average, in inches 36.35
 2007-in inches 38.99

POPULATION

Year	City of Seattle	Seattle Metropolitan Area ^{ab}
1910	237,194	N/A
1920	315,685	N/A
1930	365,583	N/A
1940	368,302	N/A
1950	467,591	844,572
1960	557,087	1,107,203
1970	530,831	1,424,611
1980	493,846	1,607,618
1990	516,259	1,972,947
2000	563,374	2,279,100
2001	568,100	2,376,900
2002	570,800	2,402,300
2003	571,900	2,416,800
2004	572,600	2,433,100
2005	573,000	2,464,100
2006	578,700	2,507,100
2007	586,200	2,547,600
King County		1,861,300
Percentage in Seattle		32%

^a Source: Washington State Office of Financial Management.

^b Based on population in King and Snohomish Counties.

ELECTIONS (November 6)

Active registered voters 335,276
 Percentage voted last general election 47.46
 Total voted 159,120

PENSION BENEFICIARIES

Employees' Retirement 5,201
 Firefighters Pension 901
 Police Pension 611

VITAL STATISTICS

Rates per thousand of residents
 Births (2006) 13.0
 Deaths (2006) 7.6

PUBLIC EDUCATION (2007-08 School Year)

Enrollment (October 1) 45,276
 Teachers and other certified employees (October 1) 3,287

School programs
 Regular elementary programs 53
 Regular middle school programs 10
 Regular high school programs 12
 K-8 school programs 10
 Alternative/Non-traditional school programs 8
 Total number of school programs 93

PROPERTY TAXES

Assessed valuation (January 2007) \$121,621,130,668
 Tax levy (City) \$335,512,466

EXAMPLE – PROPERTY TAX ASSESSMENTS

Real value of property \$479,100
 Assessed value \$479,100

Property Tax Levied By	Dollars per Thousand	Tax Due
City of Seattle	\$2.77365	\$1,328.85
Emergency medical services	.30000	143.73
State of Washington	2.13233	1,021.60
School District No. 1	1.89563	908.20
King County	1.20770	578.61
Port of Seattle	.22359	107.12
King County Ferry District	.05500	26.35
King County Flood Control Zone	.10000	47.91
Totals	<u>\$8.68790</u>	<u>\$4,162.37</u>

PORT OF SEATTLE

Bonded Indebtedness

General obligation bonds \$ 397,835,000
 Utility revenue bonds 2,599,100,000
 Passenger facility charges bonds 218,760,000
 Commercial Paper 186,250,000

Waterfront (mileage)

Salt water 13.4
 Fresh water 0.7

Value of Land Facilities

Waterfront \$1,915,839,203
 Sea-Tac International Airport \$4,410,842,616

Marine Container Facilities/Capacities

4 container terminals with 10 berths covering 498 acres
 1.974 million TEU's (20-ft. equivalent unit containers)
 1 grain facility, 1 general cargo facility, 1 barge terminal
 2 cruise terminals

Sea-Tac International Airport

Scheduled passenger airlines 29
 Cargo airlines 5
 Charter airlines 4
 Loading bridges 72

