

# Fleets & Facilities

## Project Summary

BCL/Program Name & Project	Project ID	Life To Date	2007	2008	2009	2010	2011	2012	2013	Total
<b>Asset Preservation - Civic Core</b>						<b>BCL/Program Code:</b>				A1AP1
Asset Preservation - City Hall	A1AP101	172	886	0	469	493	517	543	570	<b>3,650</b>
<b>Asset Preservation - Civic Core Total</b>		<b>172</b>	<b>886</b>	<b>0</b>	<b>469</b>	<b>493</b>	<b>517</b>	<b>543</b>	<b>570</b>	<b>3,650</b>
<b>Asset Preservation - Public Safety Facilities</b>						<b>BCL/Program Code:</b>				A1AP6
Asset Preservation - Fire Stations	A1AP601	2	1,472	1,330	834	834	834	834	834	<b>6,974</b>
Asset Preservation - Other Facilities	A1AP603	0	224	0	41	47	54	60	67	<b>493</b>
Asset Preservation - Police Facilities	A1AP602	0	400	0	74	85	96	107	119	<b>881</b>
<b>Asset Preservation - Public Safety Facilities Total</b>		<b>2</b>	<b>2,096</b>	<b>1,330</b>	<b>949</b>	<b>966</b>	<b>984</b>	<b>1,001</b>	<b>1,020</b>	<b>8,348</b>
<b>Asset Preservation - Seattle Justice Center</b>						<b>BCL/Program Code:</b>				A1AP3
Asset Preservation - Seattle Justice Center	A1AP301	87	63	0	67	70	73	77	81	<b>518</b>
<b>Asset Preservation - Seattle Justice Center Total</b>		<b>87</b>	<b>63</b>	<b>0</b>	<b>67</b>	<b>70</b>	<b>73</b>	<b>77</b>	<b>81</b>	<b>518</b>
<b>Asset Preservation - Seattle Municipal Tower</b>						<b>BCL/Program Code:</b>				A1AP2
Asset Preservation - Seattle Municipal Tower	A1AP201	812	3,603	1,152	1,958	2,059	2,159	2,267	2,380	<b>16,390</b>
<b>Asset Preservation - Seattle Municipal Tower Total</b>		<b>812</b>	<b>3,603</b>	<b>1,152</b>	<b>1,958</b>	<b>2,059</b>	<b>2,159</b>	<b>2,267</b>	<b>2,380</b>	<b>16,390</b>
<b>Asset Preservation - Shops and Yards</b>						<b>BCL/Program Code:</b>				A1AP4
Asset Preservation - Airport Way Center	A1AP501	10	120	24	24	27	31	35	39	<b>310</b>
Asset Preservation - Charles Street Shops and Yards	A1AP401	156	1,075	0	225	257	291	326	363	<b>2,693</b>
Asset Preservation - Haller Lake Maintenance Facility	A1AP402	157	71	0	42	48	54	61	68	<b>501</b>
Asset Preservation - Sunny Jim Maintenance Facility	A1AP403	57	183	0	44	51	57	64	72	<b>528</b>
<b>Asset Preservation - Shops and Yards Total</b>		<b>381</b>	<b>1,449</b>	<b>24</b>	<b>335</b>	<b>383</b>	<b>433</b>	<b>486</b>	<b>542</b>	<b>4,032</b>

