



# Public Health - Seattle & King County

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## Mission Statement

The mission of Public Health - Seattle & King County (Public Health) is to provide public health services that promote health and prevent disease among King County residents in order to achieve and sustain healthy people and healthy communities.

Public Health is run by King County. The total recommended budget for Public Health is \$231,578,153 in 2002. The City appropriates only a portion of the Public Health budget for enhanced services. The City's appropriation is displayed in this section. The total Seattle commitment is composed of allocations from the Families & Education Levy, the General Subfund, and the Human Services Program (HSP). Families & Education Levy funds are appropriated from the Education & Development Services Fund. Only the General Subfund and HSP allocations are included here (see Education & Development Services Fund under the Health & Human Services tab). A description of how the HSP funds are spent can be found under the Community Development Block Grant & Human Services Program (see the Health & Human Services tab). The Program Changes sections on the following pages describe those services for which Seattle money is spent.

All Public Health - Seattle & King County employees are employed by King County. The City of Seattle's General Subfund supports approximately 280 FTE positions in programs and services that directly benefit Seattle. This includes staffing at each of the public health centers in the City as well as programs that are funded by the Families & Education Levy. In addition, the General Subfund supports a portion of other positions in the following programs: Community Health Care Partnerships, Health Care for the Homeless, and Health Access and Outreach. The General Subfund also supports its proportionate share of Public Health's management, administrative, and infrastructure-related positions. The estimated full-time equivalency for City-supported employees is shown for informational purposes for each of the programs.

## Goals

- Increase the Public Health system's ability to respond effectively to emerging environmental health issues and communicable disease outbreaks, without disruption of ongoing critical public health services, by 2005.
- Ensure a sustaining funding base sufficient to maintain critical public health services.
- Increase the number of collaborative partnerships that have a high likelihood of reducing regional disparities in health status.
- Promote understanding and support among King County residents of public health priorities and actions.
- Reduce the health impact of diabetes and childhood asthma by 2005.

# Public Health

## Appropriations

<b>Fund/Line of Business</b>	<b>Summit Code</b>	<b>2000 Actual</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>	<b>2002 Proposed</b>	<b>2002 Adopted</b>
<b>General Subfund</b>						
Clinical Health Services / Primary Care Assurance	VH00100	8,833,863	8,361,813	3,197	9,112,965	8,717,977
Management and Administration	VH00100	72,499	187,181	0	163,740	145,715
Population and Environmental Health Services	VH00100	1,801,957	1,889,198	0	2,251,812	2,218,711
Targeted Community Health Services	VH00100	3,504,121	2,403,698	0	3,324,326	3,176,326
<b>Department Total</b>		<b>14,212,440</b>	<b>12,841,890</b>	<b>3,197</b>	<b>14,852,843</b>	<b>14,258,729</b>
<b>Positions</b> (In Full Time Equivalents)		<b>283.81</b>	<b>275.81</b>	<b>275.81</b>	<b>275.81</b>	<b>275.81</b>

## City-County Department of Public Health Interlocal Agreement

Since 1951, the City of Seattle and King County have jointly financed and operated a City-County health department. In 1984, the City and County adopted an agreement that outlined the administration, structure and funding of Public Health – Seattle & King County. This interlocal agreement was amended in 1996 and is the arrangement under which the department operates today.

The 1996 interlocal agreement specifies that King County has financial responsibility for basic or critical health services, which are those services mandated by the State of Washington to be provided by counties, throughout the County. The City of Seattle provides voluntary contributions to provide an enhanced level of service above the critical service base.

In 2000, the County and the City undertook a study to determine compliance with the financial responsibility provisions of the interlocal agreement and mutually determined that City General Subfund was being used to fund \$2 million in critical health services in 11 programs. In response to the findings, the Seattle City Council adopted the 2001 budget with \$2 million set-aside in Finance General, and endorsed the 2002 Budget with the entire Seattle contribution to Public Health set-aside in Finance General, pending the completion of a plan to comply with the interlocal agreement.

The plan has proposed that Public Health will replace \$668,000 in City of Seattle General Subfund resources each year with other funding for three years, beginning in 2002. At the end of three years (2005), City of Seattle General Subfund resources will support only enhanced services. Services are not reduced, as Public Health will fund these services with newly available fund sources. The 11 programs affected by the plan are Health Education and Promotion, MCH/AIDS Center, Family Planning, Immunizations, Women, Infants, and Children (WIC), Food Protection, AIDS Prevention & Education Contracts, Family Planning (Community Service Officer), HIV/AIDS Clinic, Family Planning (Health Education), and Child Care Screening.

Following the completion and endorsement of the Joint Executive Committee's plan by the King County Council, funds have been transferred from Finance General to Public Health in the 2002 Budget. The 2001 funds held in Finance General were transferred to the department by City Ordinance 120543 (October 1, 2001).

## Clinical Health Services / Primary Care Assurance

### Purpose Statement

The purpose of the Clinical Health Services/Primary Care Assurance line of business is to provide access to high quality health care and outreach and referral services to vulnerable populations of King County in order to reduce disparities in health status, promote health, and prevent disease.

### Key Performance Targets

- Increase population having access to and receiving services.
- Encourage 100% of community clinic contractors to provide disease outcome information on priority community health problems.
- Increase service visits by 2% at Seattle primary care sites. By the end of 2001, Community Health Center contractors are projected to provide a total of almost 400,000 medical, dental, and access visits.

### Programs

<b>Program</b>	<b>2000 Actual</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>	<b>2002 Proposed</b>	<b>2002 Adopted</b>
Child Profile	100,811	(30)	(30)	0	0
Community Health Center Partners	4,643,952	4,958,230	0	5,136,727	5,083,009
Health Care for the Homeless	668,965	738,396	0	764,978	744,978
Immunizations	283,807	0	0	362,762	362,762
Oral Health	860,917	990,622	0	1,026,284	705,014
Primary Care	1,218,156	531,626	0	550,765	550,765
School Age Health	1,057,255	1,142,969	3,227	1,271,449	1,271,449
<b>Line of Business Total</b>	<b>8,833,863</b>	<b>8,361,813</b>	<b>3,197</b>	<b>9,112,965</b>	<b>8,717,977</b>
<b>Positions</b> (in Full Time Equivalents)	<b>53.40</b>	<b>53.40</b>	<b>53.40</b>	<b>53.40</b>	<b>53.40</b>

# Public Health

## Clinical Health Services / Primary Care Assurance: Child Profile

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### Purpose Statement

The purpose of the Child Profile program is to provide health promotion mailings so that children receive preventive care and immunizations, and families have access to current health and safety information.

