

Capital Improvement Program

Capital Improvement Program

Appropriations for the Capital Improvement Program appear in department budget sections. The following pages provide information about program and project appropriations and other spending by fund source. Details about individual projects and programs can be found in the 2003-2008 Capital Improvement Program document.

Capital Improvement Program by Fund Source

2000 Parks Levy Fund

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Parks & Recreation</u>			
2000 Parks Levy - Major Neighborhood Park Development	K723004	2,335,000	5,575,000
2000 Parks Levy - Playfields and Facilities	K723005	2,835,000	1,056,000
2000 Parks Levy - Neighborhood Park Development	K723003	11,626,000	10,462,000
2000 Parks Levy - Trails and Boulevards	K723006	820,000	200,000
<u>Seattle Transportation</u>			
Traffic Management	18005	450,000	0
Capital Projects Management	18300	1,967,000	963,000
2000 Parks Levy Fund Total	33850	20,033,000	18,256,000

2002 Capital Facilities Bond Fund

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Parks & Recreation</u>			
Debt Service and Contract Obligation	K72440	233,000	235,000
2002 Capital Facilities Bond Fund Total	34600	233,000	235,000

Capital Improvement Program

2002 LTGO Project Fund

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Fleets & Facilities</u>			
Fleets Buildings Renovations	A51637	0	233,000
Police Buildings Renovations	A51638	490,000	412,000
Fire Station Renovations	A51542	650,000	696,000
<u>Parks & Recreation</u>			
Building Component Renovations	K72444	132,000	18,000
<u>Seattle Center</u>			
Theatre Improvements and Repairs	S9604	140,000	0
Utility Infrastructure	S03P03	336,000	815,000
Center House Improvements	S9113	653,000	125,000
Campus-wide Improvements and Repairs	S03P01	459,000	350,000
Facility Infrastructure Renovation and Repair	S03P02	250,000	0
<u>Seattle Public Library</u>			
Columbia Library Renovation	BLCOL1	285,000	0
Southwest Library Renovation	BLSWT	2,105,000	1,930,000
2002 LTGO Project Fund Total	TBD	5,500,000	4,579,000

2003 LTGO Project Fund

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Fleets & Facilities</u>			
Earthquake Repair - Park 90/5	A12930E	12,700,000	0
Joint Training Facility	A51648	2,300,000	0
<u>Seattle Center</u>			
Facility Infrastructure Renovation and Repair	S03P02	6,554,000	0
Marion Oliver McCaw Hall	S0001	27,810,000	0
<u>Seattle Transportation</u>			
Capital Projects Management	18300	3,460,000	0
Major Projects	18310	5,000,000	0
2003 LTGO Project Fund Total	TBD	57,824,000	0

800 MHz Levy

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Information Technology</u>			
Seattle Fire Department Computer Aided Dispatch System	SFDCAD	60,000	0
Seattle Police Department Computer Aided Dispatch	SPDCAD	60,000	0
800 MHz Levy Total		120,000	0

Capital Improvement Program

Army Corps of Engineers

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Parks & Recreation</u>			
Docks/Piers/Floats/Seawalls/Shorelines	K72447	200,000	0
Army Corps of Engineers Total		200,000	0

Arterial City Street Fund

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Seattle Transportation</u>			
Street Maintenance	18003	46,000	0
Capital Projects Management	18300	261,000	0
Arterial City Street Fund Total	10340	307,000	0

Arterial Improvement Program

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Seattle Transportation</u>			
Capital Projects Management	18300	2,264,000	368,000
Arterial Improvement Program Total		2,264,000	368,000

Basic Life Support Levy

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Information Technology</u>			
Seattle Fire Department Computer Aided Dispatch System	SFDCAD	125,000	0
Seattle Fire Department Record Management System	SFDRMS	125,000	0
Basic Life Support Levy Total		250,000	0

Beach Maintenance Trust Fund

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Parks & Recreation</u>			
Docks/Piers/Floats/Seawalls/Shorelines	K72447	150,000	190,000
Beach Maintenance Trust Fund Total	61500	150,000	190,000

