

# SPU - Technology Projects

## Fund Summary

<b>Fund Name</b>	<b>LTD</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>Total</b>
SPU Drainage and Wastewater Fund	9,366	3,605	3,810	3,971	3,953	4,052	4,155	4,257	<b>37,169</b>
SPU Solid Waste Fund	5,399	1,418	1,569	1,226	1,633	1,546	1,584	1,625	<b>16,000</b>
SPU Water Fund	14,950	4,294	5,721	6,087	6,160	6,313	6,471	6,634	<b>56,630</b>
<b>Department Total</b>	<b>29,715</b>	<b>9,317</b>	<b>11,100</b>	<b>11,284</b>	<b>11,746</b>	<b>11,911</b>	<b>12,210</b>	<b>12,516</b>	<b>109,799</b>

*Note: Additional allocations for the SPU Drainage and Wastewater Fund are shown in the SPU - Technology section of this document.*

*\*Amounts in thousands of dollars*

**2007-2012 Proposed Capital Improvement Program**

