

Library

Project Summary

BCL/Program Name & Project	Project ID	Life To Date	2005	2006	2007	2008	2009	2010	2011	Total
Book Collections for New Branches						BCL/Program Code:				BLMAT
Book Collections for New Branches	BLMAT	433	512	0	0	0	0	0	0	945
Total for BCL	Book Collections for New Branches	433	512	0	0	0	0	0	0	945
Broadview Library Expansion						BCL/Program Code:				BLBRO1
Broadview Library Expansion	BLBRO1	600	1,812	1,814	0	0	0	0	0	4,226
Total for BCL	Broadview Library Expansion	600	1,812	1,814	0	0	0	0	0	4,226
Douglass-Truth Library Expansion						BCL/Program Code:				BLDTH1
Douglass-Truth Library Expansion	BLDTH1	636	5,997	0	0	0	0	0	0	6,633
Total for BCL	Douglass-Truth Library Expansion	636	5,997	0	0	0	0	0	0	6,633
Historic Building Renovations						BCL/Program Code:				B401102
Historic Building Renovations	B401102	30	40	0	0	0	0	0	0	70
Total for BCL	Historic Building Renovations	30	40	0	0	0	0	0	0	70
Lake City Library Expansion/New Neighborhood Service Center						BCL/Program Code:				BLLCY1
Lake City Library Expansion/New Neighborhood Service Center	BLLCY1	2,979	1,762	0	0	0	0	0	0	4,741
Total for BCL	Lake City Library Expansion/New Neighborhood Service Center	2,979	1,762	0	0	0	0	0	0	4,741

*Amounts in thousands of dollars

2006-2011 Proposed Capital Improvement Program

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Library Building Improvements						BCL/Program Code:				B401104
Library Building Improvements	B401104	95	198	0	0	0	0	0	0	293
Total for BCL	Library Building Improvements	95	198	0	0	0	0	0	0	293
Library Building Renovations						BCL/Program Code:				B401103
Library Building Renovations	B401103	376	549	0	0	0	0	0	0	925
Total for BCL	Library Building Renovations	376	549	0	0	0	0	0	0	925
Library Grounds Maintenance						BCL/Program Code:				B401101
Library Grounds Maintenance	B401101	28	108	0	0	0	0	0	0	136
Total for BCL	Library Grounds Maintenance	28	108	0	0	0	0	0	0	136
Madrona Library Renovation						BCL/Program Code:				BLMGM
Madrona Library Renovation	BLMGM	0	260	0	0	0	0	0	0	260
Total for BCL	Madrona Library Renovation	0	260	0	0	0	0	0	0	260
Magnolia Library Renovation						BCL/Program Code:				BLMAG
Magnolia Library Renovation	BLMAG	0	567	287	0	0	0	0	0	854
Total for BCL	Magnolia Library Renovation	0	567	287	0	0	0	0	0	854
Montlake Library Replacement						BCL/Program Code:				BLMON1
Montlake Library Replacement	BLMON1	1,811	2,371	0	0	0	0	0	0	4,182
Total for BCL	Montlake Library Replacement	1,811	2,371	0	0	0	0	0	0	4,182

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2006-2011 Proposed Capital Improvement Program

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Northgate - Construction of New Branch						BCL/Program Code:				B2NGT1
Northgate - Construction of New Branch	B2NGT1	2,227	5,566	0	0	0	0	0	0	7,793
Total for BCL	Northgate - Construction of New Branch	2,227	5,566	0	0	0	0	0	0	7,793
Opportunity Fund for Neighborhood Library Projects						BCL/Program Code:				BLOPT
Opportunity Fund for Neighborhood Library Projects	BLOPT	777	3,224	1,000	999	0	0	0	0	6,000
Total for BCL	Opportunity Fund for Neighborhood Library Projects	777	3,224	1,000	999	0	0	0	0	6,000
Project Planning and Management						BCL/Program Code:				BC31910
Project Planning and Management	BC31910	7,293	2,664	1,001	294	0	0	0	0	11,252
Total for BCL	Project Planning and Management	7,293	2,664	1,001	294	0	0	0	0	11,252
Queen Anne Library Renovation						BCL/Program Code:				BLQNA
Queen Anne Library Renovation	BLQNA	0	184	359	0	0	0	0	0	543
Total for BCL	Queen Anne Library Renovation	0	184	359	0	0	0	0	0	543
Southwest Library Expansion						BCL/Program Code:				BLSWT
Southwest Library Expansion	BLSWT	442	4,953	0	0	0	0	0	0	5,395
Total for BCL	Southwest Library Expansion	442	4,953	0	0	0	0	0	0	5,395
Storage and Transfer of Library Materials						BCL/Program Code:				BLMOV1
Storage and Transfer of Library Materials	BLMOV1	955	320	0	0	0	0	0	0	1,275
Total for BCL	Storage and Transfer of Library Materials	955	320	0	0	0	0	0	0	1,275

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Technology Enhancements - Branches						BCL/Program Code:			BLBTECH1	
Technology Enhancements - Branches	BLBTEC H1	5,912	3,138	0	0	0	0	0	0	9,050
Total for BCL	Technology Enhancements - Branches	5,912	3,138	0	0	0	0	0	0	9,050
University Library Renovation						BCL/Program Code:			BLUNI	
University Library Renovation	BLUNI	0	771	0	0	0	0	0	0	771
Total for BCL	University Library Renovation	0	771	0	0	0	0	0	0	771
Department Total		24,594	34,996	4,461	1,293	0	0	0	0	65,344

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