Capital Improvement Program

City Street Fund

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Seattle Transportation</u>			
Street Maintenance	18003	1,039,000	1,229,000
Bridges and Structures	18004	648,000	847,000
Traffic Management	18005	1,511,000	1,599,000
Neighborhood Traffic Services	18150	673,000	562,000
Capital Projects Management	18300	4,166,000	7,295,000
Major Projects	18310	235,000	216,000
City Street Fund Total	10370	8,272,000	11,748,000

Community Development Block Grant

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Parks & Recreation</u>			
Citywide and Neighborhood Projects	K72449	272,000	0
Parks Upgrade Program - CDBG	K72861	508,000	508,000
1999 Community Center Improvements	K72654	175,000	0
Community Development Block Grant Total	17810	955,000	508,000

Capital Improvement Program

Cumulative Reserve Subfund-REET I

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Fleets & Facilities</u>			
Police Department Marine Patrol Boat	A116301	300,000	0
Fleets Buildings Renovations	A51637	635,000	364,000
Charles Street Improvements - Project I	A51679	500,000	0
Community-Based Facilities	FFDNP5	131,000	134,000
Regulatory Projects	A51921	150,000	251,000
Lake City Civic Center	A51704	700,000	0
Haller Lake - Improvements	A51640	100,000	100,000
<u>Parks & Recreation</u>			
Debt Service and Contract Obligation	K72440	600,000	600,000
2000 Parks Levy - Major Neighborhood Park Development	K723004	579,000	0
<u>Seattle Center</u>			
Campus-wide Improvements and Repairs	S03P01	317,000	230,000
KeyArena	S03P04	450,000	100,000
Theatre District Improvements	S0103	0	100,000
Parking Repairs and Improvements	S0301	135,000	15,000
Facility Infrastructure Renovation and Repair	S03P02	0	875,000
<u>Seattle Public Library</u>			
Project Planning and Management	B31910	150,000	146,000
Magnolia Library Improvement	BLMAG	0	25,000
Broadview Library Renovation	BLBRO1	0	82,000
Queen Anne Library Improvement	BLQNA	0	4,000
Madrona Library Improvement	BLMGM	6,000	114,000
Cumulative Reserve Subfund-REET I Total	00163	4,753,000	3,140,000

Capital Improvement Program

Cumulative Reserve Subfund-REET II

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Parks & Recreation</u>			
Citywide and Neighborhood Projects	K72449	685,000	685,000
2000 Parks Levy - Neighborhood Park Development	K723003	65,000	0
Building Component Renovations	K72444	1,242,000	1,218,000
Zoo Annual Major Maintenance	K72899	1,000,000	1,000,000
Pools/Natatorium Renovations	K72446	1,076,000	446,000
Magnuson Park	K72965	0	109,000
Landscape Restoration	K72452	255,000	200,000
Ballfields/Athletic Courts/Play Areas	K72445	2,452,000	2,812,000
Docks/Piers/Floats/Seawalls/Shorelines	K72447	480,000	933,000
Forest Restoration	K72442	370,000	370,000
Seattle Aquarium Projects	K72448	75,000	75,000
Parks Infrastructure	K72441	1,074,000	959,000
Building Roofing Systems	K72443	100,000	200,000
2000 Parks Levy - Trails and Boulevards	K723006	30,000	0
<u>Seattle Transportation</u>			
Bridges and Structures	18004	265,000	174,000
Major Projects	18310	567,000	0
Capital Projects Management	18300	1,419,000	926,000
Cumulative Reserve Subfund-REET II Total	00161	11,155,000	10,107,000

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Cumulative Reserve Subfund-Unrestricted