Statistics

OPERATING INDICATORS BY DEPARTMENT/OFFICE

Last Ten Fiscal Years

	2007	2006	2005	2004	2003
PUBLIC SAFETY					
Fire					
Property fire loss					
Total City	\$17,664,500	\$18,340,656	\$16,657,222	\$45,790,140	\$22,433,417
Per capita	\$32.76	\$31.69	\$29.13	\$80.07	\$39.23
Police					
Municipal Court filings & citations					
Non-traffic criminal filings	12,003	12,882	12,098	10,704	10,502
Traffic criminal filings	5,100	4,156	2,098	N/A	N/A
DUI filings	1,390	1,496	1,437	N/A	N/A
Non-traffic infraction filings	7,880	7,310	7,416	6,715	17,350
Traffic infraction filings	74,490	59,828	59,120	56,556	72,104
Parking infractions	430,240	385,852	438,303	505,790	441,048
ARTS, CULTURE, AND RECREATION					
Library					
Library cards in force	448,104	403,415	454,990	386,127	352,194
Parks and Recreation					
Park use permits issued					
Number	529	667	649	658	633
Amount	\$75,459	\$217,782	\$229,420	\$371,419	\$457,360
Facility use permits issued including pools					
Number	5,554	N/A	N/A	N/A	N/A
Amount	\$1,490,762	N/A	N/A	N/A	N/A
Facility use permits issued excluding pools					
Number	4,172	2,314	N/A	N/A	N/A
Amount	\$1,055,566	\$790,551	\$567,975	\$377,523	\$338,630
Picnic permits issued					
Number	3,469	3,253	3,273	3,028	2,921
Amount	\$229,715	\$220,595	\$218,045	\$194,404	\$175,663
Ball field usage					
Scheduled hours	145,481	144,760	142,360	147,482	138,976
Amount	\$1,600,578	\$1,413,035	\$1,474,107	\$1,236,699	\$982,042
Weddings					
Number	254	238	197	165	160
Amount	\$87,900	\$82,079	\$69,670	\$36,770	\$38,820
NEIGHBORHOODS AND DEVELOPMENT					
Planning and Development					
Permits					
Number issued	8,865	8,453	7,178	7,209	6,683
Value of issued permits	\$3,097,812,568	\$2,084,124,540	\$1,682,031,014	\$1,597,349,890	\$1,175,475,274
UTILITIES AND TRANSPORTATION					
City Light					
Customers	383,127	379,230	375,869	372,818	365,445
Operating revenues	\$832,524,784	\$831,810,233	\$748,552,561	\$777,918,589	\$741,761,472
Water					
Population served	1,338,974	1,454,586	1,350,346	1,348,200	1,330,327
Billed water consumption, daily average, in gallons	120,690,060	124,955,842	118,854,138	127,725,423	130,670,298
Operating revenues	\$160,161,307	\$155,175,008	\$146,118,856	\$141,313,235	\$129,561,327
Drainage and Wastewater					
Operating revenues	\$202,407,690	\$186,832,412	\$176,482,071	\$162,117,805	\$150,721,637
Solid Waste					
Customers					
Residential garbage customers	166,052	165,551	165,561	163,977	91,317
Residential dumpsters	119,667	117,899	115,838	155,581	111,822
Commercial garbage customers	8,505	8,481	8,697	8,618	8,710
Operating revenues	\$121,930,923	\$112,474,339	\$111,230,835	\$112,167,705	\$111,738,282

