



Office of the City Auditor

Susan Cohen, City Auditor

Mission Statement

The mission and purpose of the Office of the City Auditor is to provide unbiased analyses, accurate information, and objective recommendations to assist the City in using public resources equitably, efficiently, and effectively in the delivery of services to the citizens of Seattle.

Goals

- Provide unbiased analyses, accurate and timely information, and objective recommendations to City officials and the citizens of Seattle that will result in improved City operations and/or cost savings.

Appropriations

Fund/Line of Business	Summit Code	2000 Actual	2001 Adopted	2002 Endorsed	2002 Proposed	2002 Adopted
General Subfund						
Office of the City Auditor	VG000	978,493	1,177,478	1,208,089	1,211,077	1,162,634
Department Total		978,493	1,177,478	1,208,089	1,211,077	1,162,634
Positions (In Full Time Equivalents)		12.00	12.00	12.00	11.00	11.00

City Auditor

Office of City Auditor

Key Performance Targets

- Complete 1.5 audit projects per staff member annually, with the target based on a comparison to peer group audit offices.
- Complete 16-20 projects annually that result in more efficient and effective City programs and/or greater adherence to laws, regulations, and policies.

2002 Proposed Program Changes

Delete 1.0 FTE permanent Administrative Specialist II position in the Office of City Auditor in 2002. This will be replaced by intermittent Administrative Specialist II positions with a combined full time equivalent not to exceed 1.0 in order to better meet the cyclical demands of the Auditor's office workload. This position assists in the production of audit reports and other seasonally-demanded administrative duties. This change does not require any additional funding.

2002 Adopted Program Changes

Due to the combined impact of the region's economic downturn and the passage of I-747, reduce the Office of the City Auditor's budget by \$48,443 in 2002. This reduction comes through holding vacant positions, maintaining current salaries, and other efficiencies.

Resources

Funding Source	2000 Actual	2001 Adopted	2002 Endorsed	2002 Proposed	2002 Adopted
General Subfund	978,493	1,177,478	1,208,089	1,211,077	1,162,634
Program Total	978,493	1,177,478	1,208,089	1,211,077	1,162,634
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