

# WMBE Utilization Report 2023 Q1

Report Date: May 5, 2023

Produced by: Finance and Administrative Services

**Purchasing and Contracting** 

Division Director: Presley Palmer







# Memo

**Date:** May 5 2023

From: Presley Palmer Division Director, Purchasing and Contracting, Finance and Administrative Services

Subject: 2023 Q1 Women- and Minority-owned Business (WMBE) Report

This report details the City of Seattle's WMBE utilization performance through Q1 of 2023.

The report shares breakdowns of spending by department for purchasing and consultant contracting as well as an overall spending report for construction contracting. The report also breaks down WMBE spending for each category and each department by race/ethnicity.

So far in 2023, overall City of Seattle WMBE utilization performance was:

- 33% purchasing (goal TBD)
- 22% consultant contracting (goal TBD)
- 18% construction

**Nonprofits and Other Exclusions:** The Seattle Municipal Code defines "women or minority business" as a business that is at least 51 percent owned by women and/or minority (including, but not limited to, African Americans, Native Americans, Asians, and Hispanics) group members."

Some organizations the City does business with do not have private ownership groups and as such do not fall into the category of either WMBE or white male-owned businesses. These organizations include, but are not limited to, nonprofit organizations, charities, faith-based organizations, government entities including K-12 and higher education institutions and Tribal entities.

The City allows the exclusion of these types of organizations from being counted in WMBE reporting. The City excludes these organizations to prevent unintentional disincentives to spend with these organizations.

Currently there is no automatic way to exclude these organizations from spending using existing City systems. In order to accurately represent WMBE utili ation departments must manually report the spend to FAS on a quarterly basis. If departments submit their relevant spend amounts FAS will then manually subtract the spending and note in the individual department reports. FAS relies on the departments to submit these amounts and without them utili ation percentages may be inaccurate. The Q1 overall exclusion for consultant contracting is \$1,063,065 and for purchasing is \$504 870. Individual exclusions are listed on each department page.



# Report content detail

### Source data

Source data for consultant and purchasing contracts is generated from the City's main financial management system People Soft 9.2.

Source data from construction spending is generated using software systems CID CCMS and B2Gnow. It includes federal contracting dollars. There are three construction WMBE reports in this document. The "combined WMBE report" counts all payments made to the prime contractor and subcontractors during the reporting period. The "completed WMBE report" counts all payments made during the duration of projects that were closed out during the reporting period. The Job Order Contract (JOC) report counts all payments made to the prime contractor and subcontractors during the reporting period on JOC contracts.

### **General WMBE information**

- 1. The WMBE report uses data from the City's Online Business Directory (OBD) to determine WMBE status.
- 2. Suppliers can be self-identified and/or state-certified.
- 3. WMBE reports pull in all doc types EXCEPT direct exclusions (DX), public works (PW), Emergency PW and SCPR (no longer exists).
- 4. If a department submits nonprofit spending information to FAS, that information is subtracted from the overall spend and WMBE spend.
- 5. OBD codes for self-identified firms are:

WMBE	WMBE Code Definitions							
MWBE	At least 51% owned by minority women							
WBE	At least 51% owned by one or more women							
MBE	At least 51% minority owned							
Ethnicity Code Definition								
Α	Asian, Native Hawaiian or Pacific Islander							
В	Black or African American							
Н	Hispanic or Latino							
N	Native American or Alaska Native							
W	White							

### WMBE report data

The following lines constitute our filtering process by which you can understand what WMBE data is brought in and what minority category the expenditures are credited to:

- a. Only transactions with a PYMNT\_DT. These must show up on the table: PS\_PAYMENT\_TBL
- b. First to be assigned are lines with ETHNICITY\_CD populated. ETHNICITY\_CD assigns a value directly to one of the Minority spend columns. It doesn't matter what the Gov Class (MBE, etc.) says if the ETHNICITY\_CD is populated.
- c. The only time that GOV\_CLASS is used to assign amounts to a column, is when the ETHNICITY\_CD is left blank. In that case, the GOV\_CLASS determines what column gets the dollar credit.
- d. If both the ETHNICITY\_CD and the GOV\_CLASS fields are blank, then this is not a WMBE transaction. It is non-WMBE.

e. Only transactions with an account beginning with '5' are included as WMBE transactions. No liability accounts are included in the WMBE extract.

# **Payment categories**

Payments are categorized by type of contract – consultant or purchasing, and the contracting/payment mechanisms unique to those areas. The following contract/payment types are used in calculating WMBE spend for the purchasing and consultant contracting types.

<b>Contract/Payment Type</b>	Description
Blanket Contract	Any payment made to a Blanket Contract vendor for acquisition of
	goods and/or services.
Consultant Contract	Any payment made to a Consultant Contract not available on the
	Consultant Roster.
Consultant Roster	Any payment made to a Consultant Contract included on the
	Consultant Roster.
Direct Voucher	Any payment made utilizing the Direct Voucher (DV) delegated
	authority for purchase of small value items that are not available
	on Blanket Contracts and which do not exceed \$10,000, excluding
	tax, freight, or other charges, and which meet the other qualifying
	DV requirements.
Purchase Order	Any payment made to a Purchase Contract for acquisition of specific
	supplies, materials, equipment or services not available on Blanket
	Contracts or through a Direct Voucher.
Departmental Purchase	All payments made under departmental purchase order.
Orders	

## Discrepancies between WMBE report and department analytical tools

FAS only uses the actual payment dates for the reports. If other departments count the following when generating reports, their data will not match the data reflected in FAS reports.

- counting "canceled" payments
- using "scheduled" payment dates
- using Voucher entered dates

As previously mentioned, the contracting and purchasing reports are prepared using People Soft 9.2- a financial management system established for the City in 2018. As part of the transition process we undertook a review process for potential discrepancies. If you detect any other discrepancies, please contact Ellis ones in Purchasing and Contracting at 206-684-5438/ellis. ones seattle.gov and she will research the issue.

Report Date: May 5, 2023 WMBE Utilization 2023 Q1

Produced by: FAS, PC/Palmer/Beltran

For questions, please call Presley Palmer (206-233-7158) or Miguel Beltran (684-4525)

# **Summary Reports**

- 1. City Purchasing Spend with Graph (Prime Only)
- 2. City Consultant Spend with Graph
- 3. City Purchasing and Consultant (Combined) Spend by Ethnicity
- 4. WMBE Performance
- 5. City Spend by Ethnicity
- 6. Consultant Prompt Pay Report

### **Public Works**

- 7. Construction Workforce Diversity Report
- 8. Race/Gender Completed Projects (including large federal outliers)
- 9. All invoice Payments year-to-date for Public Works
- 10. City Construction Spend (Completed) with Graph

### **Purchasing and Consultant Spend**

- 11. City Attorney's Office
- 12. City Budget Office
- 13. Community Safety and Communications Center
- 14. Department of Education and Early Learning
- 15. Department of Finance and Administrative Services
- 16. Department of Neighborhoods
- 17. Ethics and Elections Commission
- 18. Human Services Department
- 19. Legislative Department
- 20. Mayor's Office
- 21. Office of Arts and Culture
- 22. Office of City Auditor
- 23. Office of City Finance
- 24. Office of Economic Development
- 25. Office of Emergency Management
- 26. Office of Housing
- 27. Office of Immigrant and Refugee Affairs
- 28. Office of Intergovernmental Relations
- 29. Office of Labor Standards
- 30. Office of Planning and Community Development
- 31. Office of Sustainability and Environment
- 32. Office of the Waterfront
- 33. Seattle Center
- 34. Seattle City Employees' Retirement System
- 35. Seattle City Light
- 36. Seattle Department of Construction and Inspections
- 37. Seattle Department of Human Resources
- 38. Seattle Department of Transportation
- 39. Seattle Fire Department
- 40. Seattle Information Technology
- 41. Seattle Municipal Court
- 42. Seattle Office of Civil Rights
- 43. Seattle Parks and Recreation
- 44. Seattle Police Department
- 45. Seattle Public Library
- 46. Seattle Public Utilities

## All Departments Payment information by WMBE (Combined)

# **SUMMARY REPORTS**

City of Seattle WMBE Utilization 2023 Q1

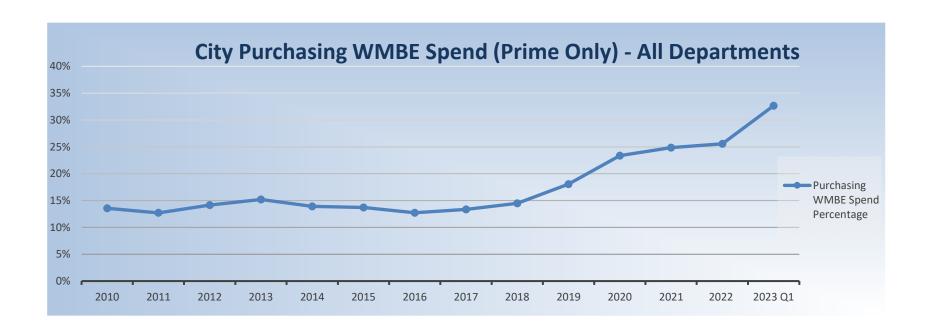
# City Purchasing WMBE Spend (2010 to 2023 Q1)

	Purchasing WMBE Spend									
Year	Percentage	WMBE \$ Amount	Total Spend							
2010	14%	\$30,049,624	\$221,979,374							
2011	13%	\$29,073,312	\$228,715,570							
2012	14%	\$35,763,142	\$252,781,225							
2013	15%	\$45,613,420	\$300,225,908							
2014	14%	\$42,992,277	\$309,075,892							
2015	14%	\$50,180,145	\$366,285,314							
2016	13%	\$48,617,070	\$376,394,093							
2017	13%	\$54,141,005	\$405,491,354							
2018	14%	\$55,660,070	\$384,412,335							
2019	18%	\$67,610,041	\$374,710,680							
2020	23%	\$91,511,336	\$391,802,749							
2021	25%	\$98,081,929	\$394,887,456							
2022	26%	\$110,701,335	\$433,293,627							
2023 Q1	33%	\$45,837,549	\$140,420,961							

Citywide - 2023 Goal

Purchasing = TBD

- 2023 year to date spend through 3/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Removed \$504,870 from total spend for non-profit transactions.



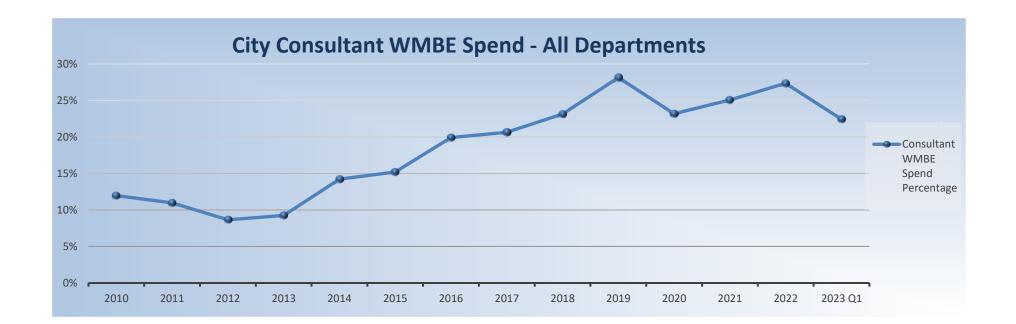
# City Consultant WMBE Spend (2010 to 2023 Q1)

	Consultant WMBE Spend										
Year	Percentage	WMBE \$ Amount	Total Spend								
2010	12%	\$12,288,957	\$102,813,118								
2011	11%	\$10,251,817	\$93,444,305								
2012	9%	\$9,891,068	\$114,267,495								
2013	9%	\$13,708,058	\$148,372,918								
2014	14%	\$22,187,819	\$156,112,219								
2015	15%	\$24,043,081	\$158,348,673								
2016	20%	\$31,920,471	\$160,348,036								
2017	21%	\$39,074,752	\$189,436,667								
2018	23%	\$40,609,456	\$175,677,724								
2019	28%	\$48,558,302	\$172,649,862								
2020	23%	\$46,271,479	\$199,763,226								
2021	25%	\$49,808,857	\$198,889,621								
2022	27%	\$58,829,658	\$215,222,563								
2023 Q1	22%	\$14,912,315	\$66,597,360								



Consultant = TBD

- 2023 year to date spend through 3/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Removed \$1,063,065 from total spend for non-profit transactions
- Added \$2,357,859 to WMBE spend for sub-consultant transactions





# Citywide Summary of Payment Information by WMBE (Combined) Ethnicity Summarized by Doc Type 2023-01-01 Thru 2023-03-31

Report ID:

Z\_PO\_WMBER08

Data Source:

Z\_PO\_WMBE\_DATASOURCE\_URL\_08

Doc Type	Doc Type Group	Total \$ Payments	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
CC	Consultant Contract	\$ <u>60,920,280.94</u>	\$524,190.27	0.86%	\$2,755,408.78	4.52%	\$4,301,991. 95	7.06%	\$601,752.48	0.99%	\$472,398.31	0.78%	\$71,381.70	0.12%	\$8,727,123.49	14.33%
CR	Consultant Roster	\$ <u>6,740,144.31</u>	\$244,745.10	3.63%	\$1,527,655.58	22.67%	\$1,634,541. 54	24.25%	\$185,789.90	2.76%	\$12,000.00	0.18%	\$19,231.55	0.29%	\$3,623,963.67	53.77%
Consulta	ant	\$ <u>67,660,425.25</u>	\$768,935.37	1.14%	\$4,283,064.36	6.33%	\$5,936,533. 49	8.77%	\$787,542.38	1.16%	\$484,398.31	0.72%	\$90,613.25	0.13%	\$12,351,087.16	18.25%
В	Blanket	\$ 121,756,336.80	\$5,535,770.15	4.55%	\$17,958,951.89	14.75%	\$14,406,83 3.05	11.83%	\$1,735,026.8 6	1.42%	\$3,984,113.6 7	3.27%	\$101,637.26	0.08%	\$43,722,332.88	35.91%
DV	Direct Voucher	\$ <u>8,006,805.91</u>	\$432,012.78	5.40%	\$254,369.13	3.18%	\$578,209.3 8	7.22%	\$186,424.76	2.33%	\$30,469.69	0.38%	\$27,927.80	0.35%	\$1,509,413.54	18.85%
DPO	Department Purchase Order	\$ <u>3,482,912.20</u>	\$16,087.43	0.46%	\$52,229.72	1.50%	\$343,115.6 0	9.85%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$411,432.75	11.81%
Р	Purchase Order	\$ <u>7,679,776.31</u>	\$0.00	0.00%	\$0.00	0.00%	\$194,369.4 3	2.53%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$194,369.43	2.53%
Purchas	ing	\$ 140,925,831.22	\$5,983,870.36	4.25%	\$18,265,550.74	12.96%	\$15,522,52 7.46	11.01%	\$1,921,451.6 2	1.36%	\$4,014,583.3 6	2.85%	\$129,565.06	0.09%	\$45,837,548.60	32.53%
Total City:		\$208,586,256.4 7	\$6,752,805.73	3.24%	\$ 22,548,615.10	10.81%	\$21,459,06 0.95	10.29%	\$2,708,994.0 0	1.30%	\$4,498,981.6 7	2.16%	\$220,178.31	0.11%	\$58,188,635.76	27.90%



