

Fleets & Facilities

Project Summary

BCL Name/Projec	Project ID	LTD	2004	2005	2006	2007	2008	2009	2010	Total
Asset Preservation - City Hall							BCL Code		A1AP1	
City Hall - Asset Preservation	A1AP10 1	0	0	250	0	0	0	0	0	250
Asset Preservation - City Hall Total		0	0	250	0	0	0	0	0	250
Asset Preservation - Fire Stations							BCL Code		A1AP6	
Fire Stations - Asset Preservation	A1AP60 1	0	0	200	200	0	0	0	0	400
Asset Preservation - Fire Stations Total		0	0	200	200	0	0	0	0	400
Asset Preservation - Seattle Justice Center							BCL Code		A1AP3	
Seattle Justice Center - Asset Preservation	A1AP30 1	0	0	150	0	0	0	0	0	150
Asset Preservation - Seattle Justice Center Total		0	0	150	0	0	0	0	0	150
Asset Preservation - Seattle Municipal Tower							BCL Code		A1AP2	
Seattle Municipal Tower - Asset Preservation	A1AP20 1	0	0	1,600	2,025	0	0	0	0	3,625
Asset Preservation - Seattle Municipal Tower Total		0	0	1,600	2,025	0	0	0	0	3,625
Asset Preservation - Shops and Yards - Fleets							BCL Code		A1AP4	
Charles Street Maintenance Facility - Asset Preservation	A1AP40 1	0	0	245	465	0	0	0	0	710
DoIT Radio Shop - Asset Preservation	A1AP40 4	0	0	117	0	0	0	0	0	117
Haller Lake Maintenance Facility - Asset Preservation	A1AP40 2	0	0	228	0	0	0	0	0	228
Sunny Jim Maintenance Facility - Asset Preservation	A1AP40 3	0	0	40	200	0	0	0	0	240
Asset Preservation - Shops and Yards - Fleets Total		0	0	630	665	0	0	0	0	1,295

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Asset Preservation - Shops and Yards - Shops							BCL Code		A1AP5	
Park 90/5 Maintenance Facility - Asset Preservation	A1AP50 1	0	0	80	0	0	0	0	0	80
Asset Preservation - Shops and Yards - Shops Total		0	0	80	0	0	0	0	0	80
CBRNE Response Vessel							BCL Code		A1FL403	
CBRNE Response Vessel	A1FL403	0	1,710	0	0	0	0	0	0	1,710
CBRNE Response Vessel Total		0	1,710	0	0	0	0	0	0	1,710
Charles Street Maintenance Facility - Vactor Building							BCL Code		A51679	
Charles Street Maintenance Facility - Vactor Building	A51679	535	2,155	(1,100)	0	0	0	0	0	1,590
Charles Street Maintenance Facility - Vactor Building Total		535	2,155	(1,100)	0	0	0	0	0	1,590
Chief Seattle Fireboat Rehabilitation							BCL Code		A1FL402	
Chief Seattle Fireboat Rehabilitation	A1FL402	0	0	0	2,700	0	0	0	0	2,700
Chief Seattle Fireboat Rehabilitation Total		0	0	0	2,700	0	0	0	0	2,700
City Hall							BCL Code		A34200-1	
City Hall	A34200-1	71,110	1,746	0	0	0	0	0	0	72,856
City Hall Total		71,110	1,746	0	0	0	0	0	0	72,856
Civic Center Plan - Key Tower, Park 90/5, and Other Projects							BCL Code		A34200-2	
Civic Center Plan - Key Tower, Park 90/5, and Other Projects	A34200-2	63,459	35,331	0	0	0	0	0	0	98,790
Civic Center Plan - Key Tower, Park 90/5, and Other Projects Total		63,459	35,331	0	0	0	0	0	0	98,790
Earthquake Repair - Park 90/5							BCL Code		A12930E	
Earthquake Repair - Park 90/5	A12930E	9,470	3,230	0	0	0	0	0	0	12,700
Earthquake Repair - Park 90/5 Total		9,470	3,230	0	0	0	0	0	0	12,700

