

Fund Summary

Fund Name	LTD	2006	2007	2008	2009	2010	2011	2012	Total
SPU Water Fund	337,267	72,572	104,246	70,222	77,846	65,131	64,338	63,974	855,595
Department Total	337,267	72,572	104,246	70,222	77,846	65,131	64,338	63,974	855,595

Note: Additional allocations for the SPU Water Fund are shown in the SPU - Technology section of this document.

**Amounts in thousands of dollars*