# City of Seattle 2023 Q1 WMBE Performance

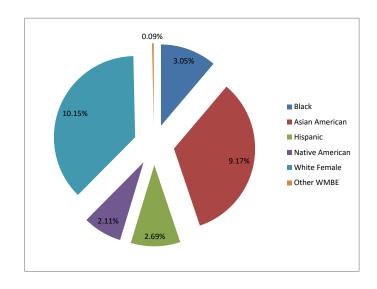
Office of Arts and CultureTBD46%TBD23%Office of City AuditorTBD0%TBD69%Office of City FinanceTBD79%TBD10%Office of Economic DevelopmentTBD20%TBD3%Office of Emergency ManagementTBD99%TBD21%Office of HousingTBD48%TBD4%Office of Immigrant and Refugee AffairsTBD40%TBD2%Office of Intergovernmental RelationsTBD100%TBD81%Office of Labor StandardsTBD47%TBD11%Office of Planning and Community DevelopmentTBD11%TBD9%Office of Sustainability and EnvironmentTBD3%TBD11%Office of the WaterfrontTBD3%TBD11%Seattle CenterTBD15%TBD75%Seattle City Employees' Retirement SystemTBD8%TBD0%Seattle City LightTBD23%TBD14%Seattle Department of Construction and InspectionsTBD20%TBD8%Seattle Department of Human ResourcesTBD3%TBD3%Seattle Department of TransportationTBD3%TBD3%Seattle Information TechnologyTBD39%TBD57%Seattle Municipal CourtTBD39%TBD57%	011: 12	Purchasing	Purchasing	Consultant	Consultant
City Budget Office         TBD         100%         TBD         77%           Community Safety and Communications Center         TBD         8%         TBD         52%           Department of Education and Early Learning         TBD         86%         TBD         49%           Department of Finance and Administrative Services         TBD         26%         TBD         52%           Department of Neighborhoods         TBD         62%         TBD         68%           Ethics and Elections Commission         TBD         97%         TBD         100%           Human Services Department         TBD         97%         TBD         100%           Human Services Department         TBD         0%         TBD         16%           Mayor's Office         TBD         80%         TBD         16%           Mayor's Office         TBD         80%         TBD         16%           Office of Arts and Culture         TBD         46%         TBD         23%           Office of City Auditor         TBD         0%         TBD         23%           Office of City Finance         TBD         79%         TBD         10%           Office of Economic Development         TBD         20%         TBD	Office/Department	Goal	Actual	Goal	Actual
Community Safety and Communications CenterTBD8%TBD52%Department of Education and Early LearningTBD86%TBD49%Department of Finance and Administrative ServicesTBD26%TBD52%Department of NeighborhoodsTBD68%TBD68%Ethics and Elections CommissionTBD97%TBD100%Human Services DepartmentTBD97%TBD0%Legislative DepartmentTBD72%TBD0%Mayor's OfficeTBD80%TBD0%Office of Arts and CultureTBD80%TBD0%Office of Arts and CultureTBD46%TBD23%Office of City AuditorTBD0%TBD69%Office of City FinanceTBD79%TBD10%Office of City FinanceTBD79%TBD10%Office of Emergency ManagementTBD20%TBD3%Office of HousingTBD40%TBD21%Office of Intergovernmental RelationsTBD40%TBD2%Office of Intergovernmental RelationsTBD40%TBD3%Office of Planning and Community DevelopmentTBD110%TBD11%Office of Sustainability and EnvironmentTBD3%TBD11%Office of the WaterfrontTBD3%TBD3%TBD0%Seattle CenterTBD3%TBD3%TBD0%<	City Attorney's Office	TBD	81%	TBD	33%
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Department of Neighborhoods         TBD         62%         TBD         68%           Ethics and Elections Commission         TBD         97%         TBD         100%           Human Services Department         TBD         72%         TBD         0%           Legislative Department         TBD         0%         TBD         16%           Mayor's Office         TBD         80%         TBD         0%           Office of Arts and Culture         TBD         46%         TBD         23%           Office of City Auditor         TBD         0%         TBD         69%           Office of City Finance         TBD         79%         TBD         10%           Office of City Finance         TBD         79%         TBD         10%           Office of Economic Development         TBD         20%         TBD         3%           Office of Economic Development         TBD         29%         TBD         3%           Office of Housing         TBD         48%         TBD         21%           Office of Housing         TBD         48%         TBD         21%           Office of Intergovernmental Relations         TBD         40%         TBD         2%		TBD	86%	TBD	49%
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Office of City AuditorTBD0%TBD69%Office of City FinanceTBD79%TBD10%Office of Economic DevelopmentTBD20%TBD3%Office of Emergency ManagementTBD99%TBD21%Office of HousingTBD48%TBD4%Office of Immigrant and Refugee AffairsTBD40%TBD2%Office of Intergovernmental RelationsTBD100%TBD81%Office of Labor StandardsTBD47%TBD11%Office of Planning and Community DevelopmentTBD11%TBD9%Office of Sustainability and EnvironmentTBD3%TBD11%Office of the WaterfrontTBD3%TBD11%Office of the UnderfrontTBD15%TBD0%Seattle CenterTBD15%TBD75%Seattle City Employees' Retirement SystemTBD8%TBD0%Seattle Department of Construction and InspectionsTBD23%TBD14%Seattle Department of Human ResourcesTBD3%TBD80%Seattle Department of TransportationTBD18%TBD33%Seattle Information TechnologyTBD67%TBD34%Seattle Municipal CourtTBD39%TBD57%	Mayor's Office	TBD	80%	TBD	0%
Office of City FinanceTBD79%TBD10%Office of Economic DevelopmentTBD20%TBD3%Office of Emergency ManagementTBD99%TBD21%Office of HousingTBD48%TBD4%Office of Immigrant and Refugee AffairsTBD40%TBD2%Office of Intergovernmental RelationsTBD100%TBD81%Office of Labor StandardsTBD47%TBD11%Office of Planning and Community DevelopmentTBD11%TBD9%Office of Sustainability and EnvironmentTBD3%TBD11%Office of the WaterfrontTBD3%TBD11%Seattle CenterTBD15%TBD75%Seattle City Employees' Retirement SystemTBD8%TBD0%Seattle City LightTBD23%TBD14%Seattle Department of Construction and InspectionsTBD23%TBD80%Seattle Department of Human ResourcesTBD3%TBD8%Seattle Department of TransportationTBD18%TBD33%Seattle Fire DepartmentTBD32%TBD34%Seattle Information TechnologyTBD67%TBD34%Seattle Municipal CourtTBD39%TBD57%	Office of Arts and Culture	TBD	46%	TBD	23%
Office of Economic DevelopmentTBD20%TBD3%Office of Emergency ManagementTBD99%TBD21%Office of HousingTBD48%TBD4%Office of Immigrant and Refugee AffairsTBD40%TBD2%Office of Intergovernmental RelationsTBD100%TBD81%Office of Labor StandardsTBD47%TBD11%Office of Planning and Community DevelopmentTBD11%TBD9%Office of Sustainability and EnvironmentTBD3%TBD11%Office of the WaterfrontTBD3%TBD11%Seattle CenterTBD15%TBD75%Seattle City Employees' Retirement SystemTBD8%TBD0%Seattle City LightTBD23%TBD14%Seattle Department of Construction and InspectionsTBD20%TBD80%Seattle Department of Human ResourcesTBD3%TBD8%Seattle Department of TransportationTBD18%TBD33%Seattle Fire DepartmentTBD32%TBD0%Seattle Information TechnologyTBD67%TBD34%Seattle Municipal CourtTBD39%TBD57%	Office of City Auditor	TBD	0%	TBD	69%
Office of Emergency ManagementTBD99%TBD21%Office of HousingTBD48%TBD4%Office of Immigrant and Refugee AffairsTBD40%TBD2%Office of Intergovernmental RelationsTBD100%TBD81%Office of Labor StandardsTBD47%TBD11%Office of Planning and Community DevelopmentTBD11%TBD9%Office of Sustainability and EnvironmentTBD3%TBD11%Office of the WaterfrontTBD0%TBD0%Seattle CenterTBD15%TBD75%Seattle City Employees' Retirement SystemTBD8%TBD0%Seattle City LightTBD23%TBD14%Seattle Department of Construction and InspectionsTBD20%TBD80%Seattle Department of Human ResourcesTBD3%TBD33%Seattle Fire DepartmentTBD32%TBD33%Seattle Information TechnologyTBD67%TBD34%Seattle Municipal CourtTBD39%TBD57%	Office of City Finance	TBD	79%	TBD	10%
Office of Housing  TBD 48% TBD 4%  Office of Immigrant and Refugee Affairs  TBD 40% TBD 2%  Office of Intergovernmental Relations  TBD 100% TBD 81%  Office of Labor Standards  TBD 47% TBD 11%  Office of Planning and Community Development  TBD 11% TBD 9%  Office of Sustainability and Environment  TBD 3% TBD 11%  Office of the Waterfront  TBD 0% TBD 0%  Seattle Center  TBD 15% TBD 75%  Seattle City Employees' Retirement System  TBD 8% TBD 0%  Seattle City Light  TBD 23% TBD 14%  Seattle Department of Construction and Inspections  TBD 20% TBD 80%  Seattle Department of Human Resources  TBD 3% TBD 3%  TBD 3%  TBD 33%  Seattle Department of Transportation  TBD 32% TBD 33%  Seattle Fire Department  TBD 32% TBD 33%  Seattle Information Technology  TBD 67% TBD 34%  Seattle Municipal Court  TBD 39% TBD 57%	Office of Economic Development	TBD	20%	TBD	3%
Office of Immigrant and Refugee AffairsTBD40%TBD2%Office of Intergovernmental RelationsTBD100%TBD81%Office of Labor StandardsTBD47%TBD11%Office of Planning and Community DevelopmentTBD11%TBD9%Office of Sustainability and EnvironmentTBD3%TBD11%Office of the WaterfrontTBD0%TBD0%Seattle CenterTBD15%TBD75%Seattle City Employees' Retirement SystemTBD8%TBD0%Seattle City LightTBD23%TBD14%Seattle Department of Construction and InspectionsTBD20%TBD80%Seattle Department of Human ResourcesTBD3%TBD8%Seattle Department of TransportationTBD18%TBD33%Seattle Fire DepartmentTBD32%TBD0%Seattle Information TechnologyTBD67%TBD34%Seattle Municipal CourtTBD39%TBD57%	Office of Emergency Management	TBD	99%	TBD	21%
Office of Intergovernmental RelationsTBD100%TBD81%Office of Labor StandardsTBD47%TBD11%Office of Planning and Community DevelopmentTBD11%TBD9%Office of Sustainability and EnvironmentTBD3%TBD11%Office of the WaterfrontTBD0%TBD0%Seattle CenterTBD15%TBD75%Seattle City Employees' Retirement SystemTBD8%TBD0%Seattle City LightTBD23%TBD14%Seattle Department of Construction and InspectionsTBD20%TBD80%Seattle Department of Human ResourcesTBD3%TBD8%Seattle Department of TransportationTBD18%TBD33%Seattle Fire DepartmentTBD32%TBD0%Seattle Information TechnologyTBD67%TBD34%Seattle Municipal CourtTBD39%TBD57%	Office of Housing	TBD	48%	TBD	4%
Office of Labor StandardsTBD47%TBD11%Office of Planning and Community DevelopmentTBD11%TBD9%Office of Sustainability and EnvironmentTBD3%TBD11%Office of the WaterfrontTBD0%TBD0%Seattle CenterTBD15%TBD75%Seattle City Employees' Retirement SystemTBD8%TBD0%Seattle City LightTBD23%TBD14%Seattle Department of Construction and InspectionsTBD20%TBD80%Seattle Department of Human ResourcesTBD3%TBD8%Seattle Department of TransportationTBD18%TBD33%Seattle Fire DepartmentTBD32%TBD0%Seattle Information TechnologyTBD67%TBD34%Seattle Municipal CourtTBD39%TBD57%	Office of Immigrant and Refugee Affairs	TBD	40%	TBD	2%
Office of Planning and Community Development  Office of Sustainability and Environment  TBD  TBD  TBD  TBD  TBD  TBD  TBD  TB	Office of Intergovernmental Relations	TBD	100%	TBD	81%
Office of Sustainability and EnvironmentTBD3%TBD11%Office of the WaterfrontTBD0%TBD0%Seattle CenterTBD15%TBD75%Seattle City Employees' Retirement SystemTBD8%TBD0%Seattle City LightTBD23%TBD14%Seattle Department of Construction and InspectionsTBD20%TBD80%Seattle Department of Human ResourcesTBD3%TBD8%Seattle Department of TransportationTBD18%TBD33%Seattle Fire DepartmentTBD32%TBD0%Seattle Information TechnologyTBD67%TBD34%Seattle Municipal CourtTBD39%TBD57%	Office of Labor Standards	TBD	47%	TBD	11%
Office of the WaterfrontTBD0%TBD0%Seattle CenterTBD15%TBD75%Seattle City Employees' Retirement SystemTBD8%TBD0%Seattle City LightTBD23%TBD14%Seattle Department of Construction and InspectionsTBD20%TBD80%Seattle Department of Human ResourcesTBD3%TBD8%Seattle Department of TransportationTBD18%TBD33%Seattle Fire DepartmentTBD32%TBD0%Seattle Information TechnologyTBD67%TBD34%Seattle Municipal CourtTBD39%TBD57%	Office of Planning and Community Development	TBD	11%	TBD	9%
Seattle CenterTBD15%TBD75%Seattle City Employees' Retirement SystemTBD8%TBD0%Seattle City LightTBD23%TBD14%Seattle Department of Construction and InspectionsTBD20%TBD80%Seattle Department of Human ResourcesTBD3%TBD8%Seattle Department of TransportationTBD18%TBD33%Seattle Fire DepartmentTBD32%TBD0%Seattle Information TechnologyTBD67%TBD34%Seattle Municipal CourtTBD39%TBD57%		TBD	3%	TBD	11%
Seattle City Employees' Retirement SystemTBD8%TBD0%Seattle City LightTBD23%TBD14%Seattle Department of Construction and InspectionsTBD20%TBD80%Seattle Department of Human ResourcesTBD3%TBD8%Seattle Department of TransportationTBD18%TBD33%Seattle Fire DepartmentTBD32%TBD0%Seattle Information TechnologyTBD67%TBD34%Seattle Municipal CourtTBD39%TBD57%	Office of the Waterfront	TBD	0%	TBD	0%
Seattle City LightTBD23%TBD14%Seattle Department of Construction and InspectionsTBD20%TBD80%Seattle Department of Human ResourcesTBD3%TBD8%Seattle Department of TransportationTBD18%TBD33%Seattle Fire DepartmentTBD32%TBD0%Seattle Information TechnologyTBD67%TBD34%Seattle Municipal CourtTBD39%TBD57%	Seattle Center	TBD	15%	TBD	75%
Seattle Department of Construction and InspectionsTBD20%TBD80%Seattle Department of Human ResourcesTBD3%TBD8%Seattle Department of TransportationTBD18%TBD33%Seattle Fire DepartmentTBD32%TBD0%Seattle Information TechnologyTBD67%TBD34%Seattle Municipal CourtTBD39%TBD57%	Seattle City Employees' Retirement System	TBD	8%	TBD	0%
Seattle Department of Human ResourcesTBD3%TBD8%Seattle Department of TransportationTBD18%TBD33%Seattle Fire DepartmentTBD32%TBD0%Seattle Information TechnologyTBD67%TBD34%Seattle Municipal CourtTBD39%TBD57%	Seattle City Light	TBD	23%	TBD	14%
Seattle Department of Transportation         TBD         18%         TBD         33%           Seattle Fire Department         TBD         32%         TBD         0%           Seattle Information Technology         TBD         67%         TBD         34%           Seattle Municipal Court         TBD         39%         TBD         57%	Seattle Department of Construction and Inspections	TBD	20%	TBD	80%
Seattle Fire DepartmentTBD32%TBD0%Seattle Information TechnologyTBD67%TBD34%Seattle Municipal CourtTBD39%TBD57%	Seattle Department of Human Resources	TBD	3%	TBD	8%
Seattle Information TechnologyTBD67%TBD34%Seattle Municipal CourtTBD39%TBD57%	Seattle Department of Transportation	TBD	18%	TBD	33%
Seattle Municipal Court TBD 39% TBD 57%	Seattle Fire Department	TBD	32%	TBD	0%
·	Seattle Information Technology	TBD	67%	TBD	34%
South Office of Civil Bishts	Seattle Municipal Court	TBD	39%	TBD	57%
Seattle Office of Civil Rights   TBD   36%   TBD   7%	Seattle Office of Civil Rights	TBD	36%	TBD	7%
Seattle Parks and Recreation TBD 26% TBD 34%	Seattle Parks and Recreation	TBD	26%	TBD	34%
Seattle Police Department TBD 14% TBD 27%	Seattle Police Department	TBD	14%	TBD	27%
Seattle Public Library TBD 19% TBD 29%	Seattle Public Library	TBD	19%	TBD	29%
Seattle Public Utilities TBD 21% TBD 40%	Seattle Public Utilities	TBD	21%	TBD	40%
<u> </u>					
Citywide         TBD         33%         27%         22%	Citywide	TBD	33%	27%	22%

\*Note: 2023 goals will be included at a later date .

Met or exceeds
Did not meet

# 2023 Q1 City Spending by Ethnicity

Payment by Ethnicity (Construction + Purchasing + Consultant)									
Ethnicity	Construction	Purchasing	Purchasing Consultant		% of City Contract Payment				
Black	\$1,132,578	\$5,983,870	\$982,962	\$8,099,411	3.05%				
Asian American	\$1,132,615	\$18,265,551	\$4,931,140	\$24,329,306	9.16%				
Hispanic	\$4,064,277	\$1,921,452	\$1,143,438	\$7,129,167	2.68%				
Native American	\$861,363	\$4,014,583	\$732,044	\$5,607,990	2.11%				
White Female	\$4,409,888	\$15,522,527	\$7,001,481	\$26,933,896	10.14%				
Other WMBE	\$104,033	\$129,565	\$121,251	\$354,849	0.13%				
White Male	\$46,829,099	\$94,583,413	\$51,685,046	\$193,097,558	72.72%				
Grand Total	\$58,533,855	\$140,420,961	\$66,597,360	\$265,552,176	100%				



(	ontractor Payment by Ethnicity		Consultant Pay	ment by Ethnicity		Purchasing Payment by Ethnicity			
Ethnicity	Total Contractor Payment (provided by Prime)	% of City Contract Payment (w/o tax)	Ethnicity	Total Contractor Payment	% of City Contract Payment	Ethnicity	Total Contractor Payment	% of City Contract Payment	
Black	\$1,132,578	1.9%	Black	\$982,962	1.5%	Black	\$5,983,870	4.3%	
Asian American	\$1,132,615	1.9%	Asian American	\$4,931,140	7.4%	Asian American	\$18,265,551	13.0%	
Hispanic	\$4,064,277	6.9%	Hispanic	\$1,143,438	1.7%	Hispanic	\$1,921,452	1.4%	
Native American	\$861,363	1.5%	Native American	\$732,044	1.1%	Native American	\$4,014,583	2.9%	
White Female	\$4,409,888	7.5%	White Female	\$7,001,481	10.5%	White Female	\$15,522,527	11.1%	
Other WMBE	\$104,033	0.2%	Other WMBE	\$121,251	0.2%	Other WMBE	\$129,565	0.1%	
White Male	\$46,829,099	80.0%	White Male	\$51,685,046	77.6%	White Male	\$94,583,413	67.4%	
Grand Total	\$58,533,855	100.00%	Grand Total	\$66,597,360	100%	Grand Total	\$140,420,961	100%	

# **Prompt Pay Quarterly Report Q1 2023**

			Consultant		, -,-		Consultant (	Contracts		Tota	al Contract	is .
	Departments	Augusta davis	Number On	Number	Percent On	Average dave	Number On	Number	Percent On	Number On	Number	Percent
		Average days	Time	Invoices	Time	Average days	Time	Invoices	Time	Time	Invoices	On Time
LW0	City Attorney's Office	16	3	3	100%	22	2	2	100%	5	5	100%
AD0	City Auditors Office	0	0	0	0%	12	6	6	100%	6	6	100%
CB0	City Budget Office	33	0	1	0%	28	1	2	50%	1	3	33%
CS0	Community Safety and Communications Center	0	0	0	0%	20	6	6	100%	6	6	100%
CP0	Community Police Commission	0	0	0	0%	22	2	3	67%	2	3	67%
EE0	Department of Education and Early Learning	2	10	10	100%	3	20	20	100%	30	30	100%
DN0	Department of Neighborhoods	0	0	0	0%	6	30	30	100%	30	30	100%
ETO	Ethics and Elections Commission	0	0	0	0%	13	1	1	100%	1	1	100%
EP0	Emergency Preparedness Office	14	1	1	100%	62	0	1	0%	1	2	50%
EM0	Employee Ombud	0	0	0	0%	0	0	0	0%	0	0	0%
FAS	Finance and Administrative Services	18	20	21	95%	24	116	134	87%	136	155	88%
HX0	Hearing Examiner	0	0	0	0%	0	0	0	0%	0	0	0%
HS0	Human Service Department	0	0	0	0%	0	0	0	0%	0	0	0%
LG0	Legislative Department	0	0	0	0%	12	9	9	100%	9	9	100%
MA0	Mayor's Office	0	0	0	0%	40	1	3	33%	1	3	33%
AR0	Office of Arts and Culture	0	0	0	0%	5	15	15	100%	15	15	100%
CFD	Office of City Finance	14	8	8	100%	37	17	22	77%	25	30	83%
ED0	Office of Economic Development	16	7	7	100%	15	68	70	97%	75	77	97%
HU0	Office of Housing	11	5	5	100%	4	6	6	100%	11	11	100%
IA0	Office of Immigrant and Refugee Affairs	0	0	0	0%	28	40	67	60%	40	67	60%
IG0	Office of Inspection for Public Safety	0	0	0	0%	16	8	8	100%	8	8	100%
IR0	Office of Intergovernmental Relations	0	0	0	0%	14	8	9	89%	8	9	89%
LS0	Office of Labor Standards	0	0	0	0%	56	54	87	62%	54	87	62%
PC0	Office of Planning and Community Development	21	1	1	100%	26	51	57	89%	52	58	90%
SE0	Office of Sustainability and Environment	0	0	0	0%	31	104	125	83%	104	125	83%
SC0	Seattle Center	4	9	9	100%	9	30	31	97%	39	40	98%
RE0	Seattle City Employees' Retirement System	7	1	1	100%	31	3	4	75%	4	5	80%
CL0	Seattle City Light	40	9	20	45%	35	273	405	67%	282	425	66%
CIO	Seattle Department of Construction and Inspections	22	69	70	99%	13	24	24	100%	93	94	99%
HR0	Seattle Department of Human Resources	6	10	10	100%	9	19	22	86%	29	32	91%
TR0	Seattle Department of Transportation	28	17	18	94%	30	251	325	77%	268	343	78%
FD0	Seattle Fire Department	0	0	0	0%	12	5	6	83%	5	6	83%
IT0	Seattle Information Technology	28	189	191	99%	24	112	115	97%	301	306	98%
MC0	Seattle Municipal Court	10	11	11	100%	15	7	9	78%	18	20	90%
CR0	Seattle Office of Civil Rights	0	0	0	0%	14	13	13	100%	13	13	100%
PR0	Seattle Parks and Recreation	7	118	121	98%	5	40	40	100%	158	161	98%
SP0	Seattle Police Department	14	16	18	89%	14	48	53	91%	64	71	90%
PL0	Seattle Public Library	145	1	3	33%	42	37	45	82%	38	48	79%
SU0	Seattle Public Utilities	11	133	142	94%	12	401	416	96%	534	558	96%
	City Total 2023	22	638	671	95%	21	1,828	2,191	83%	2,466	2,862	86%

Average days for payment from invoice receipt.Goal: all invoices paid within 30 days, with 0% late.

