

Fleets & Facilities

Project Summary

BCL Name/Project	Project ID	LTD	2004	2005	2006	2007	2008	2009	2010	Total
Asset Preservation - City Hall							BCL Code:		A1AP1	
City Hall - Asset Preservation	A1AP10 1	0	0	250	0	0	0	0	0	250
Asset Preservation - City Hall Total		0	0	250	0	0	0	0	0	250
Asset Preservation - Fire Stations							BCL Code:		A1AP6	
Fire Stations - Asset Preservation	A1AP60 1	0	0	200	200	0	0	0	0	400
Asset Preservation - Fire Stations Total		0	0	200	200	0	0	0	0	400
Asset Preservation - Seattle Justice Center							BCL Code:		A1AP3	
Seattle Justice Center - Asset Preservation	A1AP30 1	0	0	150	0	0	0	0	0	150
Asset Preservation - Seattle Justice Center Total		0	0	150	0	0	0	0	0	150
Asset Preservation - Seattle Municipal Tower							BCL Code:		A1AP2	
Seattle Municipal Tower - Asset Preservation	A1AP20 1	0	0	1,600	2,025	0	0	0	0	3,625
Asset Preservation - Seattle Municipal Tower Total		0	0	1,600	2,025	0	0	0	0	3,625
Asset Preservation - Shops and Yards - Fleets							BCL Code:		A1AP4	
Charles Street Maintenance Facility - Asset Preservation	A1AP40 1	0	0	245	465	0	0	0	0	710
DoIT Radio Shop - Asset Preservation	A1AP40 4	0	0	117	0	0	0	0	0	117
Haller Lake Maintenance Facility - Asset Preservation	A1AP40 2	0	0	228	0	0	0	0	0	228
Sunny Jim Maintenance Facility - Asset Preservation	A1AP40 3	0	0	40	200	0	0	0	0	240
Asset Preservation - Shops and Yards - Fleets Total		0	0	630	665	0	0	0	0	1,295

*Amounts in thousands of dollars

2005-2010 Proposed Capital Improvement Program

Fleets & Facilities

Project Summary

BCL Name/Project	Project ID	LTD	2004	2005	2006	2007	2008	2009	2010	Total
Asset Preservation - Shops and Yards - Shops							BCL Code:		A1AP5	
Park 90/5 Maintenance Facility - Asset Preservation	A1AP50 1	0	0	80	0	0	0	0	0	80
Asset Preservation - Shops and Yards - Shops Total		0	0	80	0	0	0	0	0	80
CBRNE Response Vessel							BCL Code:		A1FL403	
CBRNE Response Vessel	A1FL403	0	1,710	0	0	0	0	0	0	1,710
CBRNE Response Vessel Total		0	1,710	0	0	0	0	0	0	1,710
Charles Street Maintenance Facility - Vactor Building							BCL Code:		A51679	
Charles Street Maintenance Facility - Vactor Building	A51679	535	2,533	(1,100)	0	0	0	0	0	1,968
Charles Street Maintenance Facility - Vactor Building Total		535	2,533	(1,100)	0	0	0	0	0	1,968
Chief Seattle Fireboat Rehabilitation							BCL Code:		A1FL402	
Chief Seattle Fireboat Rehabilitation	A1FL402	0	0	0	2,700	0	0	0	0	2,700
Chief Seattle Fireboat Rehabilitation Total		0	0	0	2,700	0	0	0	0	2,700
City Hall							BCL Code:		A34200-1	
City Hall	A34200-1	71,110	1,746	0	0	0	0	0	0	72,856
City Hall Total		71,110	1,746	0	0	0	0	0	0	72,856
Civic Center Plan - Key Tower, Park 90/5, and Other Projects							BCL Code:		A34200-2	
Civic Center Plan - Key Tower, Park 90/5, and Other Projects	A34200-2	63,459	35,331	0	0	0	0	0	0	98,790
Civic Center Plan - Key Tower, Park 90/5, and Other Projects Total		63,459	35,331	0	0	0	0	0	0	98,790
Earthquake Repair - Park 90/5							BCL Code:		A12930E	
Earthquake Repair - Park 90/5	A12930E	9,470	3,230	0	0	0	0	0	0	12,700
Earthquake Repair - Park 90/5 Total		9,470	3,230	0	0	0	0	0	0	12,700