### 2002 Proposed Program Changes

Decrease funding for Child Profile in 2001. In 2000, the City of Seattle received specialized data reports on the status of Seattle's children's immunizations and health (an enhanced service). As of 2001, the specialized services were discontinued.

Correct an error made in adopting 2001 and endorsing the 2002 budgets.

### 2002 Adopted Program Changes

There are no program changes from the 2002 Proposed Budget to the 2002 Adopted Budget.

### Resources

<b>Funding Source</b>	<b>2000 Actual</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>	<b>2002 Proposed</b>	<b>2002 Adopted</b>
General Subfund	100,811	(30)	(30)	0	0
<b>Program Total</b>	<b>100,811</b>	<b>(30)</b>	<b>(30)</b>	<b>0</b>	<b>0</b>
<b>Positions</b> (in Full Time Equivalents)	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

## Clinical Health Services / Primary Care Assurance: Community Health Center Partners

### Purpose Statement

The purpose of the Community Health Center Partners program is to provide high quality contract management and accountability systems for pass-through funds that support medical, dental, and access services delivered by community-based health care safety net partners, in order to improve the health status of low-income, uninsured residents of King County.

### 2002 Proposed Program Changes

Continue the program of City-supported community health centers. Emphasize diabetes and childhood asthma as priority areas for program improvement. Participate in collaborative monitoring of clinical measures, along with Public Health clinics.

Enhance services for Seattle residents by providing support (through contracts with community-based health organizations) to provide medical, dental, and access services.

Transfer \$5,136,727 from Finance General to Community Health Center Partners in 2002 following completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County.

### 2002 Adopted Program Changes

Due to the combined impact of the region's economic downturn and the passage of I-747, reduce Community Health Center Partners by \$43,000. This reduces the cost of living adjustment for contracts with community health centers from 3.6% to 2.6%.

Increase Community Health Center Partners in 2002 by \$14,612 due to changes in the total Public Health budget and the adjustment of overhead charges. Note: only the City of Seattle's contribution to enhanced public health services is reflected in this book; the total Public Health - Seattle & King County budget in 2002 is \$231,578,153.

### Resources

<b>Funding Source</b>	<b>2000 Actual</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>	<b>2002 Proposed</b>	<b>2002 Adopted</b>
General Subfund	4,643,952	4,958,230	0	5,136,727	5,083,009
<b>Program Total</b>	<b>4,643,952</b>	<b>4,958,230</b>	<b>0</b>	<b>5,136,727</b>	<b>5,083,009</b>
<b>Positions</b> (in Full Time Equivalents)	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>

# Public Health

## Clinical Health Services / Primary Care Assurance: Health Care for the Homeless

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### Purpose Statement

The purpose of the Health Care for the Homeless Network is to provide education, technical assistance, and high quality contract management to our contractors, other homeless service providers, and the community so that the health status and quality of life of homeless people is improved.

### 2002 Proposed Program Changes

Enhance services to Seattle residents by supporting outreach, case management, nursing, primary care, mental health, and substance abuse services; provide shelters with technical assistance regarding communicable disease control and food handling.

Transfer \$764,978 from Finance General to Health Care for the Homeless in 2002 following completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County.

### 2002 Adopted Program Changes

Due to the combined impact of the region's economic downturn and the passage of I-747, reduce Health Care for the Homeless by \$20,000. This reduction revises one position from a public health nurse to a case manager. This change may result in some delays in nursing services.

Reduce Health Care for the Homeless in 2002 by \$1,285 due to changes in the total Public Health budget and the adjustment of overhead charges. Note: only the City of Seattle's contribution to enhanced public health services is reflected in this book; the total Public Health - Seattle & King County budget in 2002 is \$231,578,153.

### Resources

<b>Funding Source</b>	<b>2000 Actual</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>	<b>2002 Proposed</b>	<b>2002 Adopted</b>
General Subfund	668,965	738,396	0	764,978	744,978
<b>Program Total</b>	<b>668,965</b>	<b>738,396</b>	<b>0</b>	<b>764,978</b>	<b>744,978</b>
<b>Positions</b> (in Full Time Equivalents)	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>

## Clinical Health Services / Primary Care Assurance: Immunizations

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### Purpose Statement

The purpose of the Immunizations program is to assure access to immunization services for King County residents and to provide technical support for health care providers in order to prevent disease in individuals and the spread of disease in the community.

### 2002 Proposed Program Changes

Enhance services to Seattle residents by providing free childhood immunizations to enable Seattle children to comply with school and day-care requirements.

Transfer \$362,762 from Finance General to Immunizations in 2002 following completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County.

Note: \$350,156 will be transferred from Finance General to Immunizations by ordinance in 2001 following completion of a plan for compliance with the interlocal agreement. These funds were for 2001 and were handled in action separate from the funds transferred from Finance General in 2002.

### 2002 Adopted Program Changes

Reduce Immunizations in 2002 by \$682 due to changes in the total Public Health budget and the adjustment of overhead charges. Note: only the City of Seattle's contribution to enhanced public health services is reflected in this book; the total Public Health - Seattle & King County budget in 2002 is \$230,879,946.

### Resources

<b>Funding Source</b>	<b>2000 Actual</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>	<b>2002 Proposed</b>	<b>2002 Adopted</b>
General Subfund	283,807	0	0	362,762	362,762
<b>Program Total</b>	<b>283,807</b>	<b>0</b>	<b>0</b>	<b>362,762</b>	<b>362,762</b>
<b>Positions</b> (in Full Time Equivalents)	<b>5.10</b>	<b>5.10</b>	<b>5.10</b>	<b>5.10</b>	<b>5.10</b>



# Public Health

## Clinical Health Services / Primary Care Assurance: Oral Health

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### Purpose Statement

The purpose of the Oral Health program is to provide prevention and clinical dental services to high-risk populations so that dental disease is prevented and oral health is improved.

### 2002 Proposed Program Changes

Enhance services for Seattle residents by providing dental screening, application of tooth sealants, and dental education services in targeted Seattle elementary schools. The City's General Subfund contribution pays for adults to receive clinical services that are not reimbursed by Medicaid.

Transfer \$1,026,284 from Finance General to Oral Health in 2002 following completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County.

### 2002 Adopted Program Changes

Due to the combined impact of the region's economic downturn and the passage of I-747, reduce Oral Health by \$321,270. This reduction eliminates some adult dental services at the North Dental Clinic (\$256,793); some adult clients will have to travel to the 4th & Blanchard Clinic for adult dental services. This reduction also reduces funds available for temporary and contract fill-in help at the Columbia City Dental Clinic; some services may be delayed.