# CITY OF SEATTLE - CONSTRUCTION WORKFORCE DIVERSITY

**Reporting Period:** 1/1/2023 - 3/31/2023

Ethnicity	Gender	Appre	ntice Hours	Perce Appre Hours	entice	Journe Hours	y Lev	Level Percentage of Journey Lev Hours			Total	Hours	Percentage of Total Hours
African American	Female	634.0		1.6%		2,690.5			1.2%		21,17	5.2	8.0%
	Male	3,969.	8	9.8%		13,880.	9		6.2%		1		
Asian	Female	233.5		0.6%	0.6%		4.0		0.0%		5,935	7	2.2%
	Male	1,602.	5	3.9%		4,095.7			1.8%		1		
Caucasian	Female	2,045.	0	5.0%	% 5,997.2			2.7%		140,2	35.4	52.9%	
	Male	14,701	1.3	36.1%	1	117,54	1.9		52.3%		1		
Hispanic	Female	1,083.	5	2.7%		651.5			0.3%		47,47	5.3	17.9%
	Male	7,175.	2	17.6%	,	38,565.	0		17.2%		1		
Native American	Female	0.0		0.0% 686.0			0.3%		4,610.7		1.7%		
	Male	699.0		1.7%		3,225.7			1.4%		1		
Not Specified	Female	697.1		1.7%		2,949.9			1.3%		31,48	1.9	11.9%
	Male	4,457.	3	11.0%	1	23,377.	7		10.4%		1		
Other	Female	119.5		0.3%		715.5		0.3%			14,39	4.6	5.4%
	Male	3,285.	5	8.1%		10,274.	1		4.6%		1		
Total Hours		40,703	3.0			224,655	5.7				265,3	58.8	
	,	Apprenti	ce Hours		Jo	urney-L	evel	Hours	s			ombined	Hours
Total Hours	40,703.0				224,655.7					265,358.8	3	Т	
People of Color	18,802.5		46.2% 74,789.0		33.3%			93,591.5		35	.3%		
Female Hours	4,812.6		11.8%	13,694.6			6.1%			18,507.2 7.0%		)%	
	Apprentice Utilization				tion		Journey-Level Utilization				on		
Total Hours	40,703.0			15.3%				224,6	55.7			84.7%	

Apprentice Utilization Requirement 15%

NOTE: Projects with no apprenticeship requirement (Office of Housing, FHWA and FTA) are excluded from this report.

# City of Seattle

# City Purchasing and Contracting

Total Payments on Completed Construction Projects 1/1/2023 to 3/31/2023

Dept.	# of Contracts	City Contract Payment (w/o tax)	Actual MBE Payments	Actual WBE Payments	Total WMBE Payments	WMBE % of City Contract Payment (w/o tax)
FAS	2	\$ 1,564,091.48	\$ 261,441.00	\$ 97,350.00	\$ 358,791.00	22.9%
LIGHT	2	\$ 2,442,015.35	\$ 1,689,967.00	\$ -	\$ 1,689,967.00	69.2%
PARKS	3	\$ 1,425,785.01	\$ -	\$ -	\$ -	0.0%
SDOT	4	\$ 41,693,239.14	\$ 3,766,271.00	\$ 2,765,547.00	\$ 6,531,818.00	15.7%
SPU	4	\$ 2,861,207.70	\$ 28,654.00	\$ 128,280.00	\$ 156,934.00	5.5%
SEACTR	1	\$ 233,528.70	\$ -	\$ 176,000.00	\$ 176,000.00	0.0%
SPL	0	\$ -	\$ -	\$ -	\$ -	0.0%
<b>Grand Total</b>	16	\$ 50,219,867.38	\$ 5,746,333.00	\$ 3,167,177.00	\$ 8,913,510.00	17.7%

Contractor Payment by Ethnicity									
Ethnicity	Total Contractor Payment (provided by Prime)	% of City Contract Payment (w/o tax)							
Black	\$ 1,166,524.00	2.3%							
Asian American	\$ 2,193,631.00	4.4%							
Hispanic	\$ 1,100,906.00	2.2%							
Native American	\$ 1,285,272.00	2.6%							
White Female	\$ 3,167,177.00	6.3%							
Non-Minority	\$ 41,306,357.38	82.3%							
Grand Total	\$ 50,219,867.38	100.00%							

WMBE data includes all payments to prime contractors and subcontractors for the entire project
Data excludes JOC work-orders

# City Of Seattle

# City Purchasing and Contracting

# All Invoices Paid for All Construction Projects Report 1/1/2023 to 3/31/2023

Dept.	# of Contracts	City Contract Payment (w/o tax)	Actual MBE Payments	Actual WBE Payments	Total WMBE Payments	WMBE % of City Contract Payment (w/o tax)
FAS	15	\$ 2,713,791	\$ 312,894	\$ 107,920	\$ 420,815	15.5%
LIGHT	12	\$ 3,397,279	\$ 27,564	\$ 546,495	\$ 574,059	16.9%
PARKS	20	\$ 14,756,443	\$ 1,171,383	\$ 1,083,865	\$ 2,255,248	15.3%
SDOT	33	\$ 7,719,535	\$ 2,100,576	\$ 1,664,861	\$ 3,765,437	48.8%
SPU	47	\$ 29,416,253	\$ 3,365,520	\$ 1,085,006	\$ 4,450,526	15.1%
SEACTR	5	\$ 530,555	\$ 279,170	\$ 11,802	\$ 290,972	54.8%
SPL	0	\$ -	\$ -	\$ -	\$ -	0.0%
<b>Grand Total</b>	132	\$ 58,533,855	\$ 7,257,106	\$ 4,499,950	\$ 11,757,056	20.1%

Contractor Payment by Ethnicity								
Ethnicity	Total Contractor Payment (provided by Prime)		% of City Contract Payment (w/o tax)					
Black	\$	1,132,578	1.9%					
Asian American	\$	1,132,615	1.9%					
Hispanic	\$	4,064,277	6.9%					
Native American	\$	861,363	1.5%					
White Female	\$	4,409,888	7.5%					
Other Minority	\$	104,033	0.2%					
Non-Minority	\$	46,829,099	80.0%					

WMBE data includes all payments to prime contractors and subcontractors

Data includes all construction projects.

# City Construction WMBE Spend (2010 to 2023 Q1)

Cor	Construction Completed Projects WMBE Spend									
Year	Percentage	WMBE \$ Amount	Total Spend							
2010	18%	\$14,917,078	\$85,114,027							
2011	15%	\$31,524,526	\$215,062,688							
2012	24%	\$13,924,960	\$59,166,025							
2013	16%	\$21,880,679	\$133,723,881							
2014	15%	\$39,517,391	\$261,792,184							
2015	19%	\$19,359,642	\$101,320,827							
2016	18%	\$39,968,828	\$225,140,356							
2017	16%	\$22,024,945	\$141,055,782							
2018	16%	\$42,206,357	\$259,962,883							
2019	16%	\$20,147,541	\$129,837,428							
2020	18%	\$90,521,130	\$505,920,659							
2021	17%	\$40,497,555	\$235,548,932							
2022	19%	\$38,189,768	\$199,793,783							
2023 Q1	18%	\$8,913,510	\$50,219,867							

- Data since 2010 is sourced from the Completed Construction Reports.
- Produced by City of Seattle, FAS/PC
- The B2GNow report is run as of 4/15/2023. Payments entered after would not be included.



# **PURCHASING AND CONSULTANT SPEND**

City of Seattle WMBE Utilization 2023 Q1

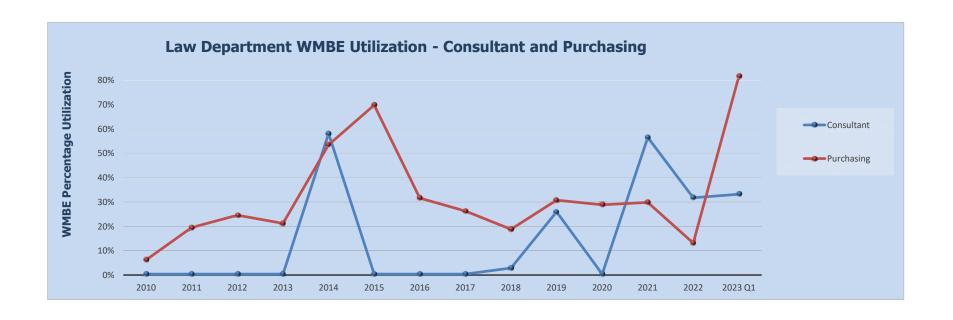
# **City Attorney's Office**

**WMBE Utilization - Consultant and Purchasing** 

Year	Consultant			Purchasing			
	Total	Percent	WMBE	Total	Percent	WMBE	
2010	\$0	0%	\$0	\$94,277	6%	\$5,490	
2011	\$0	0%	\$0	\$162,653	19%	\$31,048	
2012	\$17,389	0%	\$0	\$235,608	24%	\$56,921	
2013	\$1,995	0%	\$0	\$330,044	21%	\$68,608	
2014	\$110,197	58%	\$63,518	\$479,755	53%	\$254,815	
2015	\$30,349	0%	\$0	\$588,269	69%	\$408,252	
2016	\$30,000	0%	\$0	\$276,013	31%	\$86,152	
2017	\$0	0%	\$0	\$601,517	26%	\$155,380	
2018	\$1,213,950	2%	\$30,000	\$303,593	18%	\$55,782	
2019	\$19,595	26%	\$5,000	\$346,366	30%	\$105,129	
2020	\$8,390	0%	\$0	\$300,965	28%	\$85,772	
2021	\$53,438	56%	\$30,000	\$126,159	29%	\$37,142	
2022	\$318,898	31%	\$100,108	\$289,470	13%	\$36,813	
2023 Q1	\$80,338	33%	\$26,338	\$263,423	81%	\$213,756	



- 2023 year to date spend through 3/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Legal contracts are exempt from Consultant Contract Ordinance definitions, and such spend is, therefore, not reflected here.
- Added \$10,408.62 to total purchasing spend for Law Dept. purchases assigned to CFD.



# **City Budget Office**

# **WMBE Utilization - Consultant and Purchasing**

Year	Consultant			Purchasing			
	Total	Percent	WMBE	Total	Percent	WMBE	
2011	\$643,228	0%	\$0	\$20,368	82%	\$16,611	
2012	\$357,090	17%	\$60,900	\$43,052	32%	\$13,945	
2013	\$180,550	0%	\$0	\$33,576	43%	\$14,530	
2014	\$12,660	0%	\$0	\$29,468	69%	\$20,466	
2015	\$146,280	79%	\$115,294	\$72,068	51%	\$36,801	
2016	\$210,961	31%	\$64,978	\$71,170	48%	\$34,264	
2017	\$107,433	53%	\$57,423	\$47,647	21%	\$10,165	
2018	\$515,946	15%	\$76,597	\$26,698	44%	\$11,692	
2019	\$123,549	17%	\$21,387	\$37,638	32%	\$12,082	
2020	\$180,210	7%	\$13,493	\$16,421	33%	\$5,480	
2021	\$65,574	18%	\$11,655	\$8,013	34%	\$2,704	
2022	\$59,070	63%	\$37,033	\$34,328	67%	\$23,011	
2023 Q1	\$8,359	100%	\$8,359	\$8,437	77%	\$6,534	

# 2023 Goals Consultant = TBD Purchasing = TBD

- 2023 year to date spend through 3/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$1,845 to WMBE Purchasing spend and \$3,574 to total Purchasing spend for SmartCat spending.



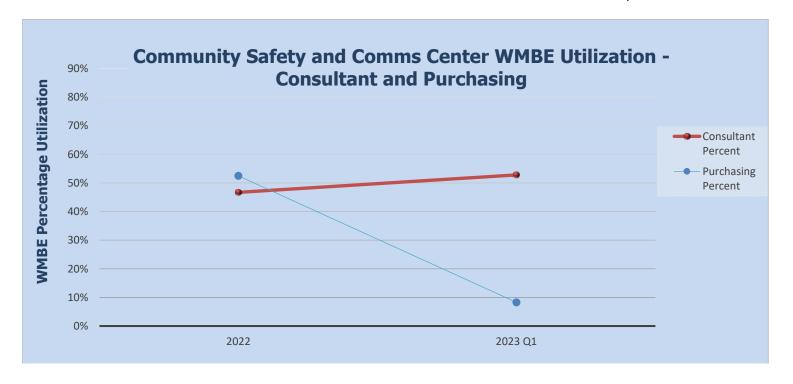
# **Community Safety and Communications Center**

**WMBE Utilization - Consultant and Purchasing** 

Year	C	onsultar	nt	Purchasing			
	Total	Percent	WMBE	Total	Percent	WMBE	
2022	\$304,894	46%	\$141,220	\$252,556	52%	\$131,486	
2023 Q1	\$103,896	52%	\$54,448	\$72,351	8%	\$5,707	

2023 Goals	
Consultant = TBD	
Purchasing = TBD	

- 2023 year to date spend through 3/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2



# **Department of Education and Early Learning**

**WMBE Utilization - Consultant and Purchasing** 

Year	С	onsultant		Purchasing			
	Total	Percent	WMBE	Total	Percent	WMBE	
2015	\$1,237,189	68%	\$843,362	\$1,441,382	51%	\$728,842	
2016	\$1,493,266	54%	\$803,607	\$1,358,715	62%	\$847,648	
2017	\$1,555,675	44%	\$688,628	\$1,093,938	63%	\$690,073	
2018	\$1,918,943	36%	\$687,539	\$930,673	80%	\$742,726	
2019	\$1,217,344	36%	\$433,070	\$984,740	84%	\$828,399	
2020	\$627,439	33%	\$206,013	\$1,072,332	95%	\$1,022,439	
2021	\$920,220	67%	\$617,156	\$905,163	94%	\$854,140	
2022	\$483,695	61%	\$294,703	\$1,261,556	86%	\$1,089,952	
2023 Q1	\$115,613	49%	\$56,099	\$458,160	86%	\$394,971	

2023 Goals						
Consultant = TBD  Purchasing = TBD						

- 2023 year to date spend through 3/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Removed \$279,091 from total consultant spend for non-profit transactions
- Removed \$478,803 from total purchasing spend for non-profit transactions
- Added \$1,517 to WMBE Purchasing spend and \$4,479 to total Purchasing spend for SmartCat spending.
- Added \$12,060 to WMBE consultant spend and \$39,358 to the WMBE purchasing spend for amounts not included in the PeopleSoft report.



