

# SPU - Technology Projects

## Project Summary

BCL/Program Name & Project	Project ID	Life To Date	2005	2006	2007	2008	2009	2010	2011	Total
<b>Technology</b>										<b>C510B</b>
Asset Management - Technology	C5201	4,869	705	1,305	1,429	1,286	475	350	116	<b>10,535</b>
Capital Planning & Development - Technology	C5205	0	0	0	206	2,365	2,857	3,824	6,469	<b>15,721</b>
Corporate Management - Technology	C5202	1,977	3,696	1,414	1,345	476	367	1,729	504	<b>11,508</b>
Customer Management - Technology	C5203	6,729	1,861	2,159	618	530	2,913	523	463	<b>15,796</b>
Operations Management - Technology	C5204	1,250	1,150	1,055	697	223	503	574	348	<b>5,800</b>
Project Management - Technology	C5206	4,626	1,149	1,209	2,566	1,415	1,210	1,182	0	<b>13,357</b>
Technology Infrastructure	C5207	6,936	1,529	1,790	1,292	1,785	0	395	927	<b>14,654</b>
<b>Technology Total</b>		<b>26,387</b>	<b>10,090</b>	<b>8,932</b>	<b>8,153</b>	<b>8,080</b>	<b>8,325</b>	<b>8,577</b>	<b>8,827</b>	<b>87,371</b>
<b>Department Total</b>		<b>26,387</b>	<b>10,090</b>	<b>8,932</b>	<b>8,153</b>	<b>8,080</b>	<b>8,325</b>	<b>8,577</b>	<b>8,827</b>	<b>87,371</b>

\*Amounts in thousands of dollars

**2006-2011 Adopted Capital Improvement Program**