\*Amounts in thousands of dollars

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BCL/Program Name & Project	Project ID	Life To Date	2007	2008	2009	2010	2011	2012	2013	Total	
<b>Chief Seattle Fireboat Rehabilitation</b>										<b>BCL/Program Code:</b>	A1FL402
Chief Seattle Fireboat Rehabilitation	A1FL402	10	3,647	0	0	0	0	0	0	<b>3,657</b>	
<b>Chief Seattle Fireboat Rehabilitation Total</b>		<b>10</b>	<b>3,647</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,657</b>	
<b>Civic Center Plan - Seattle Municipal Tower, Airport Way Center, and Other Projects</b>										<b>BCL/Program Code:</b>	A34200-2
Civic Center Plan - Seattle Municipal Tower, Airport Way Center, and Other Projects	A34200-2	101,272	4,451	0	0	0	0	0	0	<b>105,723</b>	
<b>Civic Center Plan - Seattle Municipal Tower, Airport Way Center, and Other Projects Total</b>		<b>101,272</b>	<b>4,451</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105,723</b>	
<b>Collision Repair Facility</b>										<b>BCL/Program Code:</b>	A51640
Vehicle Refinishing Facility	A51640	2,500	2,138	0	0	0	0	0	0	<b>4,638</b>	
<b>Collision Repair Facility Total</b>		<b>2,500</b>	<b>2,138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,638</b>	
<b>Correctional Facility</b>										<b>BCL/Program Code:</b>	A1PS3
Corrections Capacity Planning	A1PS301	0	0	1,596	0	0	0	0	0	<b>1,596</b>	
<b>Correctional Facility Total</b>		<b>0</b>	<b>0</b>	<b>1,596</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,596</b>	
<b>Emergency Fire Suppression Water Supply</b>										<b>BCL/Program Code:</b>	A1FL302
Emergency Fire Suppression Water Supply	A1FL302	607	213	0	0	0	0	0	0	<b>820</b>	
<b>Emergency Fire Suppression Water Supply Total</b>		<b>607</b>	<b>213</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>820</b>	
<b>Emergency Generators</b>										<b>BCL/Program Code:</b>	A16173
Emergency Generators	A17068	2,003	260	300	0	0	0	0	0	<b>2,563</b>	
<b>Emergency Generators Total</b>		<b>2,003</b>	<b>260</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,563</b>	
<b>Emergency Operations Center</b>										<b>BCL/Program Code:</b>	A1FL301
Emergency Operations Center	A1FL301	5,900	10,738	0	0	0	0	0	0	<b>16,638</b>	
<b>Emergency Operations Center Total</b>		<b>5,900</b>	<b>10,738</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,638</b>	

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BCL/Program Name & Project	Project ID	Life To Date	2007	2008	2009	2010	2011	2012	2013	Total	
<b>Environmental Stewardship</b>										<b>BCL/Program Code:</b>	A1GM3
Fire Station #2 Soil Remediation	A1GM30 5	0	500	0	0	0	0	0	0	<b>500</b>	
Green Building Revolving Fund	A1GM30 6	0	0	4,000	0	0	0	0	0	<b>4,000</b>	
Haller Lake Material Storage Covers	A1GM30 2	0	495	0	0	0	0	0	0	<b>495</b>	
Oil Tank Decommissioning	A1GM30 4	0	100	0	0	0	0	0	0	<b>100</b>	
Stormwater Management Plan Development	A1GM30 1	0	100	0	0	0	0	0	0	<b>100</b>	
<b>Environmental Stewardship Total</b>		<b>0</b>	<b>1,195</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,195</b>	
<b>Fire Alarm Center</b>										<b>BCL/Program Code:</b>	A1FL201
Fire Alarm Center	A1FL201	5,238	7,020	0	0	0	0	0	0	<b>12,258</b>	
<b>Fire Alarm Center Total</b>		<b>5,238</b>	<b>7,020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,258</b>	
<b>Fire Station 10</b>										<b>BCL/Program Code:</b>	A1FL110
Fire Station 10	A1FL110	11,600	8,855	0	0	0	0	0	0	<b>20,455</b>	
<b>Fire Station 10 Total</b>		<b>11,600</b>	<b>8,855</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,455</b>	
<b>Fire Station Renovations</b>										<b>BCL/Program Code:</b>	A51542
Fire Station Renovations	A51542	3,777	504	0	0	0	0	0	0	<b>4,281</b>	
<b>Fire Station Renovations Total</b>		<b>3,777</b>	<b>504</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,281</b>	
<b>Fire Stations - Land Acquisition</b>										<b>BCL/Program Code:</b>	A1FL101
Fire Stations - Land Acquisition	A1FL101	13,078	3,774	0	0	0	0	0	0	<b>16,852</b>	
<b>Fire Stations - Land Acquisition Total</b>		<b>13,078</b>	<b>3,774</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,852</b>	
<b>Garden of Remembrance</b>										<b>BCL/Program Code:</b>	A51647
Garden of Remembrance	A51647	146	21	21	22	22	23	23	24	<b>302</b>	
<b>Garden of Remembrance Total</b>		<b>146</b>	<b>21</b>	<b>21</b>	<b>22</b>	<b>22</b>	<b>23</b>	<b>23</b>	<b>24</b>	<b>302</b>	