Statistics

OPERATING INDICATORS BY DEPARTMENT/OFFICE

Last Ten Fiscal Years

	2002	2001	2000	1999	1998
PUBLIC SAFETY					
Fire					
Property fire loss					
Total City	\$27,874,071	\$62,898,264	\$22,590,756	\$16,481,474	\$17,990,065
Per capita	\$49.48	\$110.72	\$41.77	\$30.57	\$33.33
Police					
Municipal Court filings & citations					
Non-traffic criminal filings	10,283	12,948	12,976	N/A	N/A
Traffic criminal filings	N/A	N/A	N/A	N/A	N/A
DUI filings	N/A	N/A	N/A	N/A	N/A
Non-traffic infraction filings	17,515	24,475	16,825	12,997	14,155
Traffic infraction filings	74,076	85,001	94,129	84,883	89,664
Parking infractions	428,960	442,331	436,764	490,274	521,684
ARTS, CULTURE, AND RECREATION					
Library					
Library cards in force	377,720	494,353	451,616	455,489	609,784
Parks and Recreation					
Park use permits issued					
Number	736	546	579	543	575
Amount	\$327,115	\$282,275	\$252,526	\$259,098	\$219,830
Park use permits issued including pools					
Number	N/A	N/A	N/A	N/A	N/A
Amount	N/A	N/A	N/A	N/A	N/A
Facility use permits issued excluding pools					
Number	N/A	N/A	N/A	N/A	N/A
Amount	\$300,508	\$324,237	\$281,943	\$197,753	\$101,000
Picnic permits issued					
Number	3,205	3,764	2,800	3,400	3,600
Amount	\$172,942	\$129,018	\$116,000	\$103,451	\$129,000
Ball field usage					
Scheduled hours	137,127	125,371	114,344	112,079	114,673
Amount	\$563,629	\$476,174	\$444,009	\$390,482	\$379,338
Weddings					
Number	147	108	N/A	N/A	N/A
Amount	\$34,065	\$29,445	N/A	N/A	N/A
NEIGHBORHOODS AND DEVELOPMENT					
Planning and Development					
Permits					
Number issued	6,728	6,658	6,510	6,770	6,756
Value of issued permits	\$1,282,588,182	\$1,736,825,632	\$1,612,566,932	\$1,669,777,218	\$1,159,231,667
UTILITIES AND TRANSPORTATION					
City Light					
Customers	360,632	350,000	349,559	345,513	341,063
Operating revenues	\$709,330,438	\$632,453,970	\$505,628,699	\$372,750,765	\$363,913,130
Water					
Population served	1,340,012	1,327,742	1,288,165	1,281,400	1,274,824
Billed water consumption, daily average, in gallons	126,694,524	123,000,000	135,037,807	133,515,367	139,119,000
Operating revenues	\$118,160,130	\$105,345,318	\$105,358,307	\$86,254,799	\$82,847,279
Drainage and Wastewater					
Operating revenues	\$144,485,761	\$136,238,195	\$130,816,605	\$125,697,879	\$120,706,449
Solid Waste					
Customers					
Residential garbage customers	180,798	159,454	155,330	154,878	154,439
Residential dumpsters	110,807	108,886	105,989	103,913	101,738
Commercial garbage customers	8,856	9,092	N/A	N/A	N/A
Operating revenues	\$112,089,944	\$105,510,879	\$85,257,112	\$81,093,039	\$81,451,385

**CAPITAL ASSET STATISTICS
BY DEPARTMENT/OFFICE
Last Ten Fiscal Years**

	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>
PUBLIC SAFETY					
Fire					
Boats	2	2	2	2	2
Fire-fighting apparatus	163	163	163	163	163
Stations	33	33	33	33	33
Training tower	1	1	1	1	1
Alarm center	1	1	1	1	1
Utility shop	1	1	1	1	1
Police					
Precincts	5	5	5	5	5
Detached units	7	7	7	7	7
Vehicles					
Patrol cars	265	252	252	252	252
Motorcycles	45	50	48	48	41
Scooters	50	53	55	58	63
Trucks, vans, minibuses	81	81	79	69	67
Automobiles	197	194	189	187	181
Patrol boats	10	10	9	7	7
Bicycles	137	137	137	126	126
Horses	8	8	8	9	9
ARTS, CULTURE AND RECREATION					
Library					
Central and branch libraries	24	24	24	24	24
Mobile units	4	4	4	4	4
Books, audio and video materials, newspapers, and magazines - circulated	9,085,490	8,661,263	7,449,761	6,575,866	5,804,388
Collection, print and non-print	2,352,381	2,273,440	2,173,903	1,889,599	2,004,718
Parks and Recreation					
Major parks	13	13	13	13	13
Open space acres acquired since 1989	638	630	630	630	630
Total acreage	6,155	6,036	6,036	6,036	6,036
Children's play areas	130	130	130	130	130
Neighborhood playgrounds	38	38	38	38	38
Community playfields	33	33	33	33	33
Community recreation centers	26	26	25	25	24
Visual and performing arts centers	6	6	6	6	6
Theaters	2	2	2	2	2
Community indoor swimming pools	8	8	8	8	8
Outdoor heated pools (one saltwater)	2	2	2	2	2
Boulevards	18	18	18	18	18
Golf courses (includes one pitch and putt)	5	5	5	5	5
Squares, plazas, triangles	62	62	62	62	62
Viewpoints	8	8	8	8	8
Bathing beaches (life-guarded)	9	9	9	7	7
Bathing beaches	9	9	9	9	9
Aquarium specimens on exhibit	10,655	10,655	14,600	14,577	14,577