Reduce Oral Health in 2002 by \$930 due to changes in the total Public Health budget and the adjustment of overhead charges. Note: only the City of Seattle's contribution to enhanced public health services is reflected in this book; the total Public Health - Seattle & King County budget in 2002 is \$231,578,153.

### Resources

<b>Funding Source</b>	<b>2000 Actual</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>	<b>2002 Proposed</b>	<b>2002 Adopted</b>
General Subfund	860,917	990,622	0	1,026,284	705,014
<b>Program Total</b>	<b>860,917</b>	<b>990,622</b>	<b>0</b>	<b>1,026,284</b>	<b>705,014</b>
<b>Positions</b> (in Full Time Equivalents)	<b>18.00</b>	<b>18.00</b>	<b>18.00</b>	<b>18.00</b>	<b>18.00</b>



## Clinical Health Services / Primary Care Assurance: Primary Care

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### Purpose Statement

The purpose of the Primary Care program is to provide accessible health care services for King County residents so that they can maintain and/or improve their health.

### 2002 Proposed Program Changes

Enhance services for Seattle residents by providing physical exams and illness care for children, teens, adults, and families. Provide prenatal care at the Downtown Public Health Center and culturally-appropriate health screenings for newly arrived refugees.

Decrease General Subfund contribution in 2001 due to a significant increase in revenue generated from treating patients eligible for Medicaid match; services were not reduced.

Transfer \$550,765 from Finance General to Primary Care in 2002 following completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County.

### 2002 Adopted Program Changes

Reduce Primary Care in 2002 by \$1,141 due to changes in the total Public Health budget and the adjustment of overhead charges. Note: only the City of Seattle's contribution to enhanced public health services is reflected in this book; the total Public Health - Seattle & King County budget in 2002 is \$231,578,153.

### Resources

<b>Funding Source</b>	<b>2000 Actual</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>	<b>2002 Proposed</b>	<b>2002 Adopted</b>
General Subfund	1,218,156	531,626	0	550,765	550,765
<b>Program Total</b>	<b>1,218,156</b>	<b>531,626</b>	<b>0</b>	<b>550,765</b>	<b>550,765</b>
<b>Positions</b> (in Full Time Equivalents)	<b>21.70</b>	<b>21.70</b>	<b>21.70</b>	<b>21.70</b>	<b>21.70</b>

# Public Health

## Clinical Health Services / Primary Care Assurance: School Age Health

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### Purpose Statement

The purpose of the School Age Health program is to provide leadership, technical assistance, and resources to community partners and youth so that the physical and mental health of youth is optimized.

### 2002 Proposed Program Changes

Lead a collaborative planning process for comprehensive student health services for the Seattle School District. The objective of this effort is to develop a system of health services that is measurable, available to all students, and sustainable through changes in funding mechanisms.

Enhance services to Seattle residents by supporting services for school-based teen clinics and services provided by Seattle Public Schools and paid for by the Families and Education Levy.

Transfer \$1,271,449 from Finance General to School Age Health in 2002 following completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County.

Note: In 2001, \$24,249 was transferred from Finance General to School Age Health by ordinance following completion of a plan for compliance with the interlocal agreement. While School Age Health is not a critical service, this action corrects an error made in adopting the 2001 budget. These funds were for 2001 and are in addition to the funds transferred from Finance General in 2002.

### 2002 Adopted Program Changes

Transfer \$18,671 from School Age Health in 2002 to HIV/AIDS. Public Health reduced this allocation in the latter stages of budget development in order to restore adequate funding to meet the requirements for Public Health to receive federal matching funds for the HIV/AIDS program.

### Resources

<b>Funding Source</b>	<b>2000 Actual</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>	<b>2002 Proposed</b>	<b>2002 Adopted</b>
General Subfund	1,057,255	1,142,969	3,227	1,271,449	1,271,449
<b>Program Total</b>	<b>1,057,255</b>	<b>1,142,969</b>	<b>3,227</b>	<b>1,271,449</b>	<b>1,271,449</b>
<b>Positions</b> (in Full Time Equivalents)	<b>5.60</b>	<b>5.60</b>	<b>5.60</b>	<b>5.60</b>	<b>5.60</b>

## Emergency Medical Services

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### Purpose Statement

The purpose of the Emergency Medical Services line of business and program is to provide high quality emergency medical care and treatment to King County residents in order to increase survival and reduce disability from out-of-hospital medical emergencies.

The City of Seattle supports Emergency Medical Services through the Seattle Fire Department.

### Key Performance Targets

- Increase to 80% the number of Medical Incident Report forms received within 30 days.
- Increase cardiac arrest cases in which bystander cardiopulmonary resuscitation is employed.
- Increase to 97% the number of entering students who pass the course completion requirements necessary for certification as Emergency Medical Technicians.
- Increase the portion of paramedic response times of 10 minutes or less to 80% within the primary response area.

# Public Health

## Management and Administration

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### Purpose Statement

The purpose of the Management and Administration line of business is to provide information, technical assistance, consultation, direction, and support to Public Health employees in order to assist them in delivering cost-effective, customer-focused services to the residents of King County.

### Key Performance Targets

- Increase the percentage of users with access to information technology systems that meet their needs.
- Reduce the percentage of risk management cases.
- Increase the number of contracted services that meet or exceed service projections.
- Increase the number of completed performance appraisals.

### Programs

<b>Program</b>	<b>2000 Actual</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>	<b>2002 Proposed</b>	<b>2002 Adopted</b>
Administration and Management	58,088	60,855	0	63,046	45,021
Budget and Financial Planning	14,411	126,326	0	100,694	100,694
<b>Line of Business Total</b>	<b>72,499</b>	<b>187,181</b>	<b>0</b>	<b>163,740</b>	<b>145,715</b>
<b>Positions</b> (in Full Time Equivalents)	<b>39.00</b>	<b>39.00</b>	<b>39.00</b>	<b>39.00</b>	<b>39.00</b>

## Management and Administration: Administration and Management

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### Purpose Statement

The purpose of the Administration and Management program is to provide accountability, leadership, technical, and managerial support to Public Health employees and elected officials in order to provide effective services and achieve departmental goals.

### 2002 Proposed Program Changes

Transfer \$63,046 from Finance General to Administration and Management to support the King County Board of Health in 2002 following completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County.

### 2002 Adopted Program Changes

Reduce Administration and Management in 2002 by \$530 due to changes in the total Public Health budget and the adjustment of overhead charges. Note: only the City of Seattle's contribution to enhanced public health services is reflected in this book; the total Public Health - Seattle & King County budget in 2002 is \$231,578,153.