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BCL Name/Projec	Project ID	LTD	2004	2005	2006	2007	2008	2009	2010	Total
Emergency Community Disaster Supplies							BCL Code		A1FL303	
Emergency Community Disaster Supplies	A1FL303	0	760	0	0	0	0	0	0	760
Emergency Community Disaster Supplies Total		0	760	0	0	0	0	0	0	760
Emergency Community Shelters Power Supply							BCL Code		A1FL304	
Emergency Community Shelters Power Supply	A1FL304	0	480	0	0	0	0	0	0	480
Emergency Community Shelters Power Supply Total		0	480	0	0	0	0	0	0	480
Emergency Fire Suppression Water Supply							BCL Code		A1FL302	
Emergency Fire Suppression Water Supply	A1FL302	0	820	0	0	0	0	0	0	820
Emergency Fire Suppression Water Supply Total		0	820	0	0	0	0	0	0	820
Emergency Generators							BCL Code		A16173	
Emergency Generators	A16173	2,134	437	0	0	0	0	0	0	2,571
Emergency Generators Total		2,134	437	0	0	0	0	0	0	2,571
Emergency Operations Center							BCL Code		A1FL301	
Emergency Operations Center	A1FL301	0	16,638	0	0	0	0	0	0	16,638
Emergency Operations Center Total		0	16,638	0	0	0	0	0	0	16,638
Fire Alarm Center							BCL Code		A1FL201	
Fire Alarm Center	A1FL201	0	12,258	0	0	0	0	0	0	12,258
Fire Alarm Center Total		0	12,258	0	0	0	0	0	0	12,258
Fire Station 02							BCL Code		A1FL102	
Fire Station 02	A1FL102	0	0	0	6,694	0	681	0	0	7,375
Fire Station 02 Total		0	0	0	6,694	0	681	0	0	7,375
Fire Station 06							BCL Code		A1FL106	
Fire Station 06	A1FL106	0	0	0	0	5,557	0	0	0	5,557
Fire Station 06 Total		0	0	0	0	5,557	0	0	0	5,557
Fire Station 08							BCL Code		A1FL108	
Fire Station 08	A1FL108	0	0	0	0	0	0	0	1,451	1,451
Fire Station 08 Total		0	0	0	0	0	0	0	1,451	1,451

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Fire Station 09								BCL Code		A1FL109
Fire Station 09	A1FL109	0	0	0	0	0	0	0	4,352	4,352
Fire Station 09 Total		0	0	0	0	0	0	0	4,352	4,352
Fire Station 10								BCL Code		A1FL110
Fire Station 10	A1FL110	0	13,805	0	0	0	0	0	0	13,805
Fire Station 10 Total		0	13,805	0	0	0	0	0	0	13,805
Fire Station 11								BCL Code		A1FL111
Fire Station 11	A1FL111	0	0	0	0	0	0	679	699	1,378
Fire Station 11 Total		0	0	0	0	0	0	679	699	1,378
Fire Station 13								BCL Code		A1FL113
Fire Station 13	A1FL113	0	0	0	0	0	209	526	0	735
Fire Station 13 Total		0	0	0	0	0	209	526	0	735
Fire Station 14								BCL Code		A1FL114
Fire Station 14	A1FL114	0	0	0	0	5,794	0	0	0	5,794
Fire Station 14 Total		0	0	0	0	5,794	0	0	0	5,794
Fire Station 16								BCL Code		A1FL116
Fire Station 16	A1FL116	0	0	0	0	0	0	454	468	922
Fire Station 16 Total		0	0	0	0	0	0	454	468	922
Fire Station 17								BCL Code		A1FL117
Fire Station 17	A1FL117	0	0	0	4,103	0	0	0	0	4,103
Fire Station 17 Total		0	0	0	4,103	0	0	0	0	4,103
Fire Station 20								BCL Code		A1FL120
Fire Station 20	A1FL120	0	0	0	0	0	0	4,300	0	4,300
Fire Station 20 Total		0	0	0	0	0	0	4,300	0	4,300
Fire Station 21								BCL Code		A1FL121
Fire Station 21	A1FL121	0	0	0	0	0	0	3,968	0	3,968
Fire Station 21 Total		0	0	0	0	0	0	3,968	0	3,968
Fire Station 22								BCL Code		A1FL122
Fire Station 22	A1FL122	0	0	0	0	0	0	0	4,853	4,853
Fire Station 22 Total		0	0	0	0	0	0	0	4,853	4,853
Fire Station 24								BCL Code		A1FL124
Fire Station 24	A1FL124	0	0	0	0	0	0	0	1,210	1,210
Fire Station 24 Total		0	0	0	0	0	0	0	1,210	1,210