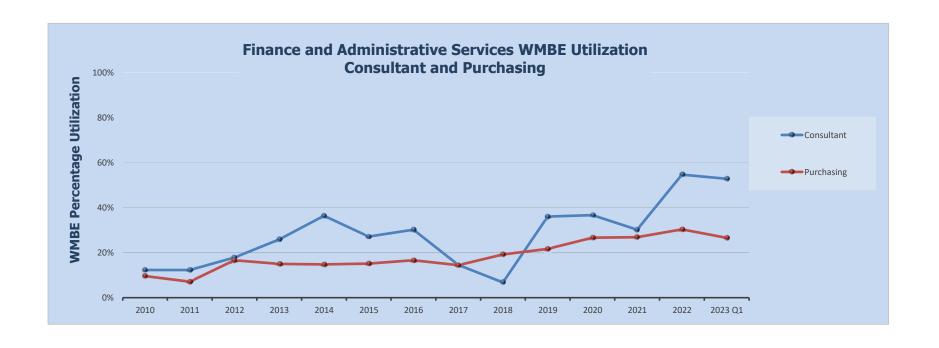
# **Department of Finance and Administrative Services (FAS)**

**WMBE Utilization - Consultant and Purchasing** 

Year		Consultar	it	Purchasing			
	Total	Percent	WMBE	Total	Percent	WMBE	
2010	\$5,779,836	12%	\$688,225	\$39,101,494	9%	\$3,602,563	
2011	\$4,609,747	12%	\$549,305	\$42,404,118	7%	\$2,843,928	
2012	\$5,783,917	17%	\$1,008,826	\$46,779,443	16%	\$7,604,638	
2013	\$6,826,628	25%	\$1,739,866	\$49,879,833	15%	\$7,266,449	
2014	\$11,377,090	36%	\$4,092,452	\$61,739,488	14%	\$8,859,820	
2015	\$13,378,406	27%	\$3,573,254	\$68,602,680	15%	\$10,108,639	
2016	\$15,356,849	30%	\$4,577,216	\$71,373,081	16%	\$11,574,370	
2017	\$21,800,882	14%	\$3,084,592	\$82,069,028	14%	\$11,518,386	
2018	\$22,731,694	6%	\$1,454,117	\$60,117,115	19%	\$11,304,358	
2019	\$8,461,212	36%	\$3,016,426	\$61,950,465	21%	\$13,189,944	
2020	\$7,599,353	36%	\$2,753,995	\$72,753,426	26%	\$19,119,901	
2021	\$7,044,940	30%	\$2,101,230	\$64,573,627	26%	\$17,066,934	
2022	\$6,092,930	54%	\$3,308,273	\$58,553,016	30%	\$17,551,602	
2023 Q1	\$1,804,676	52%	\$945,228	\$18,251,123	26%	\$4,782,095	



- 2023 year to date spend through 3/31/2023
- Source: PeopleSoft 9.2
- Produced by PC/FAS
- Added \$249,187 to WMBE spend for sub-consultant WMBE transactions
- Removed \$343 from WMBE spend for non-WMBE sub-consultant transactions on WMBE prime contracts
- Removed \$242,816 from total consultant spend for non-profit transactions
- Removed \$6,500 from total consultant spend for Mayor's Office purchase incorrectly assigned to FAS.
- Removed \$221,345 from total purchasing spend for non-profit transactions
- Removed \$44,015 from total and WMBE consultant spend for OSE purchases coded as FAS
- Added \$58 to WMBE Purchasing spend and \$147 to total Purchasing spend for SmartCat spending



# **Department of Neighborhoods**

**WMBE Utilization - Consultant and Purchasing** 

Year	Co	onsultant		Purchasing			
	Total	Percent	WMBE	Total	Percent	WMBE	
2010	\$454,842	54%	\$246,603	\$376,888	52%	\$195,763	
2011	\$445,270	81%	\$361,999	\$471,131	71%	\$333,213	
2012	\$506,214	89%	\$451,495	\$401,265	63%	\$252,787	
2013	\$548,703	81%	\$442,711	\$349,939	62%	\$216,168	
2014	\$1,136,559	80%	\$914,669	\$497,651	65%	\$321,536	
2015	\$260,613	32%	\$82,988	\$150,307	32%	\$48,848	
2016	\$454,903	21%	\$94,023	\$350,324	49%	\$171,976	
2017	\$498,797	24%	\$120,882	\$403,189	59%	\$239,151	
2018	\$273,069	38%	\$102,735	\$287,572	64%	\$183,081	
2019	\$190,590	57%	\$109,532	\$271,518	66%	\$178,931	
2020	\$286,979	52%	\$150,054	\$426,861	64%	\$273,564	
2021	\$496,611	75%	\$371,156	\$484,124	57%	\$275,802	
2022	\$460,130	78%	\$356,820	\$464,018	61%	\$282,972	
2023 Q1	\$159,028	68%	\$108,440	\$157,352	62%	\$98,097	

2023 Goals

Consultant = TBD

Purchasing = TBD

- 2023 year to date spend through 3/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Removed \$338 from total purchasing spend for nonprofit transactions
- Added \$1,309 to WMBE Purchasing spend and \$2,908 to total Purchasing spend for SmartCat spending.



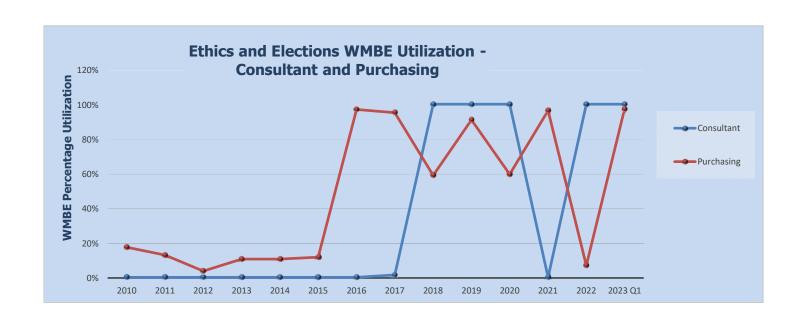
# **Ethics and Elections Commission**

**WMBE Utilization - Consultant and Purchasing** 

Year	Co	onsultant		Purchasing			
	Total	Percent	WMBE	Total	Percent	WMBE	
2010	\$0	0%	\$0	\$3,743	17%	\$648	
2011	\$219	0%	\$0	\$19,172	13%	\$2,456	
2012	\$0	0%	\$0	\$12,015	4%	\$438	
2013	\$0	0%	\$0	\$10,238	11%	\$1,075	
2014	\$0	0%	\$0	\$34,079	10%	\$3,569	
2015	\$0	0%	\$0	\$11,004	12%	\$1,281	
2016	\$105,674	0%	\$0	\$86,881	97%	\$84,295	
2017	\$65,898	1%	\$900	\$308,594	95%	\$293,573	
2018	\$75,400	100%	\$75,400	\$15,124	59%	\$8,913	
2019	\$14,670	100%	\$14,670	\$303,256	91%	\$276,011	
2020	\$56,046	100%	\$56,046	\$9,530	60%	\$5,681	
2021	\$30,000	0%	\$0	\$282,412	96%	\$272,250	
2022	\$26,984	100%	\$26,984	\$4,153	7%	\$284	
2023 Q1	\$2,041	100%	\$2,041	\$272,064	97%	\$264,652	

2023 Goa	als
Purchasing =	TBD
Consultant =	TBD

- 2023 year to date spend through 3/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
   Added \$2,923 to WMBE Purchasing spend and \$7,915 to total Purchasing spend for SmartCat spending.



# **Human Services Department**

**WMBE Utilization - Consultant and Purchasing** 

Year	Consultant			ar Consultant Purchasing			ng
	Total	Percent	WMBE	Total	Percent	WMBE	
2010	\$82,020	20%	\$16,024	\$3,743,324	35%	\$1,303,491	
2011	\$99,756	57%	\$57,137	\$3,452,985	41%	\$1,401,100	
2012	\$132,478	65%	\$85,504	\$3,717,914	38%	\$1,404,423	
2013	\$87,695	49%	\$42,725	\$3,702,460	39%	\$1,436,656	
2014	\$22,225	53%	\$11,750	\$4,153,965	37%	\$1,522,950	
2015	\$194,221	22%	\$43,028	\$3,120,298	32%	\$997,136	
2016	\$250,774	76%	\$191,520	\$3,407,183	34%	\$1,173,609	
2017	\$611,623	82%	\$499,413	\$2,995,577	35%	\$1,039,527	
2018	\$708,338	62%	\$441,658	\$1,633,954	40%	\$650,669	
2019	\$677,223	65%	\$443,323	\$1,814,876	37%	\$668,433	
2020	\$916,183	69%	\$633,968	\$2,688,861	66%	\$1,777,542	
2021	\$25,857	57%	\$14,850	\$2,903,107	57%	\$1,662,780	
2022	\$1,350,198	0%	\$0	\$2,748,628	36%	\$979,694	
2023 Q1	\$0	0%	\$0	\$283,748	72%	\$205,576	

# **2023 Goals**

Consultant = TBD

Purchasing = TBD

- 2023 year to date spend through 3/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$3,985 to WMBE Purchasing spend and \$8,270 to total Purchasing spend for SmartCat spending.



# **Legislative Department**

**WMBE Utilization - Consultant and Purchasing** 

Year	Consultant			Consultant Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$166,607	41%	\$68,622	\$109,621	18%	\$20,161
2011	\$143,113	37%	\$52,528	\$76,375	14%	\$10,623
2012	\$185,838	18%	\$33,122	\$131,984	8%	\$10,632
2013	\$253,941	38%	\$95,880	\$71,896	6%	\$3,977
2014	\$578,492	22%	\$128,748	\$133,763	12%	\$16,527
2015	\$550,515	5%	\$29,401	\$146,006	9%	\$13,020
2016	\$192,584	23%	\$43,990	\$164,977	4%	\$6,671
2017	\$448,429	10%	\$45,550	\$305,532	13%	\$40,560
2018	\$780,230	32%	\$251,980	\$187,269	5%	\$9,660
2019	\$483,750	6%	\$31,322	\$102,703	2%	\$1,603
2020	\$1,577,811	7%	\$113,494	\$116,329	1%	\$1,495
2021	\$2,065,900	1%	\$11,010	\$90,792	16%	\$14,484
2022	\$141,944	32%	\$44,838	\$158,936	5%	\$8,705
2023 Q1	\$79,673	16%	\$12,930	\$14,395	0%	\$0

**2023 Goals** Consultant =TBD Purchasing = TBD

- 2023 year to date spend through 3/31/2023Produced by PC/FAS
- Source: PeopleSoft 9.2



# **Mayor's Office**

### **WMBE Utilization - Consultant and Purchasing**

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$19,350	0%	\$0	\$73,075	33%	\$24,020
2011	\$133,965	13%	\$17,025	\$96,955	48%	\$46,197
2012	\$116,036	16%	\$18,000	\$73,473	52%	\$38,458
2013	\$228,068	20%	\$45,876	\$62,994	43%	\$27,119
2014	\$247,188	29%	\$70,973	\$86,300	20%	\$17,583
2015	\$63,746	88%	\$56,246	\$97,206	41%	\$40,276
2016	\$181,930	13%	\$23,915	\$87,828	47%	\$41,325
2017	\$110,774	55%	\$60,788	\$70,188	40%	\$28,267
2018	\$29,625	0%	\$0	\$46,189	54%	\$25,021
2019	\$33,052	11%	\$3,500	\$37,435	51%	\$19,002
2020	\$19,737	0%	\$0	\$21,157	45%	\$9,553
2021	\$163,600	4%	\$6,500	\$18,396	8%	\$1,479
2022	\$110,638	7%	\$8,138	\$69,329	12%	\$8,341
2023 Q1	\$22,000	0%	\$0	\$11,629	80%	\$9,310



- 2023 year to date spend through 3/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$6,500 to total consultant spend for purchase incorrectly assigned to FAS.



# **Office of Arts & Culture**

**WMBE Utilization - Consultant and Purchasing** 

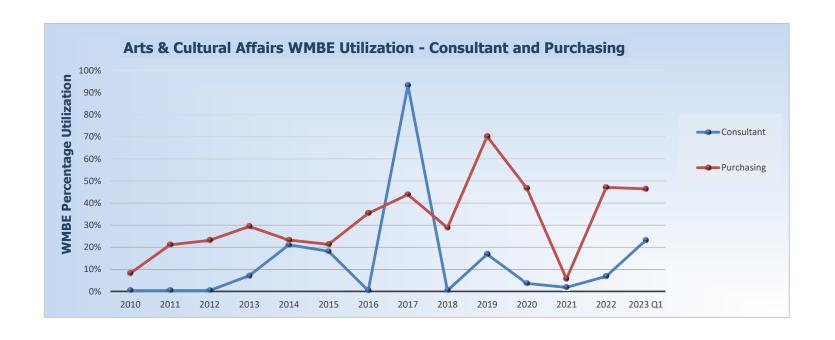
Year	Co	onsultant		Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$74,728	0%	\$0	\$76,529	8%	\$6,002
2011	\$23,000	0%	\$0	\$62,781	21%	\$13,008
2012	\$100,431	0%	\$0	\$67,525	23%	\$15,361
2013	\$226,605	7%	\$15,200	\$120,091	29%	\$34,897
2014	\$176,222	21%	\$36,450	\$123,663	23%	\$28,338
2015	\$121,039	18%	\$21,5 <del>4</del> 0	\$143,613	21%	\$30,044
2016	\$0	0%	\$0	\$106,674	35%	\$37,308
2017	\$29,050	93%	\$27,000	\$107,556	43%	\$46,742
2018	\$0	0%	\$0	\$105,611	28%	\$30,025
2019	\$193,408	16%	\$31,750	\$499,047	70%	\$348,538
2020	\$152,928	3%	\$5,000	\$74,967	46%	\$34,733
2021	\$574,760	1%	\$8,250	\$97,688	5%	\$5,143
2022	\$1,963,641	6%	\$126,630	\$194,201	47%	\$90,747
2023 Q1	\$55,478	23%	\$12,600	\$41,898	46%	\$19,291

**2023 Goals** 

Consultant = TBD

Purchasing =TBD

- 2023 year to date spend through 3/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$2,274 to WMBE Purchasing spend and \$4,453 to total Purchasing spend for SmartCat spending.
- Removed \$50,000 from total consultant spend for non-profit transactions



# **Office of City Auditor**

**WMBE Utilization - Consultant and Purchasing** 

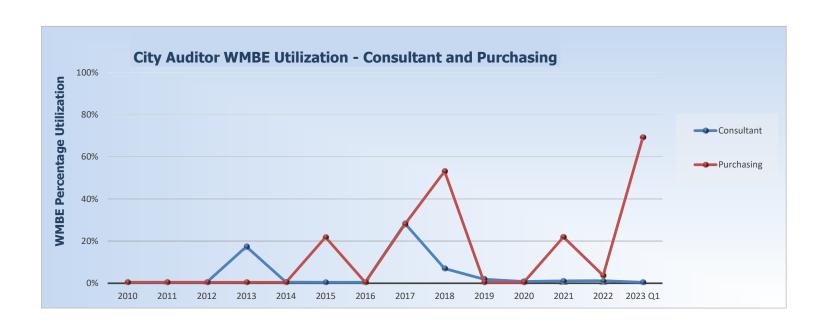
Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$8,750	0%	\$0	\$0	0%	\$0
2011	\$0	0%	\$0	\$1,588	0%	\$0
2012	\$58,499	0%	\$0	\$62	0%	\$0
2013	\$229,896	17%	\$38,900	\$2,860	0%	\$0
2014	\$369,261	0.1%	\$325	\$16	0%	\$0
2015	\$333,036	0%	\$0	\$2,335	21%	\$500
2016	\$141,971	0%	\$0	\$318	0%	\$0
2017	\$453,604	28%	\$126,800	\$18,848	28%	\$5,200
2018	\$407,591	7%	\$26,564	\$17,649	53%	\$9,302
2019	\$578,772	1%	\$8,600	\$2,992	0%	\$0
2020	\$596,129	0%	\$2,500	\$1,850	0%	\$0
2021	\$578,121	1%	\$3,900	\$8,145	21%	\$1,750
2022	\$606,275	1%	\$4,500	\$5,043	3%	\$164
2023 Q1	\$38,180	0%	\$0	\$4,870	69%	\$3,349



Consultant = TBD

Purchasing = TBD

- 2023 year to date spend through 3/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Removed \$19,932 from total consultant spend for nonprofit transactions



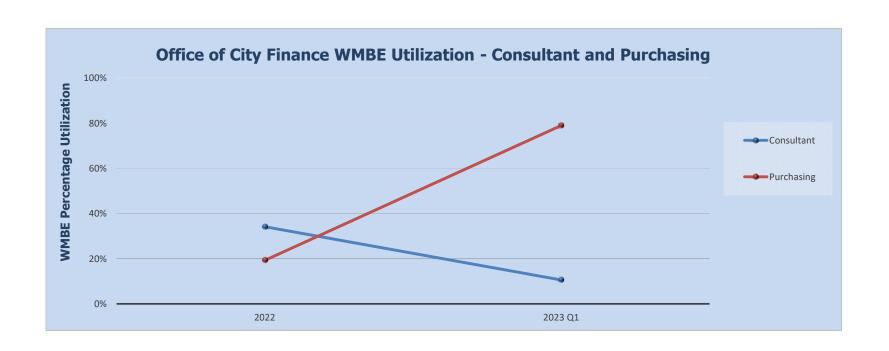
# **Office of City Finance**

**WMBE Utilization - Consultant and Purchasing** 

Year	С	onsultant		Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2022	\$3,127,843	34%	\$1,055,255	\$11,156,474	19%	\$2,106,745
2023 Q1	\$3,095,358	10%	\$315,150	\$3,128,937	79%	\$2,460,256
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2023 Goals
Consultant =TBD  Purchasing = TBD

- 2023 year to date spend through 3/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
  Removed \$10,409 from total Purchasing spend for Law Dept. spending assigned to CFD.



# **Office of Economic Development**

**WMBE Utilization - Consultant and Purchasing** 

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$194,644	13%	\$24,700	\$190,603	13%	\$23,833
2011	\$256,061	40%	\$102,825	\$431,649	14%	\$61,106
2012	\$228,284	35%	\$80,263	\$682,739	11%	\$75,833
2013	\$187,634	13%	\$24,076	\$173,409	23%	\$39,103
2014	\$220,972	15%	\$33,732	\$219,399	42%	\$92,890
2015	\$271,992	37%	\$101,812	\$232,318	13%	\$30,981
2016	\$434,806	60%	\$261,715	\$298,056	24%	\$72,692
2017	\$800,235	67%	\$539,822	\$304,540	9%	\$26,140
2018	\$4,685,793	12%	\$539,867	\$712,616	11%	\$79,020
2019	\$1,592,440	19%	\$307,803	\$669,896	14%	\$92,268
2020	\$884,446	23%	\$205,872	\$195,849	43%	\$84,515
2021	\$5,178,804	3%	\$150,949	\$130,561	23%	\$29,930
2022	\$4,479,741	6%	\$280,487	\$125,514	13%	\$16,799
2023 Q1	\$3,404,459	3%	\$118,168	\$574,113	20%	\$112,197



- 2023 year to date spend through 3/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$1,493 to WMBE Purchasing spend and \$3,018 to total Purchasing spend for SmartCat spending.
- Removed \$228,662 from total consultant spend for nonprofit transactions.