*Amounts in thousands of dollars

2005-2010 Proposed Capital Improvement Program

Fleets & Facilities

Project Summary

BCL Name/Project	Project ID	LTD	2004	2005	2006	2007	2008	2009	2010	Total
Emergency Community Disaster Supplies							BCL Code:		A1FL303	
Emergency Community Disaster Supplies	A1FL303	0	760	0	0	0	0	0	0	760
Emergency Community Disaster Supplies Total		0	760	0	0	0	0	0	0	760
Emergency Community Shelters Power Supply							BCL Code:		A1FL304	
Emergency Community Shelters Power Supply	A1FL304	0	480	0	0	0	0	0	0	480
Emergency Community Shelters Power Supply Total		0	480	0	0	0	0	0	0	480
Emergency Fire Suppression Water Supply							BCL Code:		A1FL302	
Emergency Fire Suppression Water Supply	A1FL302	0	820	0	0	0	0	0	0	820
Emergency Fire Suppression Water Supply Total		0	820	0	0	0	0	0	0	820
Emergency Generators							BCL Code:		A16173	
Emergency Generators	A16173	2,134	437	0	0	0	0	0	0	2,571
Emergency Generators Total		2,134	437	0	0	0	0	0	0	2,571
Emergency Operations Center							BCL Code:		A1FL301	
Emergency Operations Center	A1FL301	0	16,638	0	0	0	0	0	0	16,638
Emergency Operations Center Total		0	16,638	0	0	0	0	0	0	16,638
Fire Alarm Center							BCL Code:		A1FL201	
Fire Alarm Center	A1FL201	0	12,258	0	0	0	0	0	0	12,258
Fire Alarm Center Total		0	12,258	0	0	0	0	0	0	12,258
Fire Station 02							BCL Code:		A1FL102	
Fire Station 02	A1FL102	0	0	0	6,694	0	681	0	0	7,375
Fire Station 02 Total		0	0	0	6,694	0	681	0	0	7,375
Fire Station 06							BCL Code:		A1FL106	
Fire Station 06	A1FL106	0	0	0	0	5,557	0	0	0	5,557
Fire Station 06 Total		0	0	0	0	5,557	0	0	0	5,557
Fire Station 08							BCL Code:		A1FL108	
Fire Station 08	A1FL108	0	0	0	0	0	0	0	1,451	1,451
Fire Station 08 Total		0	0	0	0	0	0	0	1,451	1,451

*Amounts in thousands of dollars

2005-2010 Proposed Capital Improvement Program

Fleets & Facilities

Project Summary

BCL Name/Project	Project ID	LTD	2004	2005	2006	2007	2008	2009	2010	Total
Fire Station 09										BCL Code: A1FL109
Fire Station 09	A1FL109	0	0	0	0	0	0	0	4,352	4,352
Fire Station 09 Total		0	0	0	0	0	0	0	4,352	4,352
Fire Station 10										BCL Code: A1FL110
Fire Station 10	A1FL110	0	13,805	0	0	0	0	0	0	13,805
Fire Station 10 Total		0	13,805	0	0	0	0	0	0	13,805
Fire Station 11										BCL Code: A1FL111
Fire Station 11	A1FL111	0	0	0	0	0	0	679	699	1,378
Fire Station 11 Total		0	0	0	0	0	0	679	699	1,378
Fire Station 13										BCL Code: A1FL113
Fire Station 13	A1FL113	0	0	0	0	0	209	526	0	735
Fire Station 13 Total		0	0	0	0	0	209	526	0	735
Fire Station 14										BCL Code: A1FL114
Fire Station 14	A1FL114	0	0	0	0	5,794	0	0	0	5,794
Fire Station 14 Total		0	0	0	0	5,794	0	0	0	5,794
Fire Station 16										BCL Code: A1FL116
Fire Station 16	A1FL116	0	0	0	0	0	0	454	468	922
Fire Station 16 Total		0	0	0	0	0	0	454	468	922
Fire Station 17										BCL Code: A1FL117
Fire Station 17	A1FL117	0	0	0	4,103	0	0	0	0	4,103
Fire Station 17 Total		0	0	0	4,103	0	0	0	0	4,103
Fire Station 20										BCL Code: A1FL120
Fire Station 20	A1FL120	0	0	0	0	0	0	4,300	0	4,300
Fire Station 20 Total		0	0	0	0	0	0	4,300	0	4,300
Fire Station 21										BCL Code: A1FL121
Fire Station 21	A1FL121	0	0	0	0	0	0	3,968	0	3,968
Fire Station 21 Total		0	0	0	0	0	0	3,968	0	3,968
Fire Station 22										BCL Code: A1FL122
Fire Station 22	A1FL122	0	0	0	0	0	0	0	4,853	4,853
Fire Station 22 Total		0	0	0	0	0	0	0	4,853	4,853
Fire Station 24										BCL Code: A1FL124
Fire Station 24	A1FL124	0	0	0	0	0	0	0	1,210	1,210
Fire Station 24 Total		0	0	0	0	0	0	0	1,210	1,210