### Resources

<b>Funding Source</b>	<b>2000 Actual</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>	<b>2002 Proposed</b>	<b>2002 Adopted</b>
General Subfund	58,088	60,855	0	63,046	45,021
<b>Program Total</b>	<b>58,088</b>	<b>60,855</b>	<b>0</b>	<b>63,046</b>	<b>45,021</b>
<b>Positions</b> (in Full Time Equivalents)	<b>37.00</b>	<b>37.00</b>	<b>37.00</b>	<b>37.00</b>	<b>37.00</b>

# Public Health

## Management and Administration: Budget and Financial Planning

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### Purpose Statement

The purpose of the Budget and Financial Planning program is to provide a budgeting and forecasting framework so that Department managers can make sound programmatic and financial decisions.

### 2002 Proposed Program Changes

Transfer \$100,694 from Finance General to Budget and Financial Planning in 2002 following completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County. Decrease funds for a Seattle Budget Liaison position due to efficiencies in the program.

### 2002 Adopted Program Changes

Reduce Budget and Financial Planning in 2002 by \$189 due to changes in the total Public Health budget and the adjustment of overhead charges. Note: only the City of Seattle's contribution to enhanced public health services is reflected in this book; the total Public Health - Seattle & King County budget in 2002 is \$231,578,153.

### Resources

<b>Funding Source</b>	<b>2000 Actual</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>	<b>2002 Proposed</b>	<b>2002 Adopted</b>
General Subfund	14,411	126,326	0	100,694	100,694
<b>Program Total</b>	<b>14,411</b>	<b>126,326</b>	<b>0</b>	<b>100,694</b>	<b>100,694</b>
<b>Positions</b> (in Full Time Equivalents)	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>

## Population and Environmental Health Services

### Purpose Statement

The purpose of the Population and Environmental Health Services line of business is to provide health education, surveillance, community health assessment, hazard, and disease investigation, as well as regulatory enforcement to King County residents in order to prevent disease, improve the quality of life, and reduce disparities in health status.

### Key Performance Targets

- Enable 100% of children in King County to have access to health insurance by 2010.
- Triage homeless, mentally ill, and developmentally disabled, chemically-abusing patients to the most appropriate services at Harborview.
- By year-end, contact almost 9,000 individuals and enroll 800 individuals in Medicaid, the Children's Health Insurance Program, or the Washington State Basic Health Plan.

### Programs

<b>Program</b>	<b>2000 Actual</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>	<b>2002 Proposed</b>	<b>2002 Adopted</b>
Alcohol and Other Drugs	992,660	1,035,344	0	1,072,617	1,039,516
Breast and Cervical Health	13,503	14,147	0	14,656	14,656
Chemical and Physical Hazards Program	28,079	54,416	0	56,375	56,375
Chronic Disease/Healthy Aging	0	13,000	0	0	0
Communicable Disease	50,791	0	0	0	0
Community-Based Public Health Practice Program	50,243	0	0	17,910	17,910
Epidemiology, Planning and Evaluation	192,994	212,970	0	370,741	370,741
Food Protection Program	82,975	0	0	90,056	90,056
Health Care Access	337,841	503,932	0	572,074	572,074
Public Health Laboratory	52,871	55,389	0	57,383	57,383
<b>Line of Business Total</b>	<b>1,801,957</b>	<b>1,889,198</b>	<b>0</b>	<b>2,251,812</b>	<b>2,218,711</b>
<b>Positions</b> (in Full Time Equivalents)	<b>43.88</b>	<b>35.88</b>	<b>35.88</b>	<b>35.88</b>	<b>35.88</b>



# Public Health

## Population and Environmental Health Services: Alcohol and Other Drugs

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### Purpose Statement

The purpose of the Alcohol and Other Drugs program is to provide funding, program development assistance, and educational resources and training to King County residents in order to promote primary alcohol/drug prevention.

### 2002 Proposed Program Changes

Enhance services for Seattle residents by providing transport, crisis triage, housing, and a sobering center for chronic public inebriates. Support the Department's Fetal Alcohol Syndrome and Parenting for Prevention programs.

Transfer \$1,072,617 from Finance General to Alcohol and Other Drugs in 2002 following completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County.

### 2002 Adopted Program Changes

Due to the combined impact of the region's economic downturn and the passage of I-747, reduce Alcohol and Other Drugs by \$33,101. This reduction eliminates support for Parenting for Prevention program (\$16,837) and reduces the cost of living adjustment from 3.6% to 2.6% for enhanced health services that Public Health - Seattle & King County contracts for through the King County Department of Community and Human Services (\$16,264).

Reduce Alcohol and Other Drugs in 2002 by \$28,373 due to changes in the total Public Health budget and the adjustment of overhead charges. Note: only the City of Seattle's contribution to enhanced public health services is reflected in this book; the total Public Health - Seattle & King County budget in 2002 is \$231,578,153.

### Resources

<b>Funding Source</b>	<b>2000 Actual</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>	<b>2002 Proposed</b>	<b>2002 Adopted</b>
General Subfund	992,660	1,035,344	0	1,072,617	1,039,516
<b>Program Total</b>	<b>992,660</b>	<b>1,035,344</b>	<b>0</b>	<b>1,072,617</b>	<b>1,039,516</b>
<b>Positions</b> (in Full Time Equivalents)	<b>2.20</b>	<b>2.20</b>	<b>2.20</b>	<b>2.20</b>	<b>2.20</b>

## Population and Environmental Health Services: Breast and Cervical Health

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### Purpose Statement

The purpose of the Breast and Cervical Health program is to provide public education and health screening services to women aged 40 to 64 with low incomes and limited or no health insurance in order to assure early detection and treatment of breast and cervical cancer.

### 2002 Proposed Program Changes

Provide breast and cervical health screening as well as diagnosis and treatment for under-served women, increase early detection and treatment of cancers, increase access to health care, and enhance health knowledge among priority populations.

Transfer \$14,656 from Finance General to Breast and Cervical Health in 2002 following completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County.

### 2002 Adopted Program Changes

Reduce Breast and Cervical Health in 2002 by \$29 due to changes in the total Public Health budget and the adjustment of overhead charges. Note: only the City of Seattle's contribution to enhanced public health services is reflected in this book; the total Public Health - Seattle & King County budget in 2002 is \$231,578,153.

### Resources

<b>Funding Source</b>	<b>2000 Actual</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>	<b>2002 Proposed</b>	<b>2002 Adopted</b>
General Subfund	13,503	14,147	0	14,656	14,656
<b>Program Total</b>	<b>13,503</b>	<b>14,147</b>	<b>0</b>	<b>14,656</b>	<b>14,656</b>
<b>Positions</b> (in Full Time Equivalents)	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>

# Public Health

## Population and Environmental Health Services: Chemical and Physical Hazards Program

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### Purpose Statement

The purpose of the Chemical/Physical Hazards program is to provide information and compliance enforcement to residents and businesses in order to reduce injury and illness.