# **Office of Emergency Management**

**WMBE Utilization - Consultant and Purchasing** 

Year	Co		Purchasing			
	Total	Percent	WMBE	Total	Percent	WMBE
2022	\$42,584	39%	\$16,739	\$282,386	72%	\$202,037
2023 Q1	\$21,615	21%	\$4,500	\$209,231	99%	\$206,121

2023 Goals

Consultant =TBD

Purchasing = TBD

- 2023 year to date spend through 3/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2



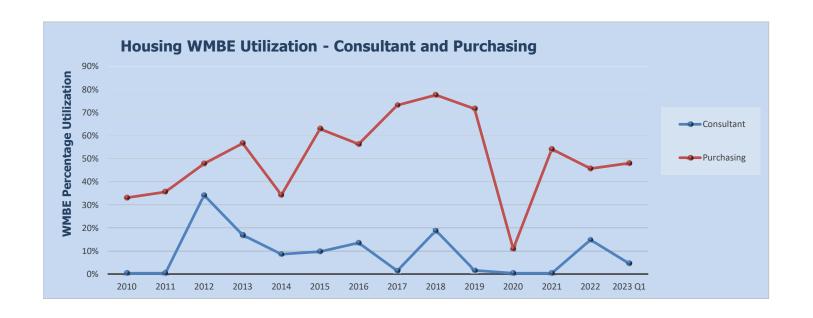
# **Office of Housing**

**WMBE Utilization - Consultant and Purchasing** 

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$4,848	0%	\$0	\$102,266	33%	\$33,484
2011	\$39,035	0%	\$0	\$68,888	35%	\$24,279
2012	\$112,706	34%	\$38,102	\$77,190	47%	\$36,642
2013	\$160,854	17%	\$26,618	\$82,765	56%	\$46,610
2014	\$103,574	8%	\$8,500	\$153,184	34%	\$51,970
2015	\$209,502	9%	\$19,500	\$85,380	63%	\$53,405
2016	\$112,760	13%	\$14,800	\$48,533	56%	\$27,154
2017	\$146,719	1%	\$1,488	\$30,830	73%	\$22,449
2018	\$249,229	18%	\$46,000	\$29,572	77%	\$22,843
2019	\$425,960	1%	\$5,200	\$43,169	71%	\$30,765
2020	\$217,424	0%	\$0	\$118,815	10%	\$12,454
2021	\$27,733	0%	\$0	\$15,170	54%	\$8,162
2022	\$476,628	14%	\$68,953	\$17,390	45%	\$7,881
2023 Q1	\$157,050	4%	\$6,600	\$17,913	48%	\$8,543

2023 Goals
Consultant = TBD
Purchasing = TBD

- 2023 year to date spend through 3/31/2023
- Produced by PC/FASSource: PeopleSoft 9.2
- Added \$318 to WMBE Purchasing spend and \$704 to total Purchasing spend for SmartCat spending.



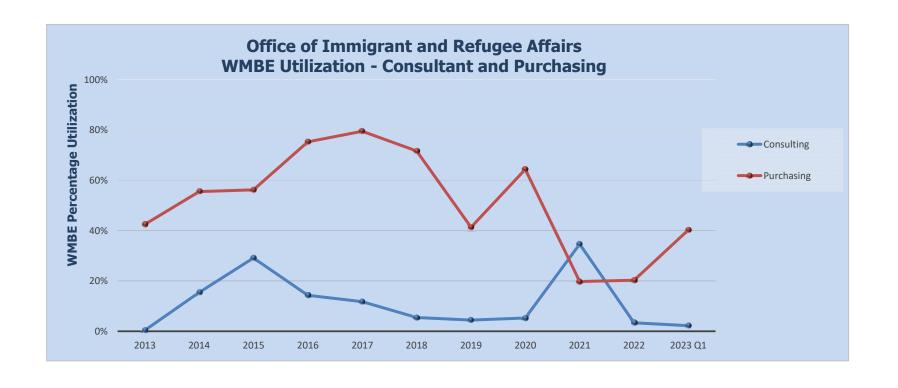
# Office of Immigrant and Refugee Affairs (OIRA)

**WMBE Utilization - Consultant and Purchasing** 

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2013	\$0	0%	\$0	\$5,098	42%	\$2,146
2014	\$95,415	15%	\$14,400	\$34,194	55%	\$18,853
2015	\$446,656	29%	\$128,194	\$35,463	56%	\$19,788
2016	\$1,576,388	14%	\$219,573	\$77,325	75%	\$57,900
2017	\$1,744,528	11%	\$198,066	\$55,131	79%	\$43,597
2018	\$3,550,484	5%	\$180,060	\$52,272	71%	\$37,229
2019	\$2,250,249	4%	\$91,488	\$47,821	41%	\$19,579
2020	\$3,023,451	5%	\$147,193	\$31,586	64%	\$20,201
2021	\$230,481	34%	\$78,900	\$125,734	19%	\$24,320
2022	\$999,829	3%	\$29,803	\$41,662	20%	\$8,277
2023 Q1	\$1,023,845	2%	\$19,105	\$6,801	40%	\$2,709

2023 Goals	
Consultant = TBD	
Purchasing = TBD	

- 2023 year to date spend through 3/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$2,459 to WMBE Purchasing spend and \$3,720 to total Purchasing spend for SmartCat spending.



# **Office of Intergovernmental Relations**

**WMBE Utilization - Consultant and Purchasing** 

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$148,234	0%	\$0	\$21,712	27%	\$5,794
2011	\$85,909	0%	\$0	\$12,971	27%	\$3,499
2012	\$97,500	0%	\$0	\$8,968	25%	\$2,241
2013	\$160,249	6%	\$10,000	\$12,469	29%	\$3,564
2014	\$113,000	5%	\$6,000	\$8,740	41%	\$3,621
2015	\$239,000	44%	\$104,500	\$3,480	88%	\$3,061
2016	\$468,250	32%	\$149,500	\$5,030	88%	\$4,417
2017	\$530,250	24%	\$129,000	\$54,288	89%	\$48,365
2018	\$535,250	31%	\$166,500	\$4,480	88%	\$3,947
2019	\$505,350	25%	\$124,050	\$39,019	2%	\$781
2020	\$554,417	32%	\$179,900	\$35,683	1%	\$249
2021	\$575,748	24%	\$137,873	\$3,950	8%	\$305
2022	\$743,085	61%	\$455,685	\$14,199	6%	\$886
2023 Q1	\$82,557	81%	\$66,957	\$135	100%	\$135

2023 Goals
Consultant = TBD
Purchasing = TBD

- 2023 year to date spend through 3/31/2023
  Produced by PC/FAS
  Source: PeopleSoft 9.2



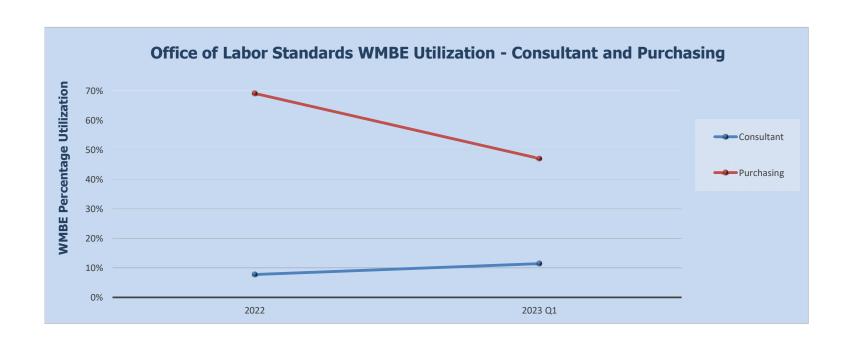
## **Office of Labor Standards**

**WMBE Utilization - Consultant and Purchasing** 

Year	Consultant			Year Consultant Purchasing			ing
	Total	Percent	WMBE	Total	Percent	WMBE	
2022	\$3,736,514	7%	\$274,625	\$95,772	69%	\$65,809	
2023 Q1	\$1,214,151	11%	\$133,608	\$108,968	47%	\$50,801	

2023 Goals	
Consultant =TBD  Purchasing = TBD	

- 2023 year to date spend through 3/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2



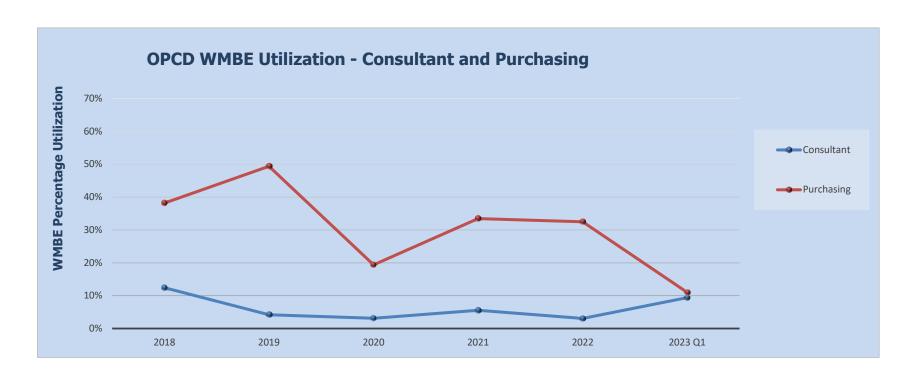
## **Office of Planning and Community Development**

#### **WMBE Utilization - Consultant and Purchasing**

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2018	\$1,177,111	12%	\$141,197	\$636,433	38%	\$240,525
2019	\$2,832,181	4%	\$107,813	\$55,712	49%	\$27,311
2020	\$8,291,045	3%	\$224,989	\$20,644	19%	\$3,921
2021	\$15,655,075	5%	\$804,624	\$22,444	33%	\$7,424
2022	\$16,717,514	3%	\$439,952	\$15,438	32%	\$4,956
2023 Q1	\$1,116,031	9%	\$100,245	\$11,316	11%	\$1,199

2023 Goals
Consultant = TBD
Purchasing = TBD

- 2023 year to date spend through 3/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$112 to WMBE Purchasing spend and \$169 to total Purchasing spend for SmartCat spending.
- Removed \$21,069 from total consultant spend and \$525 from total purchasing spend for nonprofit transactions



## **Office of Sustainability and Environment**

WMBE Utilization - Consultant and Purchasing

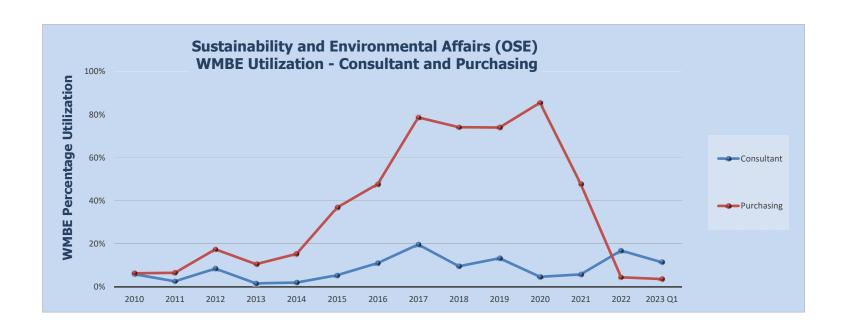
Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$1,787,146	5%	\$97,546	\$484,798	6%	\$28,627
2011	\$7,377,253	2%	\$159,653	\$622,611	6%	\$38,106
2012	\$4,415,448	8%	\$355,499	\$221,891	17%	\$37,701
2013	\$5,872,095	1%	\$69,264	\$283,352	10%	\$28,654
2014	\$2,824,790	2%	\$43,784	\$160,055	15%	\$23,810
2015	\$1,195,117	5%	\$59,198	\$85,615	36%	\$31,210
2016	\$799,955	11%	\$85,320	\$137,741	47%	\$65,208
2017	\$838,105	19%	\$161,376	\$116,766	78%	\$91,377
2018	\$1,606,021	9%	\$146,333	\$206,354	74%	\$152,170
2019	\$1,987,924	13%	\$255,942	\$408,509	74%	\$300,520
2020	\$1,777,265	4%	\$75,138	\$589,275	85%	\$501,558
2021	\$2,798,968	5%	\$150,024	\$876,480	47%	\$415,343
2022	\$1,866,335	16%	\$306,879	\$3,241,782	4%	\$129,579
2023 Q1	\$1,614,411	11%	\$177,993	\$1,177,094	3%	\$37,969

#### **2023 Goals**

Consultant = TBD

Purchasing = TBD

- 2023 year to date spend through 3/31/2023
- Produced by PC/FAS
  Source: PeopleSoft 9.2
- Added \$5,175 to total consultant spend and \$2,329 to total WMBE consultant spend, for FAS expenditures.
- Added \$44,015 to total and WMBE consultant spend for spending incorrectly categorized under FAS.



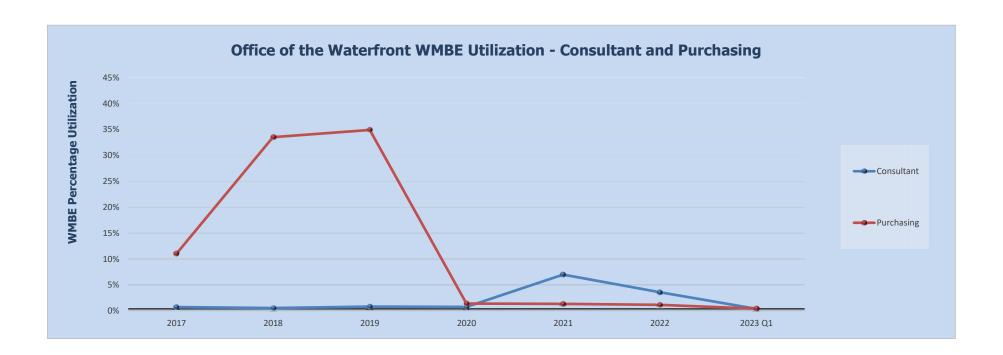
### **Office of the Waterfront**

**WMBE Utilization - Consultant and Purchasing** 

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2017	\$15,151,419	0%	\$49,240	\$30,021	11%	\$3,187
2018	\$12,057,211	0%	\$17,805	\$50,338	33%	\$16,659
2019	\$8,199,015	0%	\$34,754	\$40,040	35%	\$13,820
2020	\$17,462,560	0%	\$60,826	\$2,254,707	1%	\$22,628
2021	\$19,519,895	7%	\$1,290,073	\$1,636,845	1%	\$15,564
2022	\$14,272,467	3%	\$455,180	\$1,311,267	1%	\$9,796
2023 Q1	\$5,923,118	0%	\$0	\$182,853	0%	\$21

2023 Goals
Consultant = TBD
Purchasing = TBD

- 2023 year to date spend through 3/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2



#### **Seattle Center**

**WMBE Utilization - Consultant and Purchasing** 

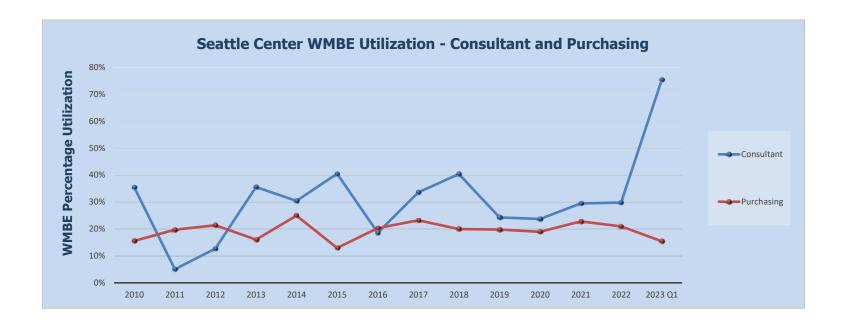
Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$887,569	35%	\$310,966	\$4,593,510	15%	\$695,718
2011	\$502,981	5%	\$23,521	\$3,201,832	19%	\$619,037
2012	\$566,246	12%	\$69,640	\$4,277,291	21%	\$898,351
2013	\$433,300	35%	\$152,463	\$3,962,527	16%	\$618,807
2014	\$528,434	30%	\$158,635	\$5,386,159	25%	\$1,323,609
2015	\$414,133	40%	\$166,028	\$5,194,289	13%	\$651,801
2016	\$1,154,368	18%	\$209,775	\$4,577,952	20%	\$911,890
2017	\$583,717	33%	\$193,635	\$5,749,711	23%	\$1,311,630
2018	\$1,671,323	40%	\$668,586	\$4,560,388	20%	\$892,870
2019	\$1,293,870	24%	\$309,489	\$4,942,628	19%	\$957,781
2020	\$1,327,017	23%	\$309,049	\$3,321,565	19%	\$615,916
2021	\$1,543,938	29%	\$448,337	\$3,282,499	22%	\$735,493
2022	\$2,000,297	29%	\$588,958	\$3,955,255	21%	\$812,834
2023 Q1	\$421,740	75%	\$316,355	\$1,528,921	15%	\$230,246

#### **2023 Goals**

Consultant = TBD

Purchasing = TBD

- 2023 year to date spend through 3/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$224 to total Purchasing spend for SmartCat spending.



## **Seattle City Employees' Retirement System**

**WMBE Utilization - Consultant and Purchasing** 

Year	Co	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE	
2010	\$3,591,763	5%	\$172,125	\$54,234	33%	\$17,836.38	
2011	\$4,204,979	7%	\$289,859	\$210,804	14%	\$28,850.01	
2012	\$4,454,047	7%	\$318,349	\$44,105	36%	\$16,040.54	
2013	\$5,663,883	6%	\$360,136	\$75,668	30%	\$22,535.00	
2014	\$4,734,282	6%	\$289,575	\$69,556	40%	\$27,492.00	
2015	\$4,898,116	6%	\$285,695	\$1,900,292	3%	\$49,424.00	
2016	\$2,899,211	13%	\$375,474	\$2,045,618	4%	\$75,113.00	
2017	\$2,100,925	29%	\$605,180	\$2,915,164	1%	\$24,888.00	
2018	\$1,142,086	23%	\$264,974	\$3,229,426	3%	\$86,766.00	
2019	\$980,997	29%	\$281,935	\$2,966,988	2%	\$70,407.62	
2020	\$530,188	1%	\$6,000	\$620,340	13%	\$79,465.79	
2021	\$515,670	0%	\$0	\$632,593	14%	\$91,141.31	
2022	\$587,932	6%	\$32,850	\$1,320,581	7%	\$89,429.65	
2023 Q1	\$104,814	0%	\$0	\$373,319	8%	\$31,497.21	

2023 Goals

Consultant = TBD

Purchasing = TBD

- 2023 year to date spend through 3/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2



## **Seattle City Light**

WMBE Utilization - Consultant and Purchasing

Year	Consultant				Purchasir	ıg
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$14,047,637	10%	\$1,464,121	\$63,611,471	14%	\$8,723,248
2011	\$15,105,695	14%	\$2,058,583	\$72,614,948	13%	\$9,690,352
2012	\$17,779,900	11%	\$1,917,083	\$81,591,781	12%	\$9,526,959
2013	\$26,625,468	15%	\$3,990,428	\$99,182,196	17%	\$16,873,051
2014	\$31,297,335	17%	\$5,314,716	\$91,794,731	11%	\$9,830,579
2015	\$36,806,801	11%	\$4,045,050	\$125,869,436	11%	\$13,635,165
2016	\$35,868,730	12%	\$4,454,599	\$119,444,808	9%	\$10,754,886
2017	\$33,815,540	9%	\$3,165,944	\$137,110,121	8%	\$10,724,834
2018	\$26,796,842	18%	\$4,850,764	\$158,034,198	7%	\$11,483,172
2019	\$22,895,069	14%	\$3,228,510	\$111,130,540	12%	\$12,930,716
2020	\$26,149,584	11%	\$2,814,199	\$109,080,110	18%	\$19,778,853
2021	\$26,623,301	17%	\$4,595,454	\$108,928,163	23%	\$24,612,541
2022	\$44,432,132	21%	\$9,328,459	\$117,121,673	18%	\$20,964,012
2023 Q1	\$18,206,063	14%	\$2,623,898	\$40,023,014	23%	\$9,278,041

#### **2023 Goals**

Consultant = TBD

Purchasing = TBD

- 2023 year to date spend through 3/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$624,704 to WMBE spend for sub-consultant WMBE transactions
- Added \$1,372 to WMBE Purchasing spend and \$3,400 to total Purchasing spend for SmartCat spending.