**CAPITAL ASSET STATISTICS
BY DEPARTMENT/OFFICE
Last Ten Fiscal Years**

	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>
PUBLIC SAFETY					
Fire					
Boats	2	2	2	2	2
Fire-fighting apparatus	170	177	177	176	176
Stations	33	33	33	33	33
Training tower	1	1	1	1	1
Alarm center	1	1	1	1	1
Utility shop	1	1	1	1	1
Police					
Precincts	5	4	4	4	4
Detached units	7	13	13	10	10
Vehicles					
Patrol cars	252	252	252	252	232
Motorcycles	41	38	38	38	38
Scooters	63	69	63	54	54
Trucks, vans, minibuses	67	62	62	55	52
Automobiles	181	173	172	169	169
Patrol boats	7	7	7	8	9
Bicycles	117	126	117	109	111
Horses	10	9	10	10	12
ARTS, CULTURE AND RECREATION					
Library					
Central and branch libraries	24	23	23	23	23
Mobile units	4	4	4	4	4
Books, audio and video materials, newspapers, and magazines - circulated	6,175,027	5,695,182	4,993,099	4,744,751	4,842,867
Collection, print and non-print	2,031,276	2,002,866	2,017,267	1,968,254	1,776,672
Parks and Recreation					
Major parks	13	13	13	13	13
Open space acres acquired since 1989	630	600	600	600	531
Total acreage	6,036	6,006	6,006	6,006	5,461
Children's play areas	130	130	130	130	91
Neighborhood playgrounds	38	38	38	49	49
Community playfields	33	33	33	38	33
Community recreation centers	24	24	24	24	24
Visual and performing arts centers	6	6	6	7	3
Theaters	2	2	2	2	2
Community indoor swimming pools	8	8	8	8	8
Outdoor heated pools (one saltwater)	2	2	2	2	2
Boulevards	18	18	18	18	17
Golf courses (includes one pitch and putt)	5	5	5	2	2
Squares, plazas, triangles	62	62	62	5	5
Viewpoints	8	8	8	62	54
Bathing beaches (life-guarded)	9	9	9	9	N/A
Bathing beaches	9	9	9	9	9
Aquarium specimens on exhibit	20,825	20,825	97,757	100,334	7,255