### 2002 Proposed Program Changes

Enhance services for Seattle residents by supporting the Master Home Environmentalist program that teaches Seattle citizens to conduct home health safety assessments.

Transfer \$56,375 from Finance General to Chemical and Physical Hazards in 2002 following completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County.

### 2002 Adopted Program Changes

Reduce Chemical and Physical Hazards in 2002 by \$520 due to changes in the total Public Health budget and the adjustment of overhead charges. Note: only the City of Seattle's contribution to enhanced public health services is reflected in this book; the total Public Health - Seattle & King County budget in 2002 is \$231,578,153.

### Resources

<b>Funding Source</b>	<b>2000 Actual</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>	<b>2002 Proposed</b>	<b>2002 Adopted</b>
General Subfund	28,079	54,416	0	56,375	56,375
<b>Program Total</b>	<b>28,079</b>	<b>54,416</b>	<b>0</b>	<b>56,375</b>	<b>56,375</b>
<b>Positions</b> (in Full Time Equivalents)	<b>1.70</b>	<b>1.70</b>	<b>1.70</b>	<b>1.70</b>	<b>1.70</b>

## Population and Environmental Health Services: Chronic Disease/Healthy Aging

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### Purpose Statement

The purpose of the CDHA program is to provide planning, coordination, consultation, coalition building, demonstration programs, research, information, and other support to King County agencies and individuals in order to help facilitate their working together toward chronic disease prevention, health promotion, and reduction in health disparities.

### 2002 Proposed Program Changes

Terminate \$13,000 of funding in the Chronic Disease/Health Aging program in 2002. One-time funds were allocated in 2001 for a part-time researcher to analyze information being provided to the public regarding prostate cancer. Information from this analysis may be used to develop appropriate messages and materials on prostate cancer going out to African American men. The study examined the clinical and demographic factors among African American men and white men that may explain the difference in prostate cancer incidence rates, as the incidence of prostate cancer in African American men is the highest known rate in the world).

### 2002 Adopted Program Changes

Transfer \$150,104 in 2002 to Chronic Disease/Healthy Aging from Epidemiology, Planning and Evaluation to develop asthma intervention programs for Seattle children. This is an administrative change only; Chronic Disease/Health Aging is a more appropriate program for the new asthma funds.

Increase Chronic Disease/Healthy Aging in 2002 by \$15,945 due to changes in the total Public Health budget and the adjustment of overhead charges. Note: only the City of Seattle's contribution to enhanced public health services is reflected in this book; the total Public Health - Seattle & King County budget in 2002 is \$231,578,153.

### Resources

<b>Funding Source</b>	<b>2000 Actual</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>	<b>2002 Proposed</b>	<b>2002 Adopted</b>
General Subfund	0	13,000	0	0	0
<b>Program Total</b>	<b>0</b>	<b>13,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Positions</b> (in Full Time Equivalents)	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

# Public Health

## Population and Environmental Health Services: Communicable Disease

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### Purpose Statement

The purpose of the Communicable Disease Epidemiology program is to provide surveillance, investigation, and disease control services and to provide information related to notifiable communicable diseases affecting King County residents and visitors in order to control the spread of disease and protect public health.

### 2002 Proposed Program Changes

Eliminate General Subfund support to the Communicable Disease program in 2001 due to the termination of the two-year Hepatitis Initiative, a public health education program targeting men who are at risk of contracting Hepatitis A and B. The activities will be continued by other community agencies and public health centers.

### 2002 Adopted Program Changes

There are no program changes from the 2002 Proposed Budget to the 2002 Adopted Budget.

### Resources

<b>Funding Source</b>	<b>2000 Actual</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>	<b>2002 Proposed</b>	<b>2002 Adopted</b>
General Subfund	50,791	0	0	0	0
<b>Program Total</b>	<b>50,791</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Positions</b> (in Full Time Equivalents)	<b>8.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

## Population and Environmental Health Services: Community-Based Public Health Practice Program

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### Purpose Statement

The purpose of the Community-Based Public Health Practice program is to provide planning, coordination, demonstration, and policy development assistance to communities, as collaborative partners, so that communities can be strengthened and health status improved.

### 2002 Proposed Program Changes

Enhance services for Seattle residents by supporting community assessment and development, neighborhood planning, health education, and health promotion activities in Seattle.

Transfer \$32,910 funds from Finance General to the Community-Based Public Health Practice program in 2002 following completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County, and transfer \$15,000 of this amount from the Community-Based Public Health Practice program to the Epidemiology, Planning and Evaluation program. This is one of the programs for which Public Health will fund critical services that were previously supported by City General Subfund resources. It is the responsibility of King County to provide critical health services for all King County residents. Services are not reduced; King County will fund these services with newly available fund sources. As part of the plan for compliance with the interlocal agreement between the City of Seattle and King County, Public Health will replace \$668,000 in Seattle General Fund each year for three years. At the end of that time, the City's General Subfund will only be supporting enhanced services per the interlocal agreement.

### 2002 Adopted Program Changes

Reduce Community-Based Public Health Practice in 2002 by \$17,910. Public Health reduced this allocation in the latter stages of budget development to restore \$17,910 to the HIV/AIDS program needed to meet match requirements for federal funds reimbursement.

### Resources

<b>Funding Source</b>	<b>2000 Actual</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>	<b>2002 Proposed</b>	<b>2002 Adopted</b>
General Subfund	50,243	0	0	17,910	17,910
<b>Program Total</b>	<b>50,243</b>	<b>0</b>	<b>0</b>	<b>17,910</b>	<b>17,910</b>
<b>Positions</b> (in Full Time Equivalents)	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>

# Public Health

## Population and Environmental Health Services: Epidemiology, Planning and Evaluation

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### Purpose Statement

The purpose of the Epidemiology, Planning and Evaluation program is to provide health information and technical assistance based on health assessment data and research findings to public and private organizations and individuals so that they can develop data-informed policies and actions to improve the health of King County residents.

### 2002 Proposed Program Changes

Enhance services to Seattle residents by providing community assessments and analysis of health conditions, risks, and resources in Seattle.

Transfer \$220,637 from Finance General to the Epidemiology, Planning and Evaluation program in 2002 following completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County.

Add \$150,104 in 2002 to the Epidemiology, Planning and Evaluation program to develop asthma intervention programs for Seattle children. This is the result of implementing the plan for compliance with the interlocal agreement. As noted on the Public Health appropriations page, these funds are made available as Public Health replaces the General Subfund previously going to critical health services. The total amount of General Subfund made available in 2002 is \$700,104 (\$668,000 plus overhead); \$550,000 was designated to fund the Reinvesting in Youth program in the City of Seattle Human Services Department in the Youth Development program.