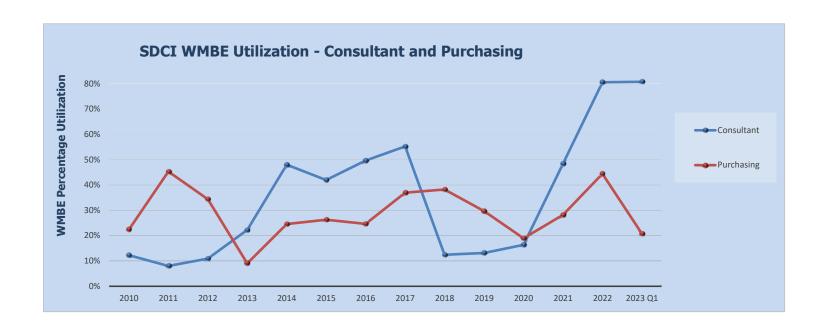
## **Seattle Department of Construction and Inspections**

**WMBE Utilization - Consultant and Purchasing** 

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$521,502	12%	\$61,717	\$1,137,801	22%	\$250,657
2011	\$718,944	8%	\$54,809	\$1,325,717	45%	\$595,183
2012	\$687,225	10%	\$72,072	\$1,355,441	34%	\$460,446
2013	\$2,124,514	22%	\$463,135	\$4,247,900	9%	\$367,664
2014	\$2,332,424	48%	\$1,110,758	\$1,921,764	24%	\$463,717
2015	\$2,134,965	42%	\$887,203	\$1,590,617	26%	\$411,147
2016	\$2,648,716	49%	\$1,304,228	\$1,997,556	24%	\$483,882
2017	\$2,450,588	55%	\$1,342,604	\$1,073,339	37%	\$392,411
2018	\$1,177,111	12%	\$141,197	\$636,433	38%	\$240,525
2019	\$1,144,537	13%	\$145,697	\$669,069	29%	\$195,679
2020	\$1,433,583	16%	\$228,573	\$545,029	19%	\$100,854
2021	\$2,565,739	48%	\$1,230,137	\$698,377	28%	\$193,941
2022	\$3,202,974	80%	\$2,566,607	\$1,156,352	44%	\$508,977
2023 Q1	\$718,099	80%	\$577,092	\$211,073	20%	\$42,880

2023 Goals
Consultant = TBD
Purchasing = TBD

- 2023 year to date spend through 3/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$199 to WMBE consultant spend and \$544 to total Purchasing spend for SmartCat spending.



## **Seattle Department of Human Resources**

**WMBE Utilization - Consultant and Purchasing** 

Year	С	onsultant			Purchasi	ng	
	Total	Percent	WMBE	Total	Percent	WMBE	
2010	\$1,282,852	3%	\$33,580	\$97,999	30%	\$29,423	
2011	\$999,962	3%	\$27,000	\$165,454	58%	\$96,279	
2012	\$1,084,891	5%	\$52,510	\$189,890	71%	\$135,463	
2013	\$1,189,290	4%	\$42,337	\$194,658	73%	\$141,296	
2014	\$1,104,035	28%	\$310,660	\$1,347,433	11%	\$150,512	
2015	\$1,368,588	50%	\$688,537	\$827,324	24%	\$199,192	
2016	\$1,448,690	60%	\$870,617	\$1,595,718	17%	\$278,923	
2017	\$2,662,403	68%	\$1,800,756	\$1,087,855	22%	\$242,933	
2018	\$1,344,384	49%	\$653,524	\$7,637,606	2%	\$174,808	
2019	\$1,124,650	66%	\$741,167	\$7,505,753	3%	\$227,951	
2020	\$215,716	22%	\$47,645	\$10,526,463	1%	\$157,164	
2021	\$1,332,939	33%	\$444,332	\$9,765,214	4%	\$422,356	
2022	\$1,438,262	29%	\$413,922	\$10,534,009	6%	\$598,824	
2023 Q1	\$385,928	8%	\$30,570	\$3,624,555	3%	\$123,035	

**2023 Goals** 

Consultant = TBD

Purchasing = TBD

- 2023 year to date spend through 3/31/2023
- Produced by PC/FASSource: PeopleSoft 9.2
- Added \$85 to WMBE Purchasing spend and \$135 to total Purchasing spend for SmartCat spending.



### **Seattle Department of Transportion**

WMBE Utilization - Consultant and Purchasing

Year	С	onsultant		Purchasing						
	Total	Percent	WMBE	Total	Percent	WMBE				
2010	\$31,398,103	18%	\$5,732,694	\$16,846,679	19%	\$3,149,867				
2011	\$41,452,629	7%	\$3,082,499	\$12,298,217	11%	\$1,327,187				
2012	\$46,666,231	3%	\$1,599,794	\$14,319,076	10%	\$1,379,690				
2013	\$50,220,261	6%	\$3,064,473	\$22,976,013	8%	\$1,908,654				
2014	\$53,715,748	10%	\$5,581,000	\$30,523,886	8%	\$2,479,122				
2015	\$47,107,117	12%	\$5,637,004	\$31,332,525	9%	\$2,682,895				
2016	\$47,575,840	19%	\$8,996,847	\$32,257,646	11%	\$3,416,214				
2017	\$46,562,693	23%	\$10,936,918	\$28,086,893	15%	\$4,213,000				
2018	\$37,655,869	40%	\$14,916,541	\$23,815,346	19%	\$4,446,549				
2019	\$43,220,556	42%	\$18,334,426	\$31,632,842	15%	\$4,806,247				
2020	\$47,219,446	38%	\$18,156,066	\$28,891,860	17%	\$4,993,018				
2021	\$28,121,568	45%	\$12,720,177	\$19,645,275	18%	\$3,451,593				
2022	\$37,737,851	35%	\$13,259,530	\$33,712,885	25%	\$8,281,441				
2023 Q1	\$9,399,773	33%	\$3,108,926	\$7,825,237	18%	\$1,409,919				

#### **2023 Goals**

Consultant = TBD

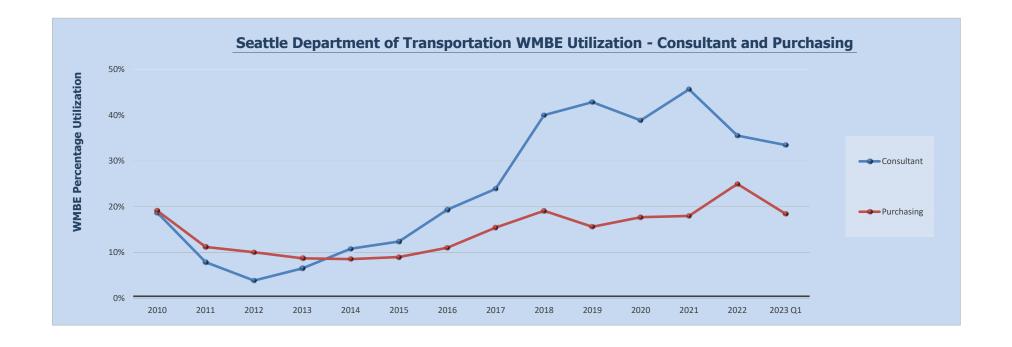
Purchasing = TBD

#### NOTES:

- 2023 year to date spend through 3/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$743,576 to WMBE spend for sub-consultant WMBE transactions
- Removed \$181,649 from total consultant spend for non-profit transactions
- Removed \$3,691 from total purchasing spend for non-profit transactions
- Added \$14,608 to WMBE Purchasing spend and \$28,356 to total Purchasing spend for SmartCat spending.

#### **Federally Funded Projects:**

The Consultant Contract total includes contracts containing FTA and FHWA funds. SDOT is required to use the federal Disadvantaged Enterprises rules and regulations in administering these projects instead of the City's WMBE inclusion tools that are available for non-federally funded projects per Chapter 20.42 of the Seattle Municipal Code.



## **Seattle Fire Department**

**WMBE Utilization - Consultant and Purchasing** 

Year	Co	onsultant		Purchasing						
	Total	Percent	WMBE	Total	Percent	WMBE				
2010	\$270,230	0%	\$0	\$5,718,934	11%	\$609,130				
2011	\$409,466	0%	\$0	\$8,190,473	11%	\$898,538				
2012	\$962,251	21%	\$205,450	\$7,074,075	12%	\$838,053				
2013	\$1,554,510	12%	\$188,668	\$10,331,045	10%	\$991,718				
2014	\$1,101,229	29%	\$321,045	\$10,353,609	9%	\$981,368				
2015	\$1,357,378	25%	\$343,960	\$5,695,636	18%	\$1,037,230				
2016	\$1,723,206	35%	\$607,902	\$10,773,251	8%	\$842,778				
2017	\$1,457,464	42%	\$608,975	\$6,508,459	16%	\$1,039,452				
2018	\$2,392,625	30%	\$713,151	\$6,663,615	16%	\$1,096,268				
2019	\$3,613,866	26%	\$953,200	\$5,838,177	21%	\$1,212,804				
2020	\$3,429,549	20%	\$690,358	\$5,142,066	26%	\$1,356,748				
2021	\$3,556,464	21%	\$736,388	\$7,653,030	24%	\$1,865,811				
2022	\$2,742,489	0%	\$0	\$8,545,659	25%	\$2,129,370				
2023 Q1	\$185,057	0%	\$0	\$1,544,695	\$498,235					



- 2023 year to date spend through 3/31/2023 Produced by PC/FAS Source: PeopleSoft 9.2



## **Seattle Information Technology**

WMBeariliza	tion - Consu <mark>c</mark>	onsultant	rchasing	Purchasing						
	Total	Percent	WMBE	Total	Percent	WMBE				
2010	\$2,171,824	12%	\$251,700	\$15,999,841	14%	\$2,186,016				
2011	\$546,476	31%	\$167,809	\$14,195,861	8%	\$1,187,903				
2012	\$617,353	24%	\$151,092	\$12,856,361	8%	\$1,002,819				
2013	\$2,445,670	16%	\$394,563	\$16,447,673	11%	\$1,734,211				
2014	\$3,182,161	16%	\$507,949	\$16,071,919	12%	\$1,881,510				
2015	\$6,642,980	16%	\$1,051,998	\$33,165,515	15%	\$4,813,752				
2016	\$5,175,863	26%	\$1,323,939	\$26,723,668	14%	\$3,662,417				
2017	\$14,985,427	46%	\$6,880,695	\$43,879,177	22%	\$9,598,614				
2018	\$17,610,454	33%	\$5,753,940	\$42,583,991	25%	\$10,436,363				
2019	\$22,812,517	30%	\$6,737,347	\$61,246,755	26%	\$15,649,760				
2020	\$25,641,032	33%	\$8,506,458	\$83,451,077	35%	\$28,849,787				
2021	\$22,155,156	33%	\$7,305,959	\$85,523,368	36%	\$30,447,852				
2022	\$21,593,708 33%		\$7,180,349	\$77,817,724	43%	\$33,514,432				
2023 Q1	\$6,184,998	34%	\$2,129,199	\$27,870,402	67%	\$18,680,516				



Consultant = TBD

Purchasing = TBD

- 2023 year to date spend through 3/31/2023Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$61 to WMBE Purchasing spend and \$118 to total Purchasing spend for SmartCat spending.



## **Seattle Municipal Court**

**WMBE Utilization - Consultant and Purchasing** 

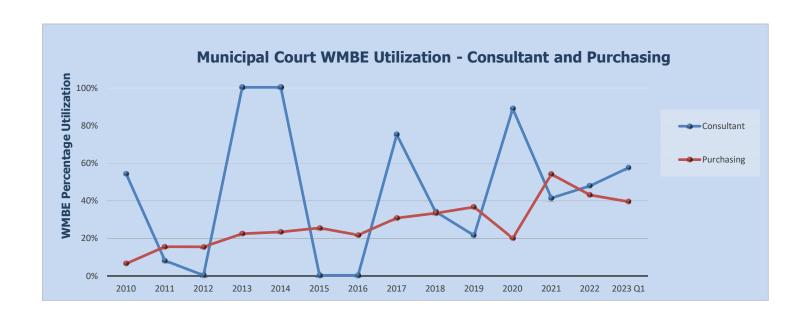
Year	Co	onsultant			Purchas	ing	
	Total	Percent	WMBE	Total	Percent		WMBE
2010	\$43,401	54%	\$23,401	\$1,506,462	6%	\$	93,156
2011	\$183,247	8%	\$14,207	\$1,730,344	15%	\$	262,138
2012	\$89,000	0%	\$0	\$2,027,011	15%	\$	305,872
2013	\$28,509	100%	\$28,509	\$1,685,933	22%	\$	372,514
2014	\$6,192	100%	\$6,192	\$1,904,260	23%	\$	437,210
2015	\$9,000	0%	\$0	\$1,700,834	25%	\$	426,961
2016	\$0	0%	\$0	\$2,600,558	21%	\$	555,405
2017	\$8,520	75%	\$6,375	\$2,332,433	30%	\$	709,608
2018	\$14,790	34%	\$5,000	\$1,464,107	33%	\$	482,524
2019	\$124,070	21%	\$26,250	\$1,579,528	36%	\$	574,126
2020	\$297,172	89%	\$263,272	\$1,224,886	20%	\$	240,615
2021	\$226,559	41%	\$93,066	\$1,451,440	54%	\$	780,748
2022	\$230,796	48%	\$109,768	\$1,113,426	43%	\$	476,112
2023 Q1	\$219,572	57%	\$125,860	\$824,270	39%	\$	322,860

### **2023 Goals**

Consultant = TBD

Purchasing = TBD

- 2023 year to date spend through 3/31/2023Produced by PC/FAS
- Source: PeopleSoft 9.2



## **Seattle Office of Civil Rights**

**WMBE Utilization - Consultant and Purchasing** 

Year	Co	onsultant		Purchasing						
	Total	Percent	WMBE	Total	Percent	WMBE				
2010	\$14,295	30%	\$4,295	\$95,175	30%	\$28,464				
2011	\$72,000	0%	\$0	\$54,914	41%	\$22,264				
2012	\$32,000	0%	\$0	\$97,752	45%	\$43,997				
2013	\$83,906	0%	\$0	\$101,976	32%	\$32,478				
2014	\$195,618	2%	\$3,675	\$87,626	48%	\$42,057				
2015	\$202,280	2%	\$3,350	\$383,848	69%	\$265,872				
2016	\$825,246	8%	\$62,202	\$120,180	72%	\$86,532				
2017	\$875,828	9%	\$82,164	\$236,302	45%	\$107,382				
2018	\$766,706	1%	\$11,380	\$81,967	49%	\$40,559				
2019	\$377,695	0%	\$1,300	\$192,253	19%	\$36,593				
2020	\$186,833	1%	\$1,200	\$69,900	24%	\$16,655				
2021	\$147,619	26%	\$38,550	\$41,878	20%	\$8,329				
2022	\$164,018	6%	\$10,350	\$86,898	18%	\$15,794				
2023 Q1	\$351,413	7%	\$25,000	\$79,880	36%	\$28,923				



- 2023 year to date spend through 3/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$325 to WMBE Purchasing spend and \$325 to total Purchasing spend for SmartCat spending.