*Amounts in thousands of dollars

2005-2010 Proposed Capital Improvement Program

Fleets & Facilities

Project Summary

BCL Name/Project	Project ID	LTD	2004	2005	2006	2007	2008	2009	2010	Total
Fire Station 25										BCL Code: A1FL125
Fire Station 25	A1FL125	0	0	0	0	0	0	0	1,260	1,260
Fire Station 25 Total		0	0	0	0	0	0	0	1,260	1,260
Fire Station 27										BCL Code: A1FL127
Fire Station 27	A1FL127	0	0	0	0	0	0	521	536	1,057
Fire Station 27 Total		0	0	0	0	0	0	521	536	1,057
Fire Station 28										BCL Code: A1FL128
Fire Station 28	A1FL128	0	0	0	6,274	0	0	0	0	6,274
Fire Station 28 Total		0	0	0	6,274	0	0	0	0	6,274
Fire Station 30										BCL Code: A1FL130
Fire Station 30	A1FL130	0	0	0	0	0	3,951	0	0	3,951
Fire Station 30 Total		0	0	0	0	0	3,951	0	0	3,951
Fire Station 31										BCL Code: A1FL131
Fire Station 31	A1FL131	0	0	0	2,122	0	0	0	0	2,122
Fire Station 31 Total		0	0	0	2,122	0	0	0	0	2,122
Fire Station 32										BCL Code: A1FL132
Fire Station 32	A1FL132	0	0	0	0	0	7,462	0	0	7,462
Fire Station 32 Total		0	0	0	0	0	7,462	0	0	7,462
Fire Station 33										BCL Code: A1FL133
Fire Station 33	A1FL133	0	0	0	0	1,082	0	0	0	1,082
Fire Station 33 Total		0	0	0	0	1,082	0	0	0	1,082
Fire Station 34										BCL Code: A1FL134
Fire Station 34	A1FL134	0	0	0	0	0	0	496	510	1,006
Fire Station 34 Total		0	0	0	0	0	0	496	510	1,006
Fire Station 35										BCL Code: A1FL135
Fire Station 35	A1FL135	0	0	0	0	4,218	0	0	0	4,218
Fire Station 35 Total		0	0	0	0	4,218	0	0	0	4,218
Fire Station 36										BCL Code: A1FL136
Fire Station 36	A1FL136	0	0	0	0	0	0	0	1,325	1,325
Fire Station 36 Total		0	0	0	0	0	0	0	1,325	1,325
Fire Station 37										BCL Code: A1FL137
Fire Station 37	A1FL137	0	0	0	0	3,979	0	0	0	3,979
Fire Station 37 Total		0	0	0	0	3,979	0	0	0	3,979

*Amounts in thousands of dollars

2005-2010 Proposed Capital Improvement Program

Fleets & Facilities

Project Summary

BCL Name/Project	Project ID	LTD	2004	2005	2006	2007	2008	2009	2010	Total
Fire Station 38							BCL Code:		A1FL138	
Fire Station 38	A1FL138	0	0	0	0	3,979	0	0	0	3,979
Fire Station 38 Total		0	0	0	0	3,979	0	0	0	3,979
Fire Station 39							BCL Code:		A1FL139	
Fire Station 39	A1FL139	0	0	0	0	5,758	0	0	0	5,758
Fire Station 39 Total		0	0	0	0	5,758	0	0	0	5,758
Fire Station 40							BCL Code:		A1FL140	
Fire Station 40	A1FL140	0	0	0	0	0	0	0	1,217	1,217
Fire Station 40 Total		0	0	0	0	0	0	0	1,217	1,217
Fire Station 41							BCL Code:		A1FL141	
Fire Station 41	A1FL141	0	0	0	0	832	1,287	0	0	2,119
Fire Station 41 Total		0	0	0	0	832	1,287	0	0	2,119
Fire Station Renovations							BCL Code:		A51542	
Fire Station Renovations	A51542	3,087	1,468	(1,100)	381	0	0	0	0	3,836
Fire Station Renovations Total		3,087	1,468	(1,100)	381	0	0	0	0	3,836
Fire Stations - Land Acquisition							BCL Code:		A1FL101	
Fire Stations - Land Acquisition	A1FL101	0	14,352	2,500	0	0	0	0	0	16,852
Fire Stations - Land Acquisition Total		0	14,352	2,500	0	0	0	0	0	16,852
Garden of Remembrance							BCL Code:		A51647	
Garden of Remembrance	A51647	87	19	20	20	21	21	22	22	232
Garden of Remembrance Total		87	19	20	20	21	21	22	22	232
General Government Facilities - Community-Based							BCL Code:		A1GM2	
Asian Counseling and Referral Service - New Facility	A1GM20 3	0	0	381	619	0	0	0	0	1,000
Colman School - African American Heritage Museum	A1GM20 4	0	0	0	1,000	0	0	0	0	1,000
Community-Based Facilities	A1GM20 1	131	134	240	0	0	0	0	0	505
Wing Luke Asian Museum	A1GM20 2	0	0	0	1,000	0	0	0	0	1,000
General Government Facilities - Community-Based Total		131	134	621	2,619	0	0	0	0	3,505