### 2002 Adopted Program Changes

Transfer \$150,104 in 2002 from Epidemiology, Planning and Evaluation to Chronic Disease/Healthy Aging to develop asthma intervention programs for Seattle children. This is an administrative change only; Chronic Disease/Health Aging is a more appropriate program for the new asthma funds.

Increase Epidemiology, Planning and Evaluation in 2002 by \$415 due to changes in the total Public Health budget and the adjustment of overhead charges. Note: only the City of Seattle's contribution to enhanced public health services is reflected in this book; the total Public Health - Seattle & King County budget in 2002 is \$231,578,153.

### Resources

<b>Funding Source</b>	<b>2000 Actual</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>	<b>2002 Proposed</b>	<b>2002 Adopted</b>
General Subfund	192,994	212,970	0	370,741	370,741
<b>Program Total</b>	<b>192,994</b>	<b>212,970</b>	<b>0</b>	<b>370,741</b>	<b>370,741</b>
<b>Positions</b> (in Full Time Equivalents)	<b>7.50</b>	<b>7.50</b>	<b>7.50</b>	<b>7.50</b>	<b>7.50</b>



## Population and Environmental Health Services: Food Protection Program

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### Purpose Statement

The purpose of the Food Protection program is to provide information and compliance enforcement to food service operators so that they can comply with the King County Food Code and prevent the incidence of food-borne illness in food service establishments.

### 2002 Proposed Program Changes

Enhance services for Seattle residents by supporting checks for cleanliness, proper equipment, and operating procedures for Seattle schools and charitable organizations.

Transfer \$90,056 from Finance General to the Food Protection program in 2002 following completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County.

Note: In 2001, \$86,927 was transferred from Finance General to the Food Protection program by ordinance following completion of a plan for compliance with the interlocal agreement. These funds were for 2001 and were handled in action separate from the funds transferred from Finance General in 2002.

### 2002 Adopted Program Changes

Reduce Food Protection in 2002 by \$609 due to changes in the total Public Health budget and the adjustment of overhead charges. Note: only the City of Seattle's contribution to enhanced public health services is reflected in this book; the total Public Health - Seattle & King County budget in 2002 is \$230,879,946.

### Resources

<b>Funding Source</b>	<b>2000 Actual</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>	<b>2002 Proposed</b>	<b>2002 Adopted</b>
General Subfund	82,975	0	0	90,056	90,056
<b>Program Total</b>	<b>82,975</b>	<b>0</b>	<b>0</b>	<b>90,056</b>	<b>90,056</b>
<b>Positions</b> (in Full Time Equivalents)	<b>14.28</b>	<b>14.28</b>	<b>14.28</b>	<b>14.28</b>	<b>14.28</b>

# Public Health

## Population and Environmental Health Services: Health Care Access

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### Purpose Statement

The purpose of the Health Care Access program is to provide outreach, medical application assistance, linkage to community services and resources, coordination of care and targeted interventions to uninsured, underserved and/or high risk individuals and families so that health disparities are minimized.

### 2002 Proposed Program Changes

Enhance services for Seattle residents by supporting a community-based outreach program to Seattle families in order to reduce infant mortality in African American and Native American communities.

Add \$50,000 in 2002 to support All Kids Get Care program of preventive health care for all Seattle's children.

Transfer \$522,074 from Finance General to Health Care Access in 2002 following completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County.

### 2002 Adopted Program Changes

Reduce Health Care Access in 2002 by \$1,077 due to changes in the total Public Health budget and the adjustment of overhead charges. Note: only the City of Seattle's contribution to enhanced public health services is reflected in this book; the total Public Health - Seattle & King County budget in 2002 is \$231,578,153.

### Resources

<b>Funding Source</b>	<b>2000 Actual</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>	<b>2002 Proposed</b>	<b>2002 Adopted</b>
General Subfund	337,841	503,932	0	572,074	572,074
<b>Program Total</b>	<b>337,841</b>	<b>503,932</b>	<b>0</b>	<b>572,074</b>	<b>572,074</b>
<b>Positions</b> (in Full Time Equivalents)	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>

## Population and Environmental Health Services: Public Health Laboratory

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### Purpose Statement

The purpose of the Public Health Laboratory is to provide laboratory services for public health clinics, disease control programs, and research studies so that communicable diseases that threaten the health of the public can be prevented and controlled.

### 2002 Proposed Program Changes

Enhance services for Seattle residents by supporting laboratory services for Seattle Public Health and community clinic sites.

Transfer \$57,383 from Finance General to the Public Health Laboratory program in 2002 following completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County.

### 2002 Adopted Program Changes

Reduce Public Health Laboratory in 2002 by \$108 due to changes in the total Public Health budget and the adjustment of overhead charges. Note: only the City of Seattle's contribution to enhanced public health services is reflected in this book; the total Public Health - Seattle & King County budget in 2002 is \$231,578,153.

### Resources

<b>Funding Source</b>	<b>2000 Actual</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>	<b>2002 Proposed</b>	<b>2002 Adopted</b>
General Subfund	52,871	55,389	0	57,383	57,383
<b>Program Total</b>	<b>52,871</b>	<b>55,389</b>	<b>0</b>	<b>57,383</b>	<b>57,383</b>
<b>Positions</b> (in Full Time Equivalents)	<b>4.20</b>	<b>4.20</b>	<b>4.20</b>	<b>4.20</b>	<b>4.20</b>

# Public Health

## Targeted Community Health Services

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### Purpose Statement

The purpose of the Targeted Community Health Services program is to provide outreach, access, health education, support and treatment to specific at-risk populations in King County in order to improve the health of the entire population.

### Key Performance Targets

- Reduce teen pregnancies to 46 pregnancies per 1,000 population by 2010. The immediate goal for 2001 is for 75% of postpartum women served by this program to choose a family planning method within the six weeks following delivery.
- Receive 5,000 referrals requesting family support services by year end.

### Programs

<b>Program</b>	<b>2000 Actual</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>	<b>2002 Proposed</b>	<b>2002 Adopted</b>
Child Care Health and Safety	366,588	175,000	0	468,371	468,371
Family Planning	305,884	0	0	294,006	294,006
Family Support Services	483,058	527,738	0	581,457	433,457
HIV / AIDS Program	909,877	608,110	0	920,238	920,238
Interpretation Services	400,333	521,062	0	469,144	469,144
Tuberculosis Control	173,894	182,176	0	188,734	188,734
Women, Infants and Children Program (WIC)	864,487	389,612	0	402,376	402,376
<b>Line of Business Total</b>	<b>3,504,121</b>	<b>2,403,698</b>	<b>0</b>	<b>3,324,326</b>	<b>3,176,326</b>
<b>Positions</b> (in Full Time Equivalents)	<b>147.53</b>	<b>147.53</b>	<b>147.53</b>	<b>147.53</b>	<b>147.53</b>

## Targeted Community Health Services: Child Care Health and Safety

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### Purpose Statement

The purpose of the Child Care Health and Safety program is to provide facility assessment, training and support, and consultation about children of concern to child care providers and families so that children achieve optimum growth and development and families are able to maintain employment.