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Fleets & Facilities</u>			
Emergency Generators	A16173	200,000	268,000
Market Hillclimb Elevator	A116401	100,000	0
Garden of Remembrance	A51647	19,000	19,000
<u>Office of Arts and Cultural Affairs</u>			
General Maintenance	V2ACGM	70,000	70,000
Portable Works Maintenance	V2ACPW	15,000	15,000
Artwork Relocation	V2ACAR	35,000	35,000
<u>Parks & Recreation</u>			
Debt Service and Contract Obligation	K72440	187,000	196,000
Facility Development	K721001	625,000	125,000
Citywide and Neighborhood Projects	K72449	128,000	0
Ballfields/Athletic Courts/Play Areas	K72445	0	150,000
<u>Seattle Center</u>			
Public Gathering Space Improvements	S9902	150,000	116,000
Theatre Improvements and Repairs	S9604	0	225,000
Bagley Wright Theatre Maintenance Fund	S9606	112,000	112,000
Campus-wide Improvements and Repairs	S03P01	0	15,000
<u>Seattle Transportation</u>			
Capital Projects Management	18300	463,000	0
Cumulative Reserve Subfund-Unrestricted Total	00164	2,104,000	1,346,000

Denny Triangle Amenity Credit Fund

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Seattle Transportation</u>			
Capital Projects Management	18300	300,000	0
Denny Triangle Amenity Credit Fund Total	33910	300,000	0

Federal Emergency Management Agency

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Seattle Transportation</u>			
Capital Projects Management	18300	193,000	615,000
Federal Emergency Management Agency Total		193,000	615,000

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Federal Highway Emergency Funds

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Seattle Transportation</u>			
Capital Projects Management	18300	3,250,000	2,880,000
Federal Highway Emergency Funds Total		3,250,000	2,880,000

Federal Transit Administration

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Seattle Center</u>			
Monorail Improvements	S9403	784,000	675,000
Federal Transit Administration Total		784,000	675,000

Fire Department Contribution

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Information Technology</u>			
Seattle Fire Department Computer Aided Dispatch System	SFDCAD	165,000	0
Fire Department Contribution Total	00100	165,000	0

Gas Works Remediation Trust Fund

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Parks & Recreation</u>			
Gas Works Park Remediation	K72582	86,000	73,000
Gas Works Remediation Trust Fund Total	00100	86,000	73,000

General Subfund

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Information Technology</u>			
Seattle Police Department Record Management System	SPDRMS	580,000	0
<u>Seattle Transportation</u>			
Major Projects	18310	70,000	25,000
Capital Projects Management	18300	989,000	1,333,000
Traffic Management	18005	420,000	0
Street Maintenance	18003	52,000	0
General Subfund Total	00100	2,111,000	1,358,000

Capital Improvement Program

Government and Agency Transfers

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Parks & Recreation</u>			
Facility Development	K721001	1,500,000	0
<u>Seattle Transportation</u>			
Capital Projects Management	18300	154,000	2,873,000
Government and Agency Transfers Total		1,654,000	2,873,000

Information Technology Fund

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Information Technology</u>			
Data, Telephone, & Video Program	COMMINF	840,000	1,381,000
Fiber Optic Communication Installation and Maintenance	FIBER	2,188,000	823,000
800 MHz Radio Program	D9KC00	500,000	750,000
Uniform Data Services	D3KTUD	219,000	168,000
Information Technology Fund Total		3,747,000	3,122,000

Interest on Unlimited Tax General Obligation Bonds

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Seattle Public Library</u>			
Lake City Library Renovation/New Neighborhood Service Center	BLLCY1	475,000	0
Storage and Transfer of Library Materials	BLMOV1	200,000	0
Interest on Unlimited Tax General Obligation Bonds	31910	675,000	0

ISTEA/TEA-21 Federal Government

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Seattle Transportation</u>			
Major Projects	18310	633,000	50,000
Capital Projects Management	18300	5,154,000	7,488,000
ISTEA/TEA-21 Federal Government Total	10310	5,787,000	7,538,000

Key Arena Renovation Fund

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Seattle Center</u>			
KeyArena	S03P04	752,000	0
Key Arena Renovation Fund Total	34050	752,000	0

Capital Improvement Program

King County

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Parks & Recreation</u>			
South Lake Union Park Development	K72981	20,000	0
King County Total		20,000	0

King County 911

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Information Technology</u>			
Seattle Police Department Computer Aided Dispatch	SPDCAD	98,000	0
Seattle Fire Department Computer Aided Dispatch System	SFDCAD	99,000	0
King County 911 Total		197,000	0

