
CITY OF
Seattle, Washington

**2003-2008 Adopted
Capital Improvement Program**

Ordinance 120973



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**CITY OF SEATTLE
2003-2008 ADOPTED
CAPITAL IMPROVEMENT PROGRAM**

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Reader's Guide to the 2003-2008 Adopted Capital Improvement Program

The City of Seattle's 2003-2008 Adopted Capital Improvement Program (CIP) document includes an introduction, departmental sections, appendices, an index, and a glossary. The introduction provides highlights of the CIP, allocations, funding sources for capital projects, and policies guiding the City's capital investments.

Departmental sections comprise the majority of the document and contain detailed information on the more than 800 individual projects. The following departments have sections in this book: Office of Arts and Cultural Affairs (formerly Seattle Arts Commission), Parks and Recreation, Seattle Center, Seattle Public Library, Seattle Department of Transportation, Seattle City Light, Seattle Public Utilities (divided into four sections: Drainage and Wastewater, Solid Waste, Technology Projects, and Water), Department of Information Technology, and Fleets & Facilities. The Appendix is comprised of a listing of new or expanded capital facilities as required by the Growth Management Act. An index provides an alphabetical listing of all projects and related page numbers for easy reference, and the glossary defines terms and abbreviations used throughout the document.

Reading CIP Project Pages

CIP project pages, located in the departmental sections of the CIP, provide the most detailed information about a project. The project pages contain the following information:

Program: Grouping of similar projects into department-specific programs.

Type: Projects are identified as New Facilities, Improvements to Existing Facilities, Rehabilitation or Restoration of Existing Facilities. Technology projects are identified as New Investments.

Location: Street address, intersection, or general location of a project.

Start Date/End Date: Quarter and year a project begins and is expected to finish. Projects that continue from year-to-year are shown as 'ongoing.'

Project ID: Unique number identifying a project in the City's automated financial management system.

Neighborhood District: The City is divided into 13 neighborhood districts. This field indicates in which, if any, neighborhood district(s) a project is located. Some projects are located in more than one neighborhood district or outside the City and are so noted.

Neighborhood Plan: If a project is part of a neighborhood plan recommendation, the name of the neighborhood plan is indicated.

Description: Information about the purpose, scope, and history of the project.

Fund Sources: Table listing the funding source, life-to-date (LTD) expenditures through 2000, the 2001 revised budget (including 2001 adopted budget, carryforward balances from previous years, and supplemental appropriations and abandonments), Adopted 2002 appropriations, and estimated appropriation requests for 2003-2007. "TBD" indicates that funding sources are to be determined.

O&M Costs (Savings): Estimate of significant increases or decreases in operations and maintenance costs as a result of a capital project. 'N/C' denotes that operations and maintenance costs were not calculated.

Cash Flow: This field is shown when spending differs from appropriation or allocation. This is displayed for a limited number of projects in this document.