

Fleets & Facilities

Project Summary

BCL/Program Name & Project	Project ID	Life To	2007	2008	2009	2010	2011	2012	2013	Total
Asset Preservation - Civic Core						BCL/Program Code:				A1AP1
Asset Preservation - City Hall	A1AP101	172	886	0	469	493	517	543	570	3,650
Asset Preservation - Civic Core Total		172	886	0	469	493	517	543	570	3,650
Asset Preservation - Public Safety Facilities						BCL/Program Code:				A1AP6
Asset Preservation - Fire Stations	A1AP601	2	1,472	1,330	834	834	834	834	834	6,974
Asset Preservation - Other Facilities	A1AP603	0	224	0	41	47	54	60	67	493
Asset Preservation - Police Facilities	A1AP602	0	400	0	74	85	96	107	119	881
Asset Preservation - Public Safety Facilities Total		2	2,096	1,330	949	966	984	1,001	1,020	8,348
Asset Preservation - Seattle Justice Center						BCL/Program Code:				A1AP3
Asset Preservation - Seattle Justice Center	A1AP301	87	63	0	67	70	73	77	81	518
Asset Preservation - Seattle Justice Center Total		87	63	0	67	70	73	77	81	518
Asset Preservation - Seattle Municipal Tower						BCL/Program Code:				A1AP2
Asset Preservation - Seattle Municipal Tower	A1AP201	812	3,603	1,152	1,958	2,059	2,159	2,267	2,380	16,390
Asset Preservation - Seattle Municipal Tower Total		812	3,603	1,152	1,958	2,059	2,159	2,267	2,380	16,390
Asset Preservation - Shops and Yards						BCL/Program Code:				A1AP4
Asset Preservation - Airport Way Center	A1AP501	10	120	24	24	27	31	35	39	310
Asset Preservation - Charles Street Shops and Yards	A1AP401	156	1,075	0	225	257	291	326	363	2,693
Asset Preservation - Haller Lake Maintenance Facility	A1AP402	157	71	0	42	48	54	61	68	501
Asset Preservation - Sunny Jim Maintenance Facility	A1AP403	57	183	0	44	51	57	64	72	528
Asset Preservation - Shops and Yards Total		381	1,449	24	335	383	433	486	542	4,032

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Chief Seattle Fireboat Rehabilitation						BCL/Program Code:		A1FL402		
Chief Seattle Fireboat Rehabilitation	A1FL402	10	3,289	0	0	0	0	0	0	3,298
Chief Seattle Fireboat Rehabilitation Total		10	3,289	0	0	0	0	0	0	3,298
Civic Center Plan - Seattle Municipal Tower, Airport Way Center, and Other Projects						BCL/Program Code:		A34200-2		
Civic Center Plan - Seattle Municipal Tower, Airport Way Center, and Other Projects	A34200-2	101,272	4,451	0	0	0	0	0	0	105,723
Civic Center Plan - Seattle Municipal Tower, Airport Way Center, and Other Projects Total		101,272	4,451	0	0	0	0	0	0	105,723
Collision Repair Facility						BCL/Program Code:		A51640		
Vehicle Refinishing Facility	A51640	2,500	2,138	0	0	0	0	0	0	4,638
Collision Repair Facility Total		2,500	2,138	0	0	0	0	0	0	4,638
Correctional Facility						BCL/Program Code:		A1PS3		
Corrections Capacity Planning	A1PS301	0	0	1,596	0	0	0	0	0	1,596
Correctional Facility Total		0	0	1,596	0	0	0	0	0	1,596
Emergency Fire Suppression Water Supply						BCL/Program Code:		A1FL302		
Emergency Fire Suppression Water Supply	A1FL302	607	213	0	0	0	0	0	0	820
Emergency Fire Suppression Water Supply Total		607	213	0	0	0	0	0	0	820
Emergency Generators						BCL/Program Code:		A16173		
Emergency Generators	A17068	2,003	260	300	0	0	0	0	0	2,563
Emergency Generators Total		2,003	260	300	0	0	0	0	0	2,563
Emergency Operations Center						BCL/Program Code:		A1FL301		
Emergency Operations Center	A1FL301	5,900	10,738	0	0	0	0	0	0	16,638
Emergency Operations Center Total		5,900	10,738	0	0	0	0	0	0	16,638

