

Summary Tables

REVENUE SUMMARY BY SOURCE (in thousands of dollars)

GENERAL SUBFUND

Revenue Source	2004 Actual	2005 Adopted	2005 Revised	2006 Endorsed	2006 Proposed
Total Taxes	564,305	584,620	598,203	601,098	614,759
Licenses and Permits	11,097	12,455	13,988	12,460	12,671
Parking Meters/Meter Hoods	12,107	15,635	15,202	17,165	16,704
Court Fines	17,660	16,500	16,500	16,500	15,805
Interest Income	1,964	1,291	1,795	1,591	1,545
Revenue from Other Public Entities	21,285	10,126	11,238	10,004	11,016
Service Charges & Reimbursements	38,739	40,035	40,132	37,725	38,065
All Else	691	898	1,298	940	1,260
Total: Revenue & Other Financing Sources	\$667,849	\$681,559	\$698,356	\$697,483	\$711,825
Interfund Transfers	14,559	4,353	4,338	912	882
Total, General Subfund	\$682,408	\$685,912	\$702,694	\$698,395	\$712,707