Limited Tax General Obligation Bonds

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Seattle Public Library</u>			
Project Planning and Management	B31910	0	100,000
<u>Seattle Transportation</u>			
Capital Projects Management	18300	0	(3,000,000)
Limited Tax General Obligation Bonds Total	TBD	0	(2,900,000)

Metro/King County

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Seattle Transportation</u>			
Major Projects	18310	0	102,000
Capital Projects Management	18300	695,000	0
Metro/King County Total		695,000	102,000

Municipal Civic Center Fund

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Fleets & Facilities</u>			
Civic Center Plan - Key Tower, Park 90/5, and Other Projects	A34200-2	5,250,000	0
Municipal Civic Center Fund Total		5,250,000	0

Capital Improvement Program

Neighborhood Matching Fund

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Fleets & Facilities</u>			
Lake City Civic Center	A51704	600,000	0
<u>Seattle Public Library</u>			
Ballard Library Replacement/New Neighborhood Service Center	BLBAL1	126,000	0
Neighborhood Matching Fund Total		726,000	0

Park Operating Fund

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Parks & Recreation</u>			
Debt Service and Contract Obligation	K72440	151,000	142,000
Park Operating Fund Total		151,000	142,000

Private Funding

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Parks & Recreation</u>			
Facility Development	K721001	2,010,000	0
South Lake Union Park Development	K72981	1,548,000	0
Parks Infrastructure	K72441	150,000	0
Puget Park	K72127	178,000	18,000
<u>Seattle Center</u>			
Inn at the Center	S9907	14,750,000	0
Monorail Improvements	S9403	150,000	150,000
KeyArena	S03P04	1,000,000	0
Theatre District Improvements	S0103	100,000	0
<u>Seattle Public Library</u>			
Fremont Library Rehabilitation	BLFRE	401,000	96,000
University Library Renovation	BLUNI	20,000	56,000
Montlake Library Replacement	BLMON1	1,472,000	0
Central Library Replacement	BLCEN1	10,001,000	0
Northgate - Construction of New Branch	B2NGT1	2,928,000	529,000
Private Funding Total		34,708,000	849,000

Capital Improvement Program

Public Safety Information Technology Fund

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Information Technology</u>			
Seattle Fire Department Computer Aided Dispatch System	SFDCAD	228,000	0
Seattle Fire Department Record Management System	SFDRMS	554,000	0
Seattle Police Department Record Management System	SPDRMS	554,000	0
Public Safety Information Technology Fund Total	34400	1,336,000	0

Public Safety IT 2002 CFB

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Information Technology</u>			
Seattle Police Department Record Management System	SPDRMS	116,000	0
Public Safety IT 2002 CFB Total	34430	116,000	0

Public Works Trust Fund

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Seattle Transportation</u>			
Capital Projects Management	18300	404,000	0
Public Works Trust Fund Total	10310	404,000	0

Seattle Center/CC Levy Fund II

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Parks & Recreation</u>			
1999 Community Center Improvements	K72654	15,333,000	2,060,000
Seattle Center/CC Levy Fund II Total	33810	15,333,000	2,060,000

Seattle City Light Fund

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Seattle City Light</u>			
Distribution		89,505,000	92,042,000
Executive		1,266,000	1,533,000
Generation		25,090,000	17,996,000
Finance & Administration		13,041,000	12,850,000
<u>Seattle Transportation</u>			
Capital Projects Management	18300	550,000	0
Seattle City Light Fund Total	41000	129,452,000	124,421,000

Capital Improvement Program

Shoreline Park Improvement Fund

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Parks & Recreation</u>			
Facility Development	K721001	134,000	0
Docks/Piers/Floats/Seawalls/Shorelines	K72447	740,000	0
Smith Cove	K72961	852,000	0
<u>Seattle Transportation</u>			
Capital Projects Management	18300	696,000	0
Shoreline Park Improvement Fund Total	33110	2,422,000	0

Sound Transit

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Seattle Transportation</u>			
Major Projects	18310	0	454,000
Sound Transit Total		0	454,000

