



# Planning Commission

Marty Curry, Director

## Mission Statement

The mission of the Planning Commission is to advise the Mayor, City Council, and City departments on broad planning goals, policies, and planning processes for the physical development of the City to produce decisions that enhance the quality of life for those who live and work in the City of Seattle.

## Goals

- Provide input on planning policies and assist in the implementation of policies and programs that help to achieve Seattle's Comprehensive Plan goals for accommodating growth over the next 15 years.

## Appropriations

<b>Fund/Line of Business</b>	<b>Summit Code</b>	<b>2000 Actual</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>	<b>2002 Proposed</b>	<b>2002 Adopted</b>
General Subfund						
Planning Commission	V1P00	203,044	230,980	236,090	236,637	236,637
<b>Department Total</b>		<b>203,044</b>	<b>230,980</b>	<b>236,090</b>	<b>236,637</b>	<b>236,637</b>
<b>Positions</b> (In Full Time Equivalents)		<b>2.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>

# Planning Commission

## Public Forums and Education

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### Key Performance Targets

- Prepare annual reports on Comprehensive Plan Amendments, Neighborhood Plan implementation, and the implementation of the Citizen Participation Evaluation Recommendations.
- Co-sponsor one to two community forums with other City departments and commissions on light rail station and corridor design and transit-oriented development.
- Survey at least 50% of the City's 37 neighborhood plan stewardship groups, highlighting key accomplishments, lessons learned, and remaining priorities. Report findings to the Executive, the Department of Neighborhoods, and the City Council.

### 2002 Proposed Program Changes

There are no program changes from the 2002 Endorsed Budget to the 2002 Proposed Budget.

### 2002 Adopted Program Changes

There are no program changes from the 2002 Proposed Budget to the 2002 Adopted Budget.

### Resources

<b>Funding Source</b>	<b>2000 Actual</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>	<b>2002 Proposed</b>	<b>2002 Adopted</b>
General Subfund	203,044	230,980	236,090	236,637	236,637
<b>Program Total</b>	<b>203,044</b>	<b>230,980</b>	<b>236,090</b>	<b>236,637</b>	<b>236,637</b>
<b>Positions</b> (in Full Time Equivalents)	<b>2.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>