

SPU - Drainage & Wastewater

Fund Summary

Fund Name	LTD	2004	2005	2006	2007	2008	2009	2010	Total
SPU Drainage and Wastewater Fund	88,076	49,739	43,063	40,713	47,276	48,870	50,672	53,486	421,895
Department Total	88,076	49,739	43,063	40,713	47,276	48,870	50,672	53,486	421,895

Note: Additional allocations for the SPU Drainage and Wastewater Fund are shown in the SPU - Technology section of this document.

**Amounts in thousands of dollars*

2005-2010 Adopted Capital Improvement Program