### 2002 Proposed Program Changes

Enhance services to Seattle residents by expanding the number of home day care centers receiving health care team visits to educate providers regarding disease prevention, health promotion, education, training, and health screening services.

Transfer \$468,371 from Finance General to the Child Care Health and Safety program in 2002 following completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County.

Note: In 2001, \$277,047 was transferred from Finance General to the Child Care Health and Safety program by ordinance following completion of a plan for compliance with the interlocal agreement. These funds were for 2001 and handled in action separate from the funds transferred from Finance General in 2002.

### 2002 Adopted Program Changes

Reduce Child Care Health and Safety in 2002 by \$932 due to changes in the total Public Health budget and the adjustment of overhead charges. Note: only the City of Seattle's contribution to enhanced public health services is reflected in this book; the total Public Health - Seattle & King County budget in 2002 is \$231,578,153.

### Resources

<b>Funding Source</b>	<b>2000 Actual</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>	<b>2002 Proposed</b>	<b>2002 Adopted</b>
General Subfund	366,588	175,000	0	468,371	468,371
<b>Program Total</b>	<b>366,588</b>	<b>175,000</b>	<b>0</b>	<b>468,371</b>	<b>468,371</b>
<b>Positions</b> (in Full Time Equivalents)	<b>6.50</b>	<b>6.50</b>	<b>6.50</b>	<b>6.50</b>	<b>6.50</b>

# Public Health

## Targeted Community Health Services: Family Planning

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### Purpose Statement

The purpose of the Family Planning program is to provide reproductive health and sexually transmitted disease outreach and education services for King County residents in order to promote sexual health and well-being and reduce unintended pregnancies.

### 2002 Proposed Program Changes

Enhance services for Seattle residents by supporting reproductive health care including physical exams, birth control, pregnancy tests, infertility testing, and socially transmitted disease treatments. Services are provided at Public Health Centers and Washington State Department of Social and Health Services offices in Seattle.

Transfer \$294,006 from Finance General to the Family Planning program in 2002 following completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County.

Note: In 2001, \$311,173 was transferred from Finance General to the Family Planning program (for a Community Service Officer, Health Education, and family planning in primary care sites) by ordinance following completion of a plan for compliance with the interlocal agreement. These funds were for 2001 and are in addition to the funds transferred from Finance General in 2002.

### 2002 Adopted Program Changes

Reduce Family Planning in 2002 by \$553 due to changes in the total Public Health budget and the adjustment of overhead charges. Note: only the City of Seattle's contribution to enhanced public health services is reflected in this book; the total Public Health - Seattle & King County budget in 2002 is \$231,578,153.

### Resources

<b>Funding Source</b>	<b>2000 Actual</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>	<b>2002 Proposed</b>	<b>2002 Adopted</b>
General Subfund	305,884	0	0	294,006	294,006
<b>Program Total</b>	<b>305,884</b>	<b>0</b>	<b>0</b>	<b>294,006</b>	<b>294,006</b>
<b>Positions</b> (in Full Time Equivalents)	<b>21.23</b>	<b>21.23</b>	<b>21.23</b>	<b>21.23</b>	<b>21.23</b>

## Targeted Community Health Services: Family Support Services

### Purpose Statement

The purpose of the Family Support Services program is to provide assessment, education, skills-building, and support to pregnant women and families with children so that babies are born with the best opportunity to grow and thrive, the impact of health problems are minimized, and children receive the care and nurturing they need to become functional adults.

### 2002 Proposed Program Changes

Enhance services for Seattle residents by supporting maternity screening, support services, case management, and home nursing services. Provide public health nursing and outreach services for Seattle's citizens over 60 in the downtown area. Support intensive case management nursing services to families in the Shelter Plus Care program. Provide coordinated services for HIV-positive women and children in the Northwest Family Center.

Transfer \$581,457 from Finance General to the Family Support Services program in 2002 following completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County.

### 2002 Adopted Program Changes

Increase Family Support Services by \$148,000. Due to the combined impact of the region's economic downturn and the passage of I-747, Women, Infants and Children (WIC) is reduced by \$148,000 in 2002. This reduction eliminates a double reimbursement to community clinics for maternity services; clinics use these additional funds to treat undocumented individuals. This reduction is now made in the Women, Infants and Children (WIC) program and funds are restored to Family Support Services.

Increase Family Support Services in 2002 by \$28,602 due to changes in the total Public Health budget and the adjustment of overhead charges. Note: only the City of Seattle's contribution to enhanced public health services is reflected in this book; the total Public Health - Seattle & King County budget in 2002 is \$230,879,946.

### Resources

<b>Funding Source</b>	<b>2000 Actual</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>	<b>2002 Proposed</b>	<b>2002 Adopted</b>
General Subfund	483,058	527,738	0	581,457	433,457
<b>Program Total</b>	<b>483,058</b>	<b>527,738</b>	<b>0</b>	<b>581,457</b>	<b>433,457</b>
<b>Positions</b> (in Full Time Equivalents)	<b>65.00</b>	<b>65.00</b>	<b>65.00</b>	<b>65.00</b>	<b>65.00</b>



# Public Health

## Targeted Community Health Services: HIV / AIDS Program

### Purpose Statement

The purpose of the HIV/AIDS program is to work with community partners to assess, prevent, and manage HIV infection in King County in order to stop the spread of HIV and improve the health of people living with HIV.

### 2002 Proposed Program Changes

Enhance services for Seattle residents by providing direct services through HIV counseling and testing and the Seattle Needle Exchange. Fund case management services for people living with AIDS and support efforts to prevent the spread of HIV in Seattle.

Transfer \$987,528 from Finance General to the HIV/AIDS program in 2002 following completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County, and transfer \$67,290 of this amount from the HIV/AIDS Program to the Epidemiology, Planning and Evaluation program. This is one of the programs for which Public Health will fund critical services that were previously supported by City General Subfund resources. It is the responsibility of King County to provide critical health services for all King County residents. Services are not reduced; King County will fund these services with newly available fund sources. As part of the plan for compliance with the interlocal agreement between the City of Seattle and King County, Public Health will replace \$668,000 in Seattle General Fund each year for three years. At the end of that time, the City's General Subfund will only be supporting enhanced services per the interlocal agreement.

