

# SPU - Technology Projects

## Project Summary

BCL Name/Project	Project ID	LTD	2004	2005	2006	2007	2008	2009	2010	Total
<b>Technology</b>							<b>BCL Code:</b>			C510B
Asset Management - Technology	C5201	2,959	2,207	705	976	581	611	469	342	<b>8,850</b>
Capital Planning & Development - Technology	C5205	0	0	0	0	2,468	2,020	3,350	5,192	<b>13,030</b>
Corporate Management - Technology	C5202	1,108	1,039	3,111	1,407	1,001	504	361	370	<b>8,901</b>
Customer Management – Technology	C5203	3,524	3,427	1,531	1,428	15	1,277	2,009	513	<b>13,724</b>
Operations Management - Technology	C5204	376	1,615	1,150	720	672	142	495	110	<b>5,280</b>
Project Management - Technology	C5206	3,338	1,563	1,149	1,522	1,782	1,422	1,191	1,159	<b>13,126</b>
Technology Infrastructure	C5207	5,783	1,856	1,529	1,270	975	1,706	0	387	<b>13,506</b>
<b>Technology Total</b>		<b>17,088</b>	<b>11,707</b>	<b>9,175</b>	<b>7,323</b>	<b>7,494</b>	<b>7,682</b>	<b>7,875</b>	<b>8,073</b>	<b>76,417</b>
<b>Department Total</b>		<b>17,088</b>	<b>11,707</b>	<b>9,175</b>	<b>7,323</b>	<b>7,494</b>	<b>7,682</b>	<b>7,875</b>	<b>8,073</b>	<b>76,417</b>

*\*Amounts in thousands of dollars*

**2005-2010 Proposed Capital Improvement Program**