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BCL/Program Name & Project	Project ID	Life To Date	2007	2008	2009	2010	2011	2012	2013	Total
<b>General Government Facilities - Community-Based</b>						<b>BCL/Program Code:</b>				A1GM2
Community-Based Facilities	A1GM20 1	67	190	0	0	0	0	0	0	257
Owner Improvements at Leased Facilities	A1GM20 5	0	700	1,037	200	210	221	232	243	2,843
<b>General Government Facilities - Community-Based Total</b>		<b>67</b>	<b>890</b>	<b>1,037</b>	<b>200</b>	<b>210</b>	<b>221</b>	<b>232</b>	<b>243</b>	<b>3,100</b>
<b>General Government Facilities - General</b>						<b>BCL/Program Code:</b>				A1GM1
Charles Street Yard Security Upgrades	A1GM10 9	0	0	600	0	0	0	0	0	600
Civic Center Spot Improvements	A1GM10 4	894	781	0	0	0	0	0	0	1,675
Computer Center Independent Cooling	A1GM10 7	0	1,600	0	0	0	0	0	0	1,600
Customer Requested Tenant Improvement Program	A1GM10 5	704	8,116	1,600	1,650	1,700	1,750	1,800	1,850	19,170
Fleet Garage Vehicle Lifts	A1GM11 0	0	0	2,689	0	0	0	0	0	2,689
<b>General Government Facilities - General Total</b>		<b>1,598</b>	<b>10,497</b>	<b>4,889</b>	<b>1,650</b>	<b>1,700</b>	<b>1,750</b>	<b>1,800</b>	<b>1,850</b>	<b>25,734</b>
<b>Joint Training Facility</b>						<b>BCL/Program Code:</b>				A1FL202
Joint Training Facility	A1FL202	25,732	7,925	0	0	0	0	0	0	33,657
<b>Joint Training Facility Total</b>		<b>25,732</b>	<b>7,925</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,657</b>

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BCL/Program Name & Project	Project ID	Life To Date	2007	2008	2009	2010	2011	2012	2013	Total
<b>Neighborhood Fire Stations</b>			<b>BCL/Program Code:</b>							A1FL1
Fire Station 02	A1FL102	169	13,782	681	0	0	0	0	0	<b>14,632</b>
Fire Station 06	A1FL106	0	0	0	5,557	4,596	0	0	0	<b>10,153</b>
Fire Station 08	A1FL108	0	0	0	0	1,451	877	0	0	<b>2,328</b>
Fire Station 09	A1FL109	0	4,352	0	0	0	2,875	0	0	<b>7,227</b>
Fire Station 11	A1FL111	0	0	0	679	972	0	0	0	<b>1,651</b>
Fire Station 13	A1FL113	0	0	735	293	0	0	0	0	<b>1,028</b>
Fire Station 14	A1FL114	0	5,894	3,237	0	0	0	0	0	<b>9,131</b>
Fire Station 16	A1FL116	0	0	0	454	838	0	0	0	<b>1,292</b>
Fire Station 17	A1FL117	280	10,780	0	0	0	0	0	0	<b>11,060</b>
Fire Station 18	A1FL118	0	0	0	0	0	1,148	2,148	0	<b>3,296</b>
Fire Station 20	A1FL120	0	0	0	4,300	2,970	0	0	0	<b>7,270</b>
Fire Station 21	A1FL121	0	0	3,968	2,400	0	0	0	0	<b>6,368</b>
Fire Station 22	A1FL122	0	0	0	0	4,853	2,288	0	0	<b>7,141</b>
Fire Station 24	A1FL124	0	0	0	0	1,210	97	0	0	<b>1,307</b>
Fire Station 25	A1FL125	0	0	0	0	1,260	1,776	0	0	<b>3,036</b>
Fire Station 26	A1FL126	0	0	0	0	0	1,148	117	0	<b>1,265</b>
Fire Station 27	A1FL127	0	0	0	521	944	0	0	0	<b>1,465</b>
Fire Station 28	A1FL128	387	12,213	0	0	0	0	0	0	<b>12,600</b>
Fire Station 29	A1FL129	0	0	0	0	0	1,185	101	0	<b>1,286</b>
Fire Station 30	A1FL130	0	3,951	2,681	0	0	0	0	0	<b>6,632</b>
Fire Station 31	A1FL131	162	2,382	0	0	0	0	0	0	<b>2,544</b>
Fire Station 32	A1FL132	0	0	7,462	6,130	0	0	0	0	<b>13,592</b>
Fire Station 33	A1FL133	0	1,182	649	0	0	0	0	0	<b>1,831</b>
Fire Station 34	A1FL134	0	0	0	496	1,066	0	0	0	<b>1,562</b>
Fire Station 35	A1FL135	0	4,218	2,331	0	0	0	0	0	<b>6,549</b>
Fire Station 36	A1FL136	0	0	0	0	1,325	209	0	0	<b>1,534</b>
Fire Station 37	A1FL137	0	3,979	2,476	0	0	0	0	0	<b>6,455</b>
Fire Station 38	A1FL138	0	3,979	2,476	0	0	0	0	0	<b>6,455</b>
Fire Station 39	A1FL139	0	5,758	3,347	0	0	0	0	0	<b>9,105</b>
Fire Station 40	A1FL140	0	0	0	0	1,090	0	0	0	<b>1,090</b>
Fire Station 41	A1FL141	0	932	2,898	0	0	0	0	0	<b>3,830</b>
Fire Station Emergency Generators	A1FL151	0	607	0	0	0	0	0	0	<b>607</b>