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BCL Name/Projec	Project ID	LTD	2004	2005	2006	2007	2008	2009	2010	Total
Fire Station 25								BCL Code		A1FL125
Fire Station 25	A1FL125	0	0	0	0	0	0	0	1,260	1,260
Fire Station 25 Total		0	0	0	0	0	0	0	1,260	1,260
Fire Station 27								BCL Code		A1FL127
Fire Station 27	A1FL127	0	0	0	0	0	0	521	536	1,057
Fire Station 27 Total		0	0	0	0	0	0	521	536	1,057
Fire Station 28								BCL Code		A1FL128
Fire Station 28	A1FL128	0	0	0	6,274	0	0	0	0	6,274
Fire Station 28 Total		0	0	0	6,274	0	0	0	0	6,274
Fire Station 30								BCL Code		A1FL130
Fire Station 30	A1FL130	0	0	0	0	0	3,951	0	0	3,951
Fire Station 30 Total		0	0	0	0	0	3,951	0	0	3,951
Fire Station 31								BCL Code		A1FL131
Fire Station 31	A1FL131	0	0	0	2,122	0	0	0	0	2,122
Fire Station 31 Total		0	0	0	2,122	0	0	0	0	2,122
Fire Station 32								BCL Code		A1FL132
Fire Station 32	A1FL132	0	0	0	0	0	7,462	0	0	7,462
Fire Station 32 Total		0	0	0	0	0	7,462	0	0	7,462
Fire Station 33								BCL Code		A1FL133
Fire Station 33	A1FL133	0	0	0	0	1,082	0	0	0	1,082
Fire Station 33 Total		0	0	0	0	1,082	0	0	0	1,082
Fire Station 34								BCL Code		A1FL134
Fire Station 34	A1FL134	0	0	0	0	0	0	496	510	1,006
Fire Station 34 Total		0	0	0	0	0	0	496	510	1,006
Fire Station 35								BCL Code		A1FL135
Fire Station 35	A1FL135	0	0	0	0	4,218	0	0	0	4,218
Fire Station 35 Total		0	0	0	0	4,218	0	0	0	4,218
Fire Station 36								BCL Code		A1FL136
Fire Station 36	A1FL136	0	0	0	0	0	0	0	1,325	1,325
Fire Station 36 Total		0	0	0	0	0	0	0	1,325	1,325
Fire Station 37								BCL Code		A1FL137
Fire Station 37	A1FL137	0	0	0	0	3,979	0	0	0	3,979
Fire Station 37 Total		0	0	0	0	3,979	0	0	0	3,979

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BCL Name/Projec	Project ID	LTD	2004	2005	2006	2007	2008	2009	2010	Total
Fire Station 38							BCL Code		A1FL138	
Fire Station 38	A1FL138	0	0	0	0	3,979	0	0	0	3,979
Fire Station 38 Total		0	0	0	0	3,979	0	0	0	3,979
Fire Station 39							BCL Code		A1FL139	
Fire Station 39	A1FL139	0	0	0	0	5,758	0	0	0	5,758
Fire Station 39 Total		0	0	0	0	5,758	0	0	0	5,758
Fire Station 40							BCL Code		A1FL140	
Fire Station 40	A1FL140	0	0	0	0	0	0	0	1,217	1,217
Fire Station 40 Total		0	0	0	0	0	0	0	1,217	1,217
Fire Station 41							BCL Code		A1FL141	
Fire Station 41	A1FL141	0	0	0	0	832	1,287	0	0	2,119
Fire Station 41 Total		0	0	0	0	832	1,287	0	0	2,119
Fire Station Renovations							BCL Code		A51542	
Fire Station Renovations	A51542	3,087	1,468	(1,100)	381	0	0	0	0	3,836
Fire Station Renovations Total		3,087	1,468	(1,100)	381	0	0	0	0	3,836
Fire Stations - Land Acquisition							BCL Code		A1FL101	
Fire Stations - Land Acquisition	A1FL101	0	14,352	2,500	0	0	0	0	0	16,852
Fire Stations - Land Acquisition Total		0	14,352	2,500	0	0	0	0	0	16,852
Garden of Remembrance							BCL Code		A51647	
Garden of Remembrance	A51647	87	19	20	20	21	21	22	22	232
Garden of Remembrance Total		87	19	20	20	21	21	22	22	232