Note: In 2001, \$345,102 was transferred from Finance General to HIV/AIDS (for State AIDS Omnibus HIV prevention services and prevention testing by ordinance following completion of a plan for compliance with the interlocal agreement. These funds were for 2001 and are in addition to the funds transferred from Finance General in 2002.

### 2002 Adopted Program Changes

Transfer \$36,581 to HIV/AIDS in 2002 from School Age Health and Community-Based Public Health Practice. Public Health increased this allocation in the latter stages of budget development in order to restore adequate funding to meet the requirements for Public Health to receive federal matching funds for the HIV/AIDS program.

Increase HIV/AIDS in 2002 by \$11,446 due to changes in the total Public Health budget and the adjustment of overhead charges. Note: only the City of Seattle's contribution to enhanced public health services is reflected in this book; the total Public Health - Seattle & King County budget in 2002 is \$231,578,153.

### Resources

Funding Source	2000 Actual	2001 Adopted	2002 Endorsed	2002 Proposed	2002 Adopted
General Subfund	909,877	608,110	0	920,238	920,238
<b>Program Total</b>	<b>909,877</b>	<b>608,110</b>	<b>0</b>	<b>920,238</b>	<b>920,238</b>
<b>Positions</b> (in Full Time Equivalents)	<b>21.70</b>	<b>21.70</b>	<b>21.70</b>	<b>21.70</b>	<b>21.70</b>

## Targeted Community Health Services: Interpretation Services

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### Purpose Statement

The purpose of the Interpretation program is to provide medically qualified interpreters to non- or limited-English speaking clients so that these clients have equal access to public health services.

### 2002 Proposed Program Changes

Enhance services for Seattle residents by providing medical and health interpretation and translation services for public health patients.

Transfer \$469,144, a reduction resulting from program consolidation savings, from Finance General to the Interpretation Services program in 2002 following completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County.

### 2002 Adopted Program Changes

Reduce Interpretation in 2002 by \$883 due to changes in the total Public Health budget and the adjustment of overhead charges. Note: only the City of Seattle's contribution to enhanced public health services is reflected in this book; the total Public Health - Seattle & King County budget in 2002 is \$231,578,153.

### Resources

<b>Funding Source</b>	<b>2000 Actual</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>	<b>2002 Proposed</b>	<b>2002 Adopted</b>
General Subfund	400,333	521,062	0	469,144	469,144
<b>Program Total</b>	<b>400,333</b>	<b>521,062</b>	<b>0</b>	<b>469,144</b>	<b>469,144</b>
<b>Positions</b> (in Full Time Equivalents)	<b>8.40</b>	<b>8.40</b>	<b>8.40</b>	<b>8.40</b>	<b>8.40</b>

# Public Health

## Targeted Community Health Services: Tuberculosis Control

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### Purpose Statement

The purpose of the Tuberculosis Control program is to provide treatment and preventive services to persons with, and those at risk of, tuberculosis so that the incidence of tuberculosis in King County is reduced.

### 2002 Proposed Program Changes

Enhance services for Seattle residents by providing tuberculosis screening and treatment services for individuals living in Seattle shelters.

Transfer \$188,734 from Finance General to the Tuberculosis Control program in 2002 following completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County.

### 2002 Adopted Program Changes

Reduce Tuberculosis Control in 2002 by \$355 due to changes in the total Public Health budget and the adjustment of overhead charges. Note: only the City of Seattle's contribution to enhanced public health services is reflected in this book; the total Public Health - Seattle & King County budget in 2002 is \$231,578,153.

### Resources

<b>Funding Source</b>	<b>2000 Actual</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>	<b>2002 Proposed</b>	<b>2002 Adopted</b>
General Subfund	173,894	182,176	0	188,734	188,734
<b>Program Total</b>	<b>173,894</b>	<b>182,176</b>	<b>0</b>	<b>188,734</b>	<b>188,734</b>
<b>Positions</b> (in Full Time Equivalents)	<b>6.70</b>	<b>6.70</b>	<b>6.70</b>	<b>6.70</b>	<b>6.70</b>

## Targeted Community Health Services: Women, Infants and Children Program (WIC)

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### Purpose Statement

The purpose of the Women, Infants and Children program (WIC) is to provide nutrition assessment, education, and supplemental food to low-income women and young children so they have adequate nutrition to grow and develop.

### 2002 Proposed Program Changes

Enhance services for Seattle residents by providing nutrition counseling and free food vouchers for eligible Seattle children and teens.

Transfer \$1,020,190 from Finance General to the Women, Infants and Children (WIC) program in 2002 following completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County, and transfer \$617,814 of that amount from the Women, Infants and Children (WIC) program to the Epidemiology, Planning and Evaluation program. This is one of the programs for which Public Health will fund critical services that were previously supported by City General Subfund resources. It is the responsibility of King County to provide critical health services for all King County residents. Services are not reduced; King County will fund these services with newly available fund sources. As part of the plan for compliance with the interlocal agreement between the City of Seattle and King County, Public Health will replace \$668,000 in Seattle General Fund each year for three years. At the end of that time, the City's General Subfund will only be supporting enhanced services per the interlocal agreement.

Note: In 2001, \$596,346 was transferred from Finance General to the Women, Infants and Children (WIC) Program by ordinance following completion of a plan for compliance with the interlocal agreement. These funds were for 2001 and were handled in action separate from the funds transferred from Finance General in 2002.

### 2002 Adopted Program Changes

Due to the combined impact of the region's economic downturn and the passage of I-747, reduce Women, Infants and Children (WIC) by \$148,000 in 2002. This reduction eliminates a double reimbursement to community clinics for maternity services; clinics use these additional funds to treat undocumented individuals. This reduction was previously taken in Family Support Services.

Reduce WIC in 2002 by \$31,994 due to changes in the total Public Health budget and the adjustment of overhead charges. Note: only the City of Seattle's contribution to enhanced public health services is reflected in this book; the total Public Health - Seattle & King County budget in 2002 is \$231,578,153.

### Resources

<b>Funding Source</b>	<b>2000 Actual</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>	<b>2002 Proposed</b>	<b>2002 Adopted</b>
General Subfund	864,487	389,612	0	402,376	402,376
<b>Program Total</b>	<b>864,487</b>	<b>389,612</b>	<b>0</b>	<b>402,376</b>	<b>402,376</b>
<b>Positions</b> (in Full Time Equivalents)	<b>18.00</b>	<b>18.00</b>	<b>18.00</b>	<b>18.00</b>	<b>18.00</b>