### **Seattle Parks and Recreation**

**WMBE Utilization - Consultant and Purchasing** 

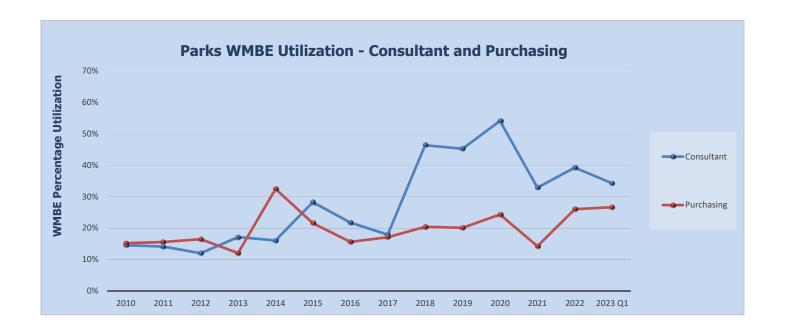
Year	С	onsultant		Purchasing						
	Total	Percent	WMBE	Total	Percent	WMBE				
2010	\$4,879,623	14%	\$690,709	\$10,039,071	15%	\$1,486,613				
2011	\$3,457,476	14%	\$475,125	\$9,994,002	15%	\$1,513,807				
2012	\$4,835,381	12%	\$561,234	\$10,845,375	16%	\$1,744,425				
2013	\$4,290,935	17%	\$717,497	\$15,446,216	12%	\$1,797,722				
2014	\$3,733,146	16%	\$584,671	\$12,952,356	32%	\$4,153,736				
2015	\$4,134,385	28%	\$1,151,773	\$10,203,678	21%	\$2,158,442				
2016	\$6,284,462	21%	\$1,343,236	\$13,168,923	15%	\$2,000,356				
2017	\$6,726,065	18%	\$1,178,375	\$16,237,009	17%	\$2,712,168				
2018	\$5,533,798	46%	\$2,545,543	\$14,303,768	20%	\$2,858,962				
2019	\$6,917,905	45%	\$3,101,846	\$17,021,476	20%	\$3,349,477				
2020	\$7,632,622	54%	\$4,100,144	\$12,253,339	24%	\$2,929,252				
2021	\$5,262,312	32%	\$1,709,195	\$14,896,119	14%	\$2,061,722				
2022	\$4,513,383	39%	\$1,753,173	\$21,507,296	26%	\$5,503,869				
2023 Q1	\$1,227,132	34%	\$415,101	\$5,945,116	26%	\$1,559,841				

#### **2023 Goals**

Consultant = TBD

Purchasing = TBD

- 2023 year to date spend through 3/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Removed \$39,847 from total consultant spend for non-profit transactions
- Removed \$34,052 from total purchasing spend for non-profit transactions



## **Seattle Police Department**

WMBE Utilization - Consultant and Purchasing

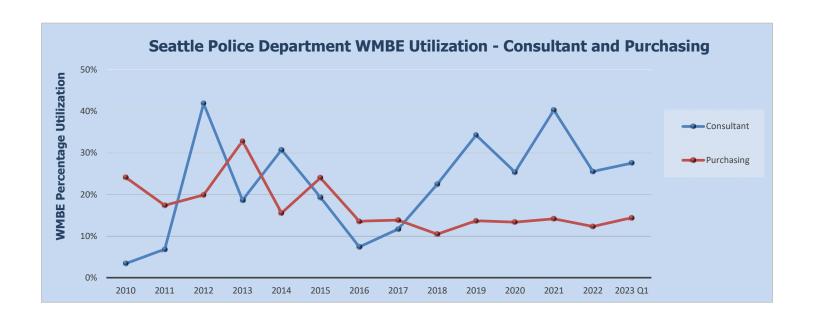
Year	Co	onsultant		Purchasing						
	Total	Percent	WMBE	Total	Percent	WMBE				
2010	\$1,759,760	3%	\$52,461	\$11,206,978	24%	\$2,657,222				
2011	\$919,128	6%	\$59,203	\$12,383,905	17%	\$2,103,245				
2012	\$1,239,180	41%	\$513,830	\$15,730,097	19%	\$3,065,017				
2013	\$1,711,216	18%	\$312,232	\$19,701,862	32%	\$6,392,692				
2014	\$1,841,394	30%	\$558,211	\$16,108,756	15%	\$2,437,942				
2015	\$2,196,234	19%	\$416,078	\$14,945,821	24%	\$3,528,093				
2016	\$1,702,243	7%	\$118,841	\$23,099,797	13%	\$3,038,674				
2017	\$1,412,557	11%	\$159,163	\$11,948,314	13%	\$1,606,216				
2018	\$1,062,475	22%	\$234,289	\$10,421,442	10%	\$1,049,896				
2019	\$1,348,713	34%	\$456,549	\$8,591,942	13%	\$1,139,185				
2020	\$1,960,372	25%	\$489,717	\$10,516,274	13%	\$1,361,202				
2021	\$1,385,013	40%	\$551,895	\$13,450,255	14%	\$1,848,695				
2022	\$1,412,847	25%	\$354,791	\$14,461,896	12%	\$1,721,233				
2023 Q1	\$401,864	27%	\$109,094	\$5,672,148	14%	\$794,570				

#### **2023 Goals**

Consultant =TBD

Purchasing = TBD

- 2023 year to date spend through 3/31/2023
  Produced by PC/FAS
- Source: PeopleSoft 9.2
- Removed \$21,514 from total purchasing spend for non-profit transactions



## **Seattle Public Library**

**WMBE Utilization - Consultant and Purchasing** 

Year	Co	onsultant		Purchasing						
	Total	Percent	WMBE	Total	Percent	WMBE				
2010	\$148,543	4%	\$5,260	\$7,443,764	4%	\$332,506				
2011	\$185,548	27%	\$49,619	\$4,595,688	12%	\$534,686				
2012	\$74,118	41%	\$30,390	\$4,646,290	12%	\$552,391				
2013	\$200,101	2%	\$4,777	\$5,886,874	10%	\$593,095				
2014	\$293,242	2%	\$7,277	\$6,973,367	13%	\$889,187				
2015	\$744,350 6%		\$48,859	\$7,927,989	19%	\$1,476,522				
2016	\$520,306	11%	\$58,096	\$9,167,638	11%	\$964,581				
2017	\$625,905	6%	\$36,096	\$11,365,907	12%	\$1,368,591				
2018	\$684,908	11%	\$76,770	\$3,919,778	17%	\$685,769				
2019	\$914,891	4%	\$35,316	\$4,444,468	16%	\$707,196				
2020	\$951,110	8%	\$77,258	\$3,871,918	14%	\$536,212				
2021	\$643,097	3%	\$17,568	\$3,765,741	6%	\$235,805				
2022	\$899,486 11%		\$96,938	\$4,727,875	22%	\$1,041,101				
2023 Q1	\$378,425	29%	\$107,994	\$1,099,671	19%	\$207,490				

#### **2023 Goals**

Consultant = TBD

Purchasing = TBD

- 2023 year to date spend through 3/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2



### **Seattle Public Utilities**

**WMBE Utilization - Consultant and Purchasing** 

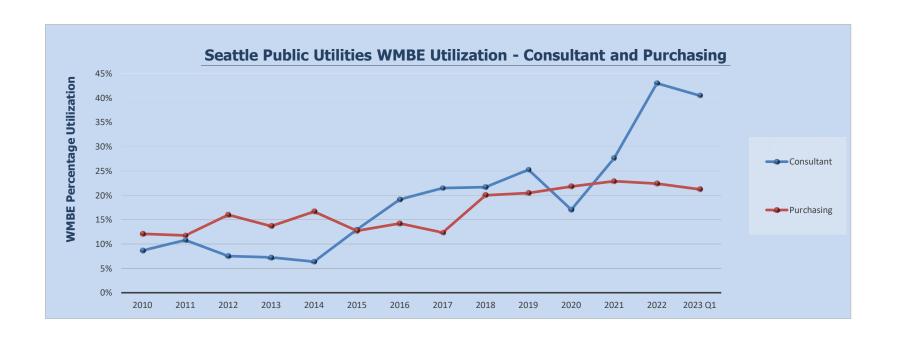
Year	С	onsultant			Purchasir	ng
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$27,937,049	8%	\$2,306,914	\$38,512,389	12%	\$4,497,062
2011	\$25,935,667	10%	\$2,695,978	\$39,762,022	11%	\$4,515,056
2012	\$26,475,792	7%	\$1,884,092	\$39,951,007	16%	\$6,225,659
2013	\$36,379,543	7%	\$2,488,330	\$42,714,717	13%	\$5,664,604
2014	\$38,529,838	6%	\$2,307,313	\$40,469,445	16%	\$6,585,969
2015	\$30,725,437	13%	\$3,857,740	\$50,571,104	12%	\$6,229,853
2016	\$29,567,631	19%	\$5,547,934	\$50,785,201	14%	\$7,007,664
2017	\$27,801,933	21%	\$5,865,354	\$48,188,374	12%	\$5,759,782
2018	\$23,276,203	21%	\$4,958,399	\$41,986,401	20%	\$8,237,899
2019	\$31,920,808	25%	\$7,948,176	\$47,367,255	20%	\$9,516,125
2020	\$31,544,302	17%	\$5,264,280	\$47,525,729	21%	\$10,182,852
2021	\$32,288,558	27%	\$8,798,692	\$48,930,381	23%	\$11,020,861
2022	\$35,048,969	43%	\$14,940,530	\$56,786,134	22%	\$12,513,501
2023 Q1	\$8,107,463	40%	\$3,250,436	\$18,335,484	21%	\$3,824,840

### **2023 Goals**

Consultant = TBD

Purchasing = TBD

- 2023 year to date spend through 3/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$961,601 to WMBE spend for sub-consultant WMBE transactions
- Removed \$9,519 from WMBE spend for non-WMBE subconsultant transactions on WMBE prime contracts
- Added \$3,568 to WMBE Purchasing spend and \$5,818 to total Purchasing spend for SmartCat spending.



# All Departments Payment Information by WMBE (Combined)

City of Seattle WMBE Utilization 2023 Q1

SEFP92 Database:

Z\_PO\_WMBER07 Report ID:

7 PO WMBF DATASOURCE URL 07 Data Source:

Run Date:	4/4/2023 8:59 AM Data Source: Z_PO_WMBE_DATASOURCE_URL_07														
Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent

**Business Unit: AD0 CITY AUDITORS OFFICE** 

**Doc Type Group: Consultant** 

CONSULTANT CONTRACTS	\$ <u>58,112.35</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Consultant.	\$ 58,112.35	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Doc Type	e Group: P	urchasing													
BLANKET CONTRACTS	\$ <u>1.006.63</u>	\$ 0.00	0.00%	\$ 1,006.63	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,006.63	100.00%
DIRECT VOUCHER	\$ <u>3.863.68</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,342.23	60.62%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,342.23	60.62%
Total Purchasing.	\$ 4,870.31	\$ 0.00	0.00%	\$ 1,006.63	20.67%	\$ 0.00	0.00%	\$ 2,342.23	48.09%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 3,348.86	68.76%
Total AD0.	\$ 62,982.66	\$ 0.00	0.00%	\$ 1,006.63	1.60%	\$ 0.00	0.00%	\$ 2,342.23	3.72%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 3,348.86	5.32%

Database:

SEFP92

Data Source:

Report ID:

Z\_PO\_WMBER07

Z\_PO\_WMBE\_DATASOURCE\_URL\_07

Run Date: 4/4/2023 8:59 AM

Doc Type African % Spent Asian % Spent White % Spent Hispanic % Spent Native % Spent Other WMBE % Spent Total WMBE % Spent Monetary Amount American Women American Spent

**Business Unit: ARO OFFICE OF ARTS & CULTURE** 

**Doc Type Group:** Consultant

CONSULTANT CONTRACTS	\$ <u>105,477.70</u>	\$ 8,500.00	8.06%	\$ 0.00	0.00%	\$ 4,100.00	3.89%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 12,600.00	11.95%
Total Consultant.	\$ 105,477.70	\$ 8,500.00	8.06%	\$ 0.00	0.00%	\$ 4,100.00	3.89%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 12,600.00	11.95%
Doc Typ	e Group: P	Purchasing													
BLANKET CONTRACTS	\$ <u>37,445.15</u>	\$ 0.00	0.00%	\$ 15,841.29	42.31%	\$ 0.00	0.00%	\$ 1,175.47	3.14%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 17,016.76	45.44%
Total Purchasing.	\$ 37,445.15	\$ 0.00	0.00%	\$ 15,841.29	42.31%	\$ 0.00	0.00%	\$ 1,175.47	3.14%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 17,016.76	45.44%
Total AR0.	\$ 142,922.85	\$ 8,500.00	5.95%	\$ 15,841.29	11.08%	\$ 4,100.00	2.87%	\$ 1,175.47	0.82%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 29,616.76	20.72%



Database:

SEFP92

Data Source:

Report ID:

Z\_PO\_WMBER07

Z\_PO\_WMBE\_DATASOURCE\_URL\_07

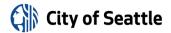
Run Date: 4/4/2023 8:59 AM

% Spent % Spent Other WMBE Total WMBE Doc Type Monetary African Asian % Spent White % Spent Hispanic % Spent Native % Spent % Spent Amount American Women American Spent

**Business Unit: CB0 CITY BUDGET OFFICE** 

**Doc Type Group: Consultant** 

CONSULTANT CONTRACTS	\$ <u>7,606.63</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 7,606.63	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 7,606.63	100.00%
CONSULTANT ROSTER	\$ <u>752.50</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 752.50	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 752.50	100.00%
Total Consultant.	\$ 8,359.13	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 8,359.13	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 8,359.13	100.00%
Doc Type	e Group:	<u>Purchasing</u>													
BLANKET CONTRACTS	\$ <u>3.734.25</u>	\$ 0.00	0.00%	\$ 2,262.63	60.59%	\$ 0.00	0.00%	\$ 1,471.62	39.41%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 3,734.25	100.00%
DIRECT VOUCHER	\$ <u>1,128.94</u>	\$ 954.87	84.58%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 954.87	84.58%
Total Purchasing.	\$ 4,863.19	\$ 954.87	19.63%	\$ 2,262.63	46.53%	\$ 0.00	0.00%	\$ 1,471.62	30.26%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 4,689.12	96.42%



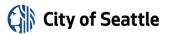
Database: SEFP92

Report ID: Z\_PO\_WMBER07

Run Date: 4/4/2023 8:59 AM

Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_07

Ruii Date.	4/4/2020 0.00 A	ivi									Date	2_i	O_VVIVIDE_D	ATAGOOTTOL_OTT	01
Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
													<del>,</del>		
Total CB0.	\$ 13,222.32	\$ 954.87	7.22%	\$ 2,262.63	17.11%	\$ 8,359.13	63.22%	\$ 1,471.62	11.13%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 13,048.25	98.68%



Database: SEFP92

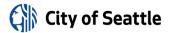
Report ID: Z\_PO\_WMBER07

Run Date:	4/4/2023 8:59 AM	1									Data	a Source: Z_F	O_WMBE_D	ATASOURCE_URI	07
Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
	ess Unit: Cl0 be Group:	SEATTLE Consultant	CONSTR	& INSPECT	T DEPT										
CONSULTANT CONTRACTS	\$ <u>132,045.00</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 23,760.00	17.99%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 23,760.00	17.99%

CONSULTANT ROSTER	\$ <u>586,054.47</u>	\$ 0.00	0.00%	\$ 283,510.72	48.38%	\$ 269,821.25	46.04%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 553,331.97	94.42%
Total Consultant.	\$ 718,099.47	\$ 0.00	0.00%	\$ 283,510.72	39.48%	\$ 293,581.25	40.88%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 577,091.97	80.36%
Doc Ty	oe Group:	<u>Purchasing</u>													

BLANKET CONTRACTS	\$ <u>187,642.52</u>	\$ 2,938.84	1.57%	\$ 7,052.94	3.76%	\$ 9,571.86	5.10%	\$ 16,262.54	8.67%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 35,826.18	19.09%
DIRECT VOUCHER	\$ <u>22,886.30</u>	\$ 0.00	0.00%	\$ 1,500.00	6.55%	\$ 4,454.96	19.47%	\$ 900.00	3.93%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 6,854.96	29.95%
Total Purchasing.	\$ 210,528.82	\$ 2,938.84	1.40%	\$ 8,552.94	4.06%	\$ 14,026.82	6.66%	\$ 17,162.54	8.15%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 42,681.14	20.27%

5



Database: SEFP92

Report ID: Z\_PO\_WMBER07

Run Date: 4/4/2023 8:59 AM

Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_07

Rail Bate.	4/4/2020 0.00 /\	141									Duit	2000100. Z_1	O_VVIVIBE_B	TITLOCOTTOL_OTT	0,
Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Total CI0.	\$ 928,628.29	\$ 2,938.84	0.32%	\$ 292,063.66	31.45%	\$ 307,608.07	33.12%	\$ 17,162.54	1.85%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 619,773.11	66.74%



% Spent

White

Women

Asian

## **Payment Information by WMBE (Combined) Ethnicity – Sorted by Doc Type** 2023-01-01 Thru 2023-03-31

% Spent

Hispanic

% Spent

Native

American

Database:

Doc Type

SEFP92

Monetary

Amount

African

American

% Spent

Report ID:

Other WMBE

% Spent

Z\_PO\_WMBER07

Total WMBE

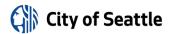
Spent

% Spent

4/4/2023 8:59 AM Run Date:

Z\_PO\_WMBE\_DATASOURCE\_URL\_07 Data Source: % Spent

	ess Unit: Cl oe Group:	_0 SEATTLE Consultant	CITY LI	GHT											
CONSULTANT CONTRACTS	\$ 17,948,690.30	\$ 46,965.83	0.26%	\$ 1,041,013.01	5.80%	\$ 670,677.87	3.74%	\$ 41,590.30	0.23%	\$ 67,784.93	0.38%	\$ 0.00	0.00%	\$ 1,868,031.94	10.41%
CONSULTANT ROSTER	\$ <u>257.372.80</u>	\$ 0.00	0.00%	\$ 56,721.00	22.04%	\$ 11,123.73	4.32%	\$ 63,317.09	24.60%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 131,161.82	50.96%
Total Consultant.	\$ 18,206,063.10	\$ 46,965.83	0.26%	\$ 1,097,734.01	6.03%	\$ 681,801.60	3.74%	\$ 104,907.39	0.58%	\$ 67,784.93	0.37%	\$ 0.00	0.00%	\$ 1,999,193.76	10.98%
Doc Tyr	oe Group:	Purchasing													
BLANKET CONTRACTS	\$ 36,679,990.27	\$ 39,097.23	0.11%	\$ 2,372,997.74	6.47%	\$ 4,250,054.59	11.59%	\$ 244,394.27	0.67%	\$ 2,008,797.31	5.48%	\$ 101,637.26	0.28%	\$ 9,016,978.40	24.58%
DEPARTMENT AL PURCHASE ORDERS	\$ <u>1,417,976.56</u>	\$ 0.00	0.00%	\$ 52,229.72	3.68%	\$ 172,627.11	12.17%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 224,856.83	15.86%

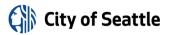


Database: SEFP92

Report ID: Z\_PO\_WMBER07

Run Date: 4/4/2023 8:59 AM Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_07

Ruii Date.	4/4/2023 0.33 AI	v1									Date	1 30 ti Ce. 2_1	O_VVIVIDE_D	ATASOUNCE_UNI	0,
Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ <u>547,911.64</u>	\$ 0.00	0.00%	\$ 704.00	0.13%	\$ 25,920.21	4.73%	\$ 404.59	0.07%	\$ 0.00	0.00%	\$ 7,805.33	1.42%	\$ 34,834.13	6.36%
PURCHASE ORDER	\$ <u>1,373,735.70</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$ 40,019,614.17	\$ 39,097.23	0.10%	\$ 2,425,931.46	6.06%	\$ 4,448,601.91	11.12%	\$ 244,798.86	0.61%	\$ 2,008,797.31	5.02%	\$ 109,442.59	0.27%	\$ 9,276,669.36	23.18%
Total CL0.	\$ 58,225,677.27	\$ 86,063.06	0.15%	\$ 3,523,665.47	6.05%	\$ 5,130,403.51	8.81%	\$ 349,706.25	0.60%	\$ 2,076,582.24	3.57%	\$ 109,442.59	0.19%	\$ 11,275,863.12	19.37%



Database:

SEFP92

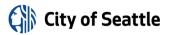
Report ID:

Z\_PO\_WMBER07

Run Date:	4/4/2023 8:59 AM	M									Data	a Source: Z_P	O_WMBE_D	ATASOURCE_UR	L_07
Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
<u>Doc Typ</u>	•	0 COMMUN Consultant													
CONSULTANT	\$ <u>3,975.00</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%

CONTRACTS															
Total Consultant.	\$ 3,975.00	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Doc Tyr	oe Group:	Purchasing			·		·	·							

Consultant.															
Doc Type	e Group:	<u>Purchasing</u>													
DEPARTMENT AL PURCHASE ORDERS	\$ <u>1,175.00</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
DIRECT VOUCHER	\$ <u>7,418.00</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$ 8,593.00	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total CP0.	\$ 12,568.00	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%



Database: SI

**BLANKET** 

Total CR0.