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Environmental Stewardship			BCL/Program Code:							A1GM3
Building Efficiency Program	A1GM30 6	0	0	5,000	0	0	0	0	0	5,000
Fire Station #2 Soil Remediation	A1GM30 5	0	500	0	0	0	0	0	0	500
Haller Lake Material Storage Covers	A1GM30 2	0	495	0	0	0	0	0	0	495
Oil Tank Decommissioning	A1GM30 4	0	100	0	0	0	0	0	0	100
Stormwater Management Plan Development	A1GM30 1	0	100	0	0	0	0	0	0	100
Environmental Stewardship Total		0	1,195	5,000	0	0	0	0	0	6,195
Fire Alarm Center			BCL/Program Code:							A1FL201
Fire Alarm Center	A1FL201	5,238	7,020	0	0	0	0	0	0	12,258
Fire Alarm Center Total		5,238	7,020	0	0	0	0	0	0	12,258
Fire Station 10			BCL/Program Code:							A1FL110
Fire Station 10	A1FL110	11,600	8,855	0	0	0	0	0	0	20,455
Fire Station 10 Total		11,600	8,855	0	0	0	0	0	0	20,455
Fire Station Renovations			BCL/Program Code:							A51542
Fire Station Renovations	A51542	3,777	504	0	0	0	0	0	0	4,281
Fire Station Renovations Total		3,777	504	0	0	0	0	0	0	4,281
Fire Stations - Land Acquisition			BCL/Program Code:							A1FL101
Fire Stations - Land Acquisition	A1FL101	13,078	3,774	0	0	0	0	0	0	16,852
Fire Stations - Land Acquisition Total		13,078	3,774	0	0	0	0	0	0	16,852
Garden of Remembrance			BCL/Program Code:							A51647
Garden of Remembrance	A51647	146	21	21	22	22	23	23	24	302
Garden of Remembrance Total		146	21	21	22	22	23	23	24	302

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General Government Facilities - Community-Based						BCL/Program Code:				A1GM2
Community-Based Facilities	A1GM20 1	67	190	0	0	0	0	0	0	257
Owner Improvements at Leased Facilities	A1GM20 5	0	700	1,037	200	210	221	232	243	2,843
General Government Facilities - Community-Based Total		67	890	1,037	200	210	221	232	243	3,100
General Government Facilities - General						BCL/Program Code:				A1GM1
Charles Street Yard Security Upgrades	A1GM10 9	0	0	600	0	0	0	0	0	600
Civic Center Spot Improvements	A1GM10 4	894	781	0	0	0	0	0	0	1,675
Computer Center Independent Cooling	A1GM10 7	0	1,600	0	0	0	0	0	0	1,600
Customer Requested Tenant Improvement Program	A1GM10 5	704	8,116	1,600	1,650	1,700	1,750	1,800	1,850	19,170
Fleet Garage Vehicle Lifts	A1GM11 0	0	0	2,689	0	0	0	0	0	2,689
General Government Facilities - General Total		1,598	10,497	4,889	1,650	1,700	1,750	1,800	1,850	25,734
Joint Training Facility						BCL/Program Code:				A1FL202
Joint Training Facility	A1FL202	25,732	7,925	0	0	0	0	0	0	33,657
Joint Training Facility Total		25,732	7,925	0	0	0	0	0	0	33,657