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<b>Neighborhood Fire Stations</b>						<b>BCL/Program Code:</b>				A1FL1
Fire Station Improvement Debt Service	A1FL199	0	0	472	5,300	5,534	8,282	8,282	8,282	<b>36,152</b>
<b>Neighborhood Fire Stations Total</b>		<b>998</b>	<b>74,008</b>	<b>33,413</b>	<b>26,130</b>	<b>28,109</b>	<b>19,885</b>	<b>10,648</b>	<b>8,282</b>	<b>201,474</b>
<b>Preliminary Engineering</b>						<b>BCL/Program Code:</b>				A1GM4
Preliminary Engineering	A1GM401	0	125	125	125	125	125	125	125	<b>875</b>
<b>Preliminary Engineering Total</b>		<b>0</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>875</b>
<b>Public Safety Facilities - Fire</b>						<b>BCL/Program Code:</b>				A1PS2
Fire Department Headquarters Relocation	A1PS201	0	0	500	0	0	0	0	0	<b>500</b>
Fire Station Drainage Improvements	PS201	32	331	256	0	0	0	0	0	<b>619</b>
<b>Public Safety Facilities - Fire Total</b>		<b>32</b>	<b>331</b>	<b>756</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,119</b>
<b>Public Safety Facilities - Police</b>						<b>BCL/Program Code:</b>				A1PS1
Marine Emergency Response Facility	A1PS103	0	0	300	0	0	0	0	0	<b>300</b>
North Precinct Replacement	A1PS102	0	0	705	0	0	0	0	0	<b>705</b>
Police Facilities	A1PS101	1,741	1,059	0	0	0	0	0	0	<b>2,800</b>
<b>Public Safety Facilities - Police Total</b>		<b>1,741</b>	<b>1,059</b>	<b>1,005</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,805</b>
<b>Regulatory Projects</b>						<b>BCL/Program Code:</b>				A51921
Regulatory Projects	A51921	850	44	0	0	0	0	0	0	<b>894</b>
<b>Regulatory Projects Total</b>		<b>850</b>	<b>44</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>894</b>
<b>Department Total</b>		<b>178,604</b>	<b>145,792</b>	<b>49,648</b>	<b>31,905</b>	<b>34,137</b>	<b>26,170</b>	<b>17,202</b>	<b>15,117</b>	<b>498,576</b>

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