*Amounts in thousands of dollars

2005-2010 Proposed Capital Improvement Program

Fleets & Facilities

Project Summary

BCL Name/Project	Project ID	LTD	2004	2005	2006	2007	2008	2009	2010	Total
General Government Facilities - General							BCL Code:		A1GM1	
Animal Shelter	A1GM10 1	0	0	0	70	0	0	0	0	70
Civic Center Signage	A1GM10 3	0	0	125	0	0	0	0	0	125
Pike Place Market Facilities	A1GM10 2	15	143	30	0	0	0	0	0	188
General Government Facilities - General Total		15	143	155	70	0	0	0	0	383
Haller Lake Maintenance Facility - Vehicle Paint Shop							BCL Code:		A51640	
Haller Lake Maintenance Facility - Vehicle Paint and Body Shop	A51640	966	1,915	0	0	0	0	0	0	2,881
Haller Lake Maintenance Facility - Vehicle Paint Shop Total		966	1,915	0	0	0	0	0	0	2,881
Joint Training Facility							BCL Code:		A1FL202	
Joint Training Facility	A1FL202	2,030	18,470	5,785	0	0	0	0	0	26,285
Joint Training Facility Total		2,030	18,470	5,785	0	0	0	0	0	26,285
Lake City Civic Core							BCL Code:		A51704	
Lake City Civic Core	A51704	742	1,546	0	0	0	0	0	0	2,288
Lake City Civic Core Total		742	1,546	0	0	0	0	0	0	2,288
Large Fireboat Replacement							BCL Code:		A1FL401	
Large Fireboat Replacement	A1FL401	0	3,193	8,924	0	0	0	0	0	12,117
Large Fireboat Replacement Total		0	3,193	8,924	0	0	0	0	0	12,117
Preliminary Studies and Engineering							BCL Code:		A17071	
Preliminary Studies and Engineering	A17071	405	225	(95)	0	0	0	0	0	535
Preliminary Studies and Engineering Total		405	225	(95)	0	0	0	0	0	535
Public Safety Facilities - Police							BCL Code:		A1PS1	
Police Facilities	A1PS101	2,225	531	1,020	120	0	0	0	0	3,896
Public Safety Facilities - Police Total		2,225	531	1,020	120	0	0	0	0	3,896

*Amounts in thousands of dollars

2005-2010 Proposed Capital Improvement Program

Fleets & Facilities

Project Summary

BCL Name/Project	Project ID	LTD	2004	2005	2006	2007	2008	2009	2010	Total
Regulatory Projects							BCL Code:		A51921	
Regulatory Projects	A51921	595	277	0	0	0	0	0	0	872
Regulatory Projects Total		595	277	0	0	0	0	0	0	872
South Downtown Hygiene & Homeless Services Center							BCL Code:		A10TH01	
South Downtown Hygiene and Homeless Service Center	A10TH01	0	120	1,000	1,300	0	0	0	0	2,420
South Downtown Hygiene & Homeless Services Center Total		0	120	1,000	1,300	0	0	0	0	2,420
Southwest Precinct							BCL Code:		A51645	
Southwest Precinct	A51645	14,664	617	0	0	0	0	0	0	15,281
Southwest Precinct Total		14,664	617	0	0	0	0	0	0	15,281
Department Total		171,655	132,758	20,640	29,293	31,220	13,611	10,966	17,903	428,046

*Amounts in thousands of dollars

2005-2010 Proposed Capital Improvement Program