**CAPITAL ASSET STATISTICS
BY DEPARTMENT/OFFICE
Last Ten Fiscal Years**

	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>
UTILITIES AND TRANSPORTATION					
City Light					
Plant capacity (KW)	1,888,700	1,888,700	1,888,700	1,888,700	1,888,700
Maximum system load (KW)	1,767,805	1,822,342	1,714,080	1,798,926	1,645,998
Total system energy (1,000 KW) (firm load)	10,203,415	9,990,486	9,703,046	9,560,928	9,610,856
Meters	396,206	391,446	387,032	383,883	380,828
Water					
Reservoirs, standpipes, tanks	30	29	38	68	38
Fire hydrants	18,398	18,347	18,475	18,762	18,356
Water mains					
Supply, in miles	182	182	181	181	181
Distribution, in miles	1,674	1,704	1,644	1,657	1,662
Water storage in thousand gallons	377,080	377,080	494,080	494,080	506,570
Meters	185,395	183,699	182,037	181,038	180,149
Drainage and Wastewater					
Combined sewers, life-to-date, in miles	985	985	968	972	587
Sanitary sewers, life-to-date, in miles	444	444	464	451	908
Storm drains, life-to-date, in miles	472	472	474	467	461
Pumping stations	68	68	68	68	68
Solid Waste					
Transfer stations	2	2	2	2	2
Transportation					
Arterial streets, in miles	1,531	1,534	1,534	1,534	1,534
Non-arterial streets (paved and unpaved), in miles	2,412	2,412	2,412	2,412	2,412
Sidewalks, in miles	2,256	1,956	1,956	1,954	1,953
Stairways	482	482	482	479	479
Length of stairways, in feet	34,775	34,643	34,643	33,683	33,683
Number of stairway treads	23,407	23,211	23,211	22,471	22,471
Street trees					
City-maintained	35,000	34,000	34,000	34,000	34,000
Maintained by property owners	105,000	100,000	100,000	100,000	100,000
Total platted streets, in miles	1,666	1,666	1,666	1,666	1,666
Traffic signals	1,001	991	1,000	1,000	1,000
Parking meters					
Downtown	700	747	2,819	4,298	7,136
Outlying	300	353	904	1,967	1,967
Parking pay stations					
Downtown	1,215	925	758	500	N/A
Outlying	630	565	318	N/A	N/A
Bridges (movable) - City-owned and -operated	4	4	4	4	4
Bridges (fixed)					
City maintenance	88	84	84	85	85
Partial City maintenance	55	55	61	58	58
Retaining walls/seawalls	582	582	582	561	561

**CAPITAL ASSET STATISTICS
BY DEPARTMENT/OFFICE
Last Ten Fiscal Years**

	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>
UTILITIES AND TRANSPORTATION					
City Light					
Plant capacity (KW)	1,888,700	1,888,700	1,888,700	1,996,100	1,996,100
Maximum system load (KW)	1,689,666	1,661,842	1,769,440	1,729,933	1,928,854
Total system energy (1,000 KW) (firm load)	9,610,761	9,510,504	10,170,218	10,097,177	9,935,143
Meters	379,257	375,953	372,329	368,942	354,721
Water					
Reservoirs, standpipes, tanks	32	32	32	32	42
Fire hydrants	18,635	18,345	18,258	18,218	18,163
Water mains					
Supply, in miles	173	171	163	163	163
Distribution, in miles	1,662	1,693	1,659	1,654	1,650
Water storage, in gallons	506,570	506,570	506,570	506,570	506,570
Meters	179,268	179,330	178,122	177,122	176,006
Drainage and Wastewater					
Combined sewers, life-to-date, in miles	584	583	583	582	1,025
Sanitary sewers, life-to-date, in miles	825	906	905	903	561
Storm drains, life-to-date, in miles	461	459	457	452	427
Pumping stations	68	68	74	72	72
Solid Waste					
Transfer stations	2	2	2	2	2
Transportation					
Arterial streets, in miles	1,508	1,524	1,524	1,524	1,524
Non-arterial streets (paved and unpaved), in miles	2,412	2,706	2,706	2,899	1,818
Sidewalks, in miles	1,952	1,952	1,949	1,949	1,949
Stairways	471	471	463	463	463
Length of stairways, in feet	32,787	32,787	34,766	34,766	34,766
Number of stairway treads	22,108	22,108	23,451	23,451	23,451
Street trees					
City-maintained	31,000	31,000	31,000	31,000	N/A
Maintained by property owners	90,000	90,000	90,000	90,000	N/A
Total platted streets, in miles	1,741	1,658	1,658	1,658	1,658
Traffic signals	1,000	1,000	975	975	975
Parking meters					
Downtown	6,836	6,720	6,720	6,720	6,717
Outlying	1956	2003	2003	2003	2219
Parking pay stations					
Downtown	N/A	N/A	N/A	N/A	N/A
Outlying	N/A	N/A	N/A	N/A	N/A
Bridges (movable) - City-owned and -operated	4	4	4	4	4
Bridges (fixed)					
City maintenance	86	86	87	86	82
Partial City maintenance	58	58	57	56	52
Retaining walls/seawalls	586	586	598	598	500