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Neighborhood Fire Stations						BCL/Program Code:				A1FL1
Fire Station 02	A1FL102	169	13,782	681	0	0	0	0	0	14,632
Fire Station 06	A1FL106	0	0	0	5,557	4,596	0	0	0	10,153
Fire Station 08	A1FL108	0	0	0	0	1,451	877	0	0	2,328
Fire Station 09	A1FL109	0	0	0	0	4,352	2,875	0	0	7,227
Fire Station 11	A1FL111	0	0	0	679	972	0	0	0	1,651
Fire Station 13	A1FL113	0	0	735	293	0	0	0	0	1,028
Fire Station 14	A1FL114	0	5,894	3,237	0	0	0	0	0	9,131
Fire Station 16	A1FL116	0	0	0	454	838	0	0	0	1,292
Fire Station 17	A1FL117	280	10,780	0	0	0	0	0	0	11,060
Fire Station 18	A1FL118	0	0	0	0	0	1,148	2,148	0	3,296
Fire Station 20	A1FL120	0	0	0	4,300	2,970	0	0	0	7,270
Fire Station 21	A1FL121	0	0	3,968	2,400	0	0	0	0	6,368
Fire Station 22	A1FL122	0	0	0	0	4,853	2,288	0	0	7,141
Fire Station 24	A1FL124	0	0	0	0	1,210	97	0	0	1,307
Fire Station 25	A1FL125	0	0	0	0	1,260	1,776	0	0	3,036
Fire Station 26	A1FL126	0	0	0	0	0	1,148	117	0	1,265
Fire Station 27	A1FL127	0	0	0	521	944	0	0	0	1,465
Fire Station 28	A1FL128	387	12,213	0	0	0	0	0	0	12,600
Fire Station 29	A1FL129	0	0	0	0	0	1,185	101	0	1,286
Fire Station 30	A1FL130	0	3,951	2,681	0	0	0	0	0	6,632
Fire Station 31	A1FL131	162	2,382	0	0	0	0	0	0	2,544
Fire Station 32	A1FL132	0	0	7,462	6,130	0	0	0	0	13,592
Fire Station 33	A1FL133	0	1,182	649	0	0	0	0	0	1,831
Fire Station 34	A1FL134	0	0	0	496	1,066	0	0	0	1,562
Fire Station 35	A1FL135	0	4,218	2,331	0	0	0	0	0	6,549
Fire Station 36	A1FL136	0	0	0	0	1,325	209	0	0	1,534
Fire Station 37	A1FL137	0	3,979	2,476	0	0	0	0	0	6,455
Fire Station 38	A1FL138	0	3,979	2,476	0	0	0	0	0	6,455
Fire Station 39	A1FL139	0	5,758	3,347	0	0	0	0	0	9,105
Fire Station 40	A1FL140	0	0	0	0	1,090	0	0	0	1,090
Fire Station 41	A1FL141	0	932	2,898	0	0	0	0	0	3,830
Fire Station	A1FL151	0	600	0	0	0	0	0	0	600
Emergency Generators										

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Neighborhood Fire Stations						BCL/Program Code:				A1FL1
Fire Station Improvement Debt Service	A1FL199	0	0	472	5,300	5,534	8,282	8,282	8,282	36,152
Neighborhood Fire Stations Total		998	69,650	33,413	26,130	32,461	19,885	10,648	8,282	201,467
Preliminary Engineering						BCL/Program Code:				A1GM4
Preliminary Engineering	A1GM401	0	125	125	125	125	125	125	125	875
Preliminary Engineering Total		0	125	125	125	125	125	125	125	875
Public Safety Facilities - Fire						BCL/Program Code:				A1PS2
Fire Department Headquarters Relocation	A1PS201	0	0	500	0	0	0	0	0	500
Fire Station Drainage Improvements	PS201	32	331	256	0	0	0	0	0	619
Public Safety Facilities - Fire Total		32	331	756	0	0	0	0	0	1,119
Public Safety Facilities - Police						BCL/Program Code:				A1PS1
Marine Emergency Response Facility	A1PS103	0	0	300	0	0	0	0	0	300
North Precinct Replacement	A1PS102	0	0	705	0	0	0	0	0	705
Police Facilities	A1PS101	1,741	1,059	0	0	0	0	0	0	2,800
Public Safety Facilities - Police Total		1,741	1,059	1,005	0	0	0	0	0	3,805
Regulatory Projects						BCL/Program Code:				A51921
Regulatory Projects	A51921	850	44	0	0	0	0	0	0	894
Regulatory Projects Total		850	44	0	0	0	0	0	0	894
Department Total		178,604	141,075	50,648	31,905	38,489	26,170	17,202	15,117	499,210

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