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BCL Name/Projec	Project ID	LTD	2004	2005	2006	2007	2008	2009	2010	Total
General Government Facilities - Community-Based							BCL Code		A1GM2	
Asian Counseling and Referral Service - New Facility	A1GM20 3	0	0	381	619	0	0	0	0	1,000
Colman School - African American Heritage Museum	A1GM20 4	0	0	0	1,000	0	0	0	0	1,000
Community-Based Facilities	A1GM20 1	131	134	240	0	0	0	0	0	505
Wing Luke Asian Museum	A1GM20 2	0	0	0	1,000	0	0	0	0	1,000
General Government Facilities - Community-Based Total		131	134	621	2,619	0	0	0	0	3,505
General Government Facilities - General							BCL Code		A1GM1	
Animal Shelter	A1GM10 1	0	0	0	70	0	0	0	0	70
Civic Center Signage	A1GM10 3	0	0	125	0	0	0	0	0	125
Pike Place Market Facilities	A1GM10 2	15	143	30	0	0	0	0	0	188
General Government Facilities - General Total		15	143	155	70	0	0	0	0	383
Haller Lake Maintenance Facility - Vehicle Paint Shop							BCL Code		A51640	
Haller Lake Maintenance Facility - Vehicle Paint and Body Shop	A51640	966	1,915	0	0	0	0	0	0	2,881
Haller Lake Maintenance Facility - Vehicle Paint Shop Total		966	1,915	0	0	0	0	0	0	2,881
Joint Training Facility							BCL Code		A1FL202	
Joint Training Facility	A1FL202	2,030	18,470	5,785	0	0	0	0	0	26,285
Joint Training Facility Total		2,030	18,470	5,785	0	0	0	0	0	26,285
Lake City Civic Core							BCL Code		A51704	
Lake City Civic Core	A51704	742	2,523	0	0	0	0	0	0	3,265
Lake City Civic Core Total		742	2,523	0	0	0	0	0	0	3,265

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BCL Name/Projec	Project ID	LTD	2004	2005	2006	2007	2008	2009	2010	Total
Large Fireboat Replacement							BCL Code		A1FL401	
Large Fireboat Replacement	A1FL401	0	3,193	8,924	0	0	0	0	0	12,117
Large Fireboat Replacement Total		0	3,193	8,924	0	0	0	0	0	12,117
Preliminary Studies and Engineering							BCL Code		A17071	
Preliminary Studies and Engineering	A17071	405	95	(95)	0	0	0	0	0	405
Preliminary Studies and Engineering Total		405	95	(95)	0	0	0	0	0	405
Public Safety Facilities - Police							BCL Code		A1PS1	
Police Facilities	A1PS101	2,225	531	1,020	120	0	0	0	0	3,896
Public Safety Facilities - Police Total		2,225	531	1,020	120	0	0	0	0	3,896
Regulatory Projects							BCL Code		A51921	
Regulatory Projects	A51921	595	277	0	0	0	0	0	0	872
Regulatory Projects Total		595	277	0	0	0	0	0	0	872
South Downtown Hygiene & Homeless Services Center							BCL Code		A1OTH01	
South Downtown Hygiene and Homeless Service Center	A1OTH0	0	250	1,000	1,300	0	0	0	0	2,550
South Downtown Hygiene & Homeless Services Center Total		0	250	1,000	1,300	0	0	0	0	2,550
Southwest Precinct							BCL Code		A51645	
Southwest Precinct	A51645	14,664	617	0	0	0	0	0	0	15,281
Southwest Precinct Total		14,664	617	0	0	0	0	0	0	15,281
Department Total		171,655	133,357	20,640	29,293	31,220	13,611	10,966	17,903	428,645

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