SPU Drainage and Wastewater Fund

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Seattle Transportation</u>			
Capital Projects Management	18300	1,957,000	0
<u>SPU - Drainage & Wastewater</u>			
Public Asset Protection		2,387,000	4,986,000
Combined Sewer Overflow		7,671,000	6,866,000
Flood Control and Local Drainage		12,601,000	6,335,000
General Wastewater		6,413,000	7,432,000
Habitat and Sediments		359,000	469,000
Sewer Rehabilitation		9,982,000	11,204,000
Protection of Beneficial Uses		2,253,000	2,398,000
Other Drainage		3,506,000	3,306,000
<u>SPU - Technology Projects</u>			
Technology		2,732,000	2,339,000
SPU Drainage and Wastewater Fund Total	44010	49,861,000	45,335,000

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SPU Solid Waste Fund

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>SPU - Solid Waste</u>			
New Facilities		1,153,000	3,504,000
Rehabilitation and Heavy Equipment		4,414,000	6,023,000
<u>SPU - Technology Projects</u>			
Technology		3,079,000	2,950,000
SPU Solid Waste Fund Total	45010	8,646,000	12,477,000

SPU Water Fund

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Parks & Recreation</u>			
Facility Development	K721001	25,000	0
<u>Seattle Transportation</u>			
Capital Projects Management	18300	660,000	0
<u>SPU - Technology Projects</u>			
Technology		8,954,000	6,560,000
<u>SPU - Water</u>			
Water Quality		55,118,000	15,355,000
Water Supply		6,050,000	9,721,000
Habitat Conservation Program		8,521,000	8,890,000
Other Agencies		5,038,000	3,681,000
Infrastructure		34,059,000	42,364,000
Environmental Stewardship		694,000	1,110,000
SPU Water Fund Total	43000	119,119,000	87,681,000

Street Vacation Compensation Subfund

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Seattle Transportation</u>			
Capital Projects Management	18300	625,000	300,000
Street Vacation Compensation Subfund Total	00310	625,000	300,000

Capital Improvement Program

To Be Determined

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Fleets & Facilities</u>			
Police Department Marine Patrol Boat	A116301	260,000	0
<u>Parks & Recreation</u>			
Parks Infrastructure	K72441	50,000	0
<u>Seattle Transportation</u>			
Capital Projects Management	18300	41,000	16,902,000
Major Projects	18310	964,000	1,226,000
To Be Determined Total		1,315,000	18,128,000

Transportation Bond Fund

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Seattle Transportation</u>			
Capital Projects Management	18300	1,057,000	0
Transportation Bond Fund Total	31620	1,057,000	0

Transportation Partnership Program

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Seattle Transportation</u>			
Capital Projects Management	18300	1,249,000	0
Transportation Partnership Program Total	10310	1,249,000	0

Unlimited Tax General Obligation Bonds

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Seattle Public Library</u>			
Central Library Replacement	BLCEN1	33,526,000	5,781,000
Technology Enhancements	BLBTECH1	1,440,000	0
Project Planning and Management	B31910	799,000	783,000
Douglass-Truth Library Renovation	BLDTH1	309,000	0
Opportunity Fund for Neighborhood Library Projects	BLOPT	400,000	1,000,000
North East Library Renovation	BLNET1	410,000	0
High Point Library Replacement	BLHIP1	157,000	0
Technology Enhancements - Central Library	BLCTECH1	2,000,000	0
Unlimited Tax General Obligation Bonds Total	33200	39,041,000	7,564,000

Capital Improvement Program

Vehicle License Fees

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Seattle Transportation</u>			
Street Maintenance	18003	5,000	0
Capital Projects Management	18300	31,000	0
Vehicle License Fees Total	10330	36,000	0

Washington State DOT

<u>Department/Program or Project</u>	<u>Summit Code</u>	<u>2003 Adopted</u>	<u>2004 Endorsed</u>
<u>Seattle Transportation</u>			
Capital Projects Management	18300	0	1,111,000
Major Projects	18310	200,000	200,000
Washington State DOT Total	10310	200,000	1,311,000
Capital Improvement Program Total		545,583,000	367,535,000