SEFP92

\$ 28,008.70

\$ 430,967.87

\$ 20,981.31

\$ 51,181.31

74.91%

11.88%

\$ 571.68

\$ 571.68

2.04%

0.13%

Report ID:

0.00%

0.00%

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

0.00%

0.00%

\$ 22,185.47

\$ 53,597.87

79.21%

12.44%

Z\_PO\_WMBER07

Run Date: 4/4/2023 8:59 AM

Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
		RO CIVIL RIC Consultant	SHTS OF	FICE											
CONSULTANT	¢ 351 /13 32	\$ 25,000,00	7 110/	00.00	0.00%	00.02	0.00%	00.00	0.00%	00.02	0.00%	00.00	0.00%	\$ 25,000,00	7 11%

CONTRACTS	\$ <u>351,413.32</u>	\$ 25,000.00	7.11%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 25,000.00	7.11%
Total Consultant.	\$ 351,413.32	\$ 25,000.00	7.11%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 25,000.00	7.11%
<u> Doc Тур</u>	oe Group:	<u>Purchasing</u>													

\$ 632.48

\$ 782.48

10

CONTRACTS																
DIRECT VOUCHER	\$ <u>51,545.85</u>	\$ 5,200.00	10.09%	\$ 0.00	0.00%	\$ 150.00	0.29%	\$ 1,062.40	2.06%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 6,412.40	12.44%	
Total Purchasing.	\$ 79,554.55	\$ 26,181.31	32.91%	\$ 571.68	0.72%	\$ 782.48	0.98%	\$ 1,062.40	1.34%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 28,597.87	35.95%	

0.18%

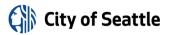
2.26%

\$ 0.00

\$ 1,062.40

0.00%

0.25%



Database: SEF

SEFP92

Report ID:

Z\_PO\_WMBER07

Run Date: 4/4/2023 8:59 AM

Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent

Business Unit: CS0 COMMUNITY SAFETY & COMM CTR

**Doc Type Group:** Consultant

CONSULTANT CONTRACTS	\$ <u>103.896.25</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 54,448.00	52.41%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 54,448.00	52.41%
Total Consultant.	\$ 103,896.25	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 54,448.00	52.41%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 54,448.00	52.41%
Doc Typ	e Group:	<u>Purchasing</u>													
BLANKET CONTRACTS	\$ <u>49.642.95</u>	\$ 0.00	0.00%	\$ 1,604.82	3.23%	\$ 449.47	0.91%	\$ 3,652.52	7.36%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 5,706.81	11.50%
DIRECT VOUCHER	\$ <u>22,708.26</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$ 72,351.21	\$ 0.00	0.00%	\$ 1,604.82	2.22%	\$ 449.47	0.62%	\$ 3,652.52	5.05%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 5,706.81	7.89%
Total CS0.	\$ 176,247.46	\$ 0.00	0.00%	\$ 1,604.82	0.91%	\$ 54,897.47	31.15%	\$ 3,652.52	2.07%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 60,154.81	34.13%

Database: SEFP92

Run Date:

4/4/2023 8:59 AM

Report ID: Z\_PO\_WMBER07

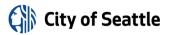
Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_07

rtair Bato.	17 172020 0:00 7										Date		0_1111102_01		
Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent

**Business Unit: DN0 NEIGHBORHOODS DEPARTMENT** 

**Doc Type Group:** Consultant

CONSULTANT CONTRACTS	\$ <u>159,027.73</u>	\$ 36,914.58	23.21%	\$ 0.00	0.00%	\$ 9,344.19	5.88%	\$ 14,998.13	9.43%	\$ 47,187.50	29.67%	\$ 0.00	0.00%	\$ 108,444.40	68.19%
Total Consultant.	\$ 159,027.73	\$ 36,914.58	23.21%	\$ 0.00	0.00%	\$ 9,344.19	5.88%	\$ 14,998.13	9.43%	\$ 47,187.50	29.67%	\$ 0.00	0.00%	\$ 108,444.40	68.19%
<u>Doc Typ</u>	oe Group:	<u>Purchasing</u>													
BLANKET CONTRACTS	\$ <u>16,593.68</u>	\$ 0.00	0.00%	\$ 4,898.25	29.52%	\$ 0.00	0.00%	\$ 10,258.96	61.82%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 15,157.21	91.34%
DIRECT VOUCHER	\$ <u>138,188.31</u>	\$ 38,678.11	27.99%	\$ 30,185.47	21.84%	\$ 2,124.73	1.54%	\$ 10,642.94	7.70%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 81,631.25	59.07%
Total Purchasing.	\$ 154,781.99	\$ 38,678.11	24.99%	\$ 35,083.72	22.67%	\$ 2,124.73	1.37%	\$ 20,901.90	13.50%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 96,788.46	62.53%
Total DN0.	\$ 313,809.72	\$ 75,592.69	24.09%	\$ 35,083.72	11.18%	\$ 11,468.92	3.65%	\$ 35,900.03	11.44%	\$ 47,187.50	15.04%	\$ 0.00	0.00%	\$ 205,232.86	65.40%



Database:

SEFP92

Report ID:

Z\_PO\_WMBER07

Run Date: 4/4/2023 8:59 AM

Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
		00 OED & SF Consultant	PECIAL E	VENTS OFF	FICE										
CONSULTANT CONTRACTS	\$ 3,480,096.04	\$ 23,101.28	0.66%	\$ 75,463.00	2.17%	\$ 7,600.00	0.22%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 106,164.28	3.05%
CONSULTANT ROSTER	\$ <u>153,024.88</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 4,000.00	2.61%	\$ 8,003.75	5.23%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 12,003.75	7.84%
Total Consultant.	\$ 3,633,120.92	\$ 23,101.28	0.64%	\$ 75,463.00	2.08%	\$ 11,600.00	0.32%	\$ 8,003.75	0.22%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 118,168.03	3.25%
Doc Typ	oe Group:	<u>Purchasing</u>													
DIRECT VOUCHER	\$ <u>571,095.28</u>	\$ 22,759.00	3.99%	\$ 51,945.00	9.10%	\$ 34,000.00	5.95%	\$ 2,000.00	0.35%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 110,704.00	19.38%
Total Purchasing.	\$ 571,095.28	\$ 22,759.00	3.99%	\$ 51,945.00	9.10%	\$ 34,000.00	5.95%	\$ 2,000.00	0.35%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 110,704.00	19.38%
Total ED0.	\$ 4,204,216.20	\$ 45,860.28	1.09%	\$ 127,408.00	3.03%	\$ 45,600.00	1.08%	\$ 10,003.75	0.24%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 228,872.03	5.44%



Database: SEFP92

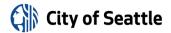
Purchasing.

Report ID: Z\_PO\_WMBER07

Dalabase.	SEFF92										Keb	UIT ID. Z_F	O_VVIVIBLING	,	
Run Date:	4/4/2023 8:59 AM	1									Data	a Source: Z_F	O_WMBE_D	ATASOURCE_UR	07
Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
	ess Unit: EE( e Group: (	DEPT OF Consultant	EDUC &	EARLY LEA	ARNING										
CONSULTANT CONTRACTS	\$ 277,744.62	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 13,600.00	4.90%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 13,600.00	4.90%

CONSULTANT ROSTER	\$ <u>116,959.00</u>	\$ 30,439.00	26.03%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 30,439.00	26.03%
Total Consultant.	\$ 394,703.62	\$ 30,439.00	7.71%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 13,600.00	3.45%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 44,039.00	11.16%
Doc Typ	e Group:	Purchasing													

Consultant.	,,	,,		*		,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,				, ,	
<u>Doc Typ</u>	<u>oe Group</u> :	<u>Purchasing</u>													
BLANKET CONTRACTS	\$ <u>6,865.73</u>	\$ 0.00	0.00%	\$ 1,118.11	16.29%	\$ 0.00	0.00%	\$ 2,276.04	33.15%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 3,394.15	49.44%
DIRECT VOUCHER	\$ <u>925,617.94</u>	\$ 245,794.30	26.55%	\$ 19,517.20	2.11%	\$ 57,688.00	6.23%	\$ 15,606.60	1.69%	\$ 0.00	0.00%	\$ 12,095.60	1.31%	\$ 350,701.70	37.89%
Total	\$ 932,483.67	\$ 245,794.30	26.36%	\$ 20,635.31	2.21%	\$ 57,688.00	6.19%	\$ 17,882.64	1.92%	\$ 0.00	0.00%	\$ 12,095.60	1.30%	\$ 354,095.85	37.97%



Database: SEFP92

Report ID: Z\_PO\_WMBER07

Run Date: 4/4/2023 8:59 AM

Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_07

Ruil Date.	4/4/2020 0.00 A	VI									Data	2_1	O_VVIVIDE_D	ATAGOONOL_ON	01
Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Total EE0.	\$ 1,327,187.29	\$ 276,233.30	20.81%	\$ 20,635.31	1.55%	\$ 57,688.00	4.35%	\$ 31,482.64	2.37%	\$ 0.00	0.00%	\$ 12,095.60	0.91%	\$ 398,134.85	30.00%

SEFP92 Database:

4/4/2023 8:59 AM

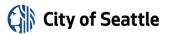
Z\_PO\_WMBER07 Report ID:

Run Date:	4/4/2023 8:59 A	M							a Source: Z_F	e: Z_PO_WMBE_DATASOURCE_URL_07					
Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent

**Business Unit: EMO OFFICE OF THE EMPLOYEE OMBUD** 

**Doc Type Group: Purchasing** 

BLANKET CONTRACTS	\$ <u>623.41</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 102.37	16.42%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 102.37	16.42%
Total Purchasing.	\$ 623.41	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 102.37	16.42%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 102.37	16.42%
Total EMO.	\$ 623.41	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 102.37	16.42%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 102.37	16.42%



% Spent

Hispanic

% Spent

Native

Database: S

Doc Type

SEFP92

Monetary

African

% Spent

Asian

% Spent

White

Report ID:

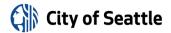
Z\_PO\_WMBER07

Run Date: 4/4/2023 8:59 AM

Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_07

| % Spent | Other WMBE | % Spent | Total WMBE | % Spent |

Бос туре	Amount	American	76 Openi	Asiaii	% Spent	Women	76 Openi	mspanic	76 Spent	American	76 Openi	Other WINDL	76 Spent	Spent	<i>7</i> 6 Орені
	ess Unit: EP De Group:	0 EMERGEI <u>Consultant</u>	NCY MAN	IAGEMENT	OFFICE										
CONSULTANT CONTRACTS	\$ <u>17,115.00</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
CONSULTANT ROSTER	\$ <u>4.500.00</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 4,500.00	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 4,500.00	100.00%
Total Consultant.	\$ 21,615.00	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 4,500.00	20.82%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 4,500.00	20.82%
<u>Doc Typ</u>	oe Group:	<u>Purchasing</u>													
BLANKET CONTRACTS	\$ 207,600.12	\$ 0.00	0.00%	\$ 275.00	0.13%	\$ 0.00	0.00%	\$ 205,845.53	99.15%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 206,120.53	99.29%
DIRECT VOUCHER	\$ <u>1.631.32</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$ 209,231.44	\$ 0.00	0.00%	\$ 275.00	0.13%	\$ 0.00	0.00%	\$ 205,845.53	98.38%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 206,120.53	98.51%



Database: SEFP92

Report ID: Z\_PO\_WMBER07

Run Date: 4/4/2023 8:59 AM

Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_07

Run Date.	4/4/2023 6.39 AI	VI									Dala	i Source. Z_F	O_VVIVIDE_D/	ATASOURCE_URL	07
Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Total EP0.	\$ 230,846.44	\$ 0.00	0.00%	\$ 275.00	0.12%	\$ 4,500.00	1.95%	\$ 205,845.53	89.17%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 210,620.53	91.24%



Database: SEFP92

Run Date:

4/4/2023 8:59 AM

Report ID: Z\_PO\_WMBER07

Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_07

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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent

**Business Unit: ETO ETHICS & ELECTIONS COMMISSION** 

**Doc Type Group:** Consultant

CONSULTANT CONTRACTS	\$ <u>2,041.25</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,041.25	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,041.25	100.00%
Total Consultant.	\$ 2,041.25	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,041.25	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,041.25	100.00%
Doc Typ	e Group: P	Purchasing													
BLANKET CONTRACTS	\$ <u>262,426.61</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 108.82	0.04%	\$ 261,619.77	99.69%	\$ 0.00	0.00%	\$ 261,728.59	99.73%
DIRECT VOUCHER	\$ <u>1,722.70</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$ 264,149.31	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 108.82	0.04%	\$ 261,619.77	99.04%	\$ 0.00	0.00%	\$ 261,728.59	99.08%
Total ET0.	\$ 266,190.56	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,041.25	0.77%	\$ 108.82	0.04%	\$ 261,619.77	98.28%	\$ 0.00	0.00%	\$ 263,769.84	99.09%



% Spent

Hispanic

% Spent

Native

American

Database:

Doc Type

**ORDERS** 

SEFP92

Monetary

Amount

African

American

% Spent

Asian

% Spent

White

Women

Report ID:

% Spent

Z\_PO\_WMBER07

Total WMBE

Spent

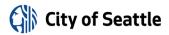
% Spent

Run Date: 4/4/2023 8:59 AM

Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_07

Other WMBE % Spent

	ess Unit: F <i>A</i> oe Group:	AS FINANCE Consultant	E & ADMI	NSTRATIVE	SERVICI	≣S									
CONSULTANT CONTRACTS	\$ <u>4,830,463.67</u>	\$ 109,119.75	2.26%	\$ 122,392.07	2.53%	\$ 580,364.99	12.01%	\$ 3,030.00	0.06%	\$ 0.00	0.00%	\$ 12,466.25	0.26%	\$ 827,373.06	17.13%
CONSULTANT ROSTER	\$ 406,916.58	\$ 2,400.00	0.59%	\$ 73,005.00	17.94%	\$ 137,905.80	33.89%	\$ 58,881.00	14.47%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 272,191.80	66.89%
Total Consultant.	\$ 5,237,380.25	\$ 111,519.75	2.13%	\$ 195,397.07	3.73%	\$ 718,270.79	13.71%	\$ 61,911.00	1.18%	\$ 0.00	0.00%	\$ 12,466.25	0.24%	\$ 1,099,564.86	20.99%
	oe Group:	Purchasing											'		
BLANKET CONTRACTS	\$ 17,901,235.63	\$ 994,915.21	5.56%	\$ 2,028,342.03	11.33%	\$ 2,924,034.66	16.33%	\$ 65,367.99	0.37%	\$ 1,116,098.08	6.23%	\$ 0.00	0.00%	\$ 7,128,757.97	39.82%
DEPARTMENT AL PURCHASE	\$ <u>28,687.06</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%



Database: SEFP92

Report ID: Z\_PO\_WMBER07

Run Date: 4/4/2023 8:59 AM

Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_07

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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ <u>792,562.53</u>	\$ 40,178.89	5.07%	\$ 9,716.99	1.23%	\$ 57,462.39	7.25%	\$ 0.00	0.00%	\$ 6,176.23	0.78%	\$ 0.00	0.00%	\$ 113,534.50	14.32%
PURCHASE ORDER	\$ 2,878,672.12	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$ 21,601,157.34	\$ 1,035,094.10	4.79%	\$ 2,038,059.02	9.43%	\$ 2,981,497.05	13.80%	\$ 65,367.99	0.30%	\$ 1,122,274.31	5.20%	\$ 0.00	0.00%	\$ 7,242,292.47	33.53%
Total FAS.	\$ 26,838,537.59	\$ 1,146,613.85	4.27%	\$ 2,233,456.09	8.32%	\$ 3,699,767.84	13.79%	\$ 127,278.99	0.47%	\$ 1,122,274.31	4.18%	\$ 12,466.25	0.05%	\$ 8,341,857.33	31.08%

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SEFP92

Report ID:

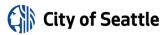
Z\_PO\_WMBER07

Run Date: 4/4/2023 8:59 AM

Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
		0 SEATTLE Consultant	FIRE DE	PARTMENT											
CONSULTANT CONTRACTS	\$ <u>185,057.25</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Consultant.	\$ 185,057.25	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%

Total Consultant.	\$ 185,057.25	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Doc Typ	pe Group:	<u>Purchasing</u>													
BLANKET CONTRACTS	\$ <u>1,146,790.43</u>	\$ 1,172.27	0.10%	\$ 158,848.43	13.85%	\$ 283,252.83	24.70%	\$ 40,878.97	3.56%	\$ 1,772.99	0.15%	\$ 0.00	0.00%	\$ 485,925.49	42.37%
DEPARTMENT AL PURCHASE ORDERS	\$ <u>47,624.46</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
DIRECT VOUCHER	\$ <u>253,309.63</u>	\$ 34.45	0.01%	\$ 7,158.54	2.83%	\$ 5,100.88	2.01%	\$ 15.75	0.01%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 12,309.62	4.86%



Database: SEFP92

Report ID: Z\_PO\_WMBER07

Run Date: 4/4/2023 8:59 AM Data Source: Z PO WMBE DATASOURCE URL 07

Run Date.	4/4/2023 6.39 AN	/1									Data	Source. Z_F	O_VVIVIBE_D	ATASOURCE_URL	07
Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
PURCHASE ORDER	\$ <u>96,970.30</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$ 1,544,694.82	\$ 1,206.72	0.08%	\$ 166,006.97	10.75%	\$ 288,353.71	18.67%	\$ 40,894.72	2.65%	\$ 1,772.99	0.11%	\$ 0.00	0.00%	\$ 498,235.11	32.25%
Total FD0.	\$ 1,729,752.07	\$ 1,206.72	0.07%	\$ 166,006.97	9.60%	\$ 288,353.71	16.67%	\$ 40,894.72	2.36%	\$ 1,772.99	0.10%	\$ 0.00	0.00%	\$ 498,235.11	28.80%

Database: S

SEFP92

Report ID: Z\_PO\_WMBER07

Run Date: 4/4/2023 8:59 AM

Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent

**Business Unit: FP0 FIREFIGHTERS PENSION** 

Doc Type Group: Purchasing

DIRECT VOUCHER	\$ <u>28,596.76</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$ 28,596.76	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total FP0.	\$ 28,596.76	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%

0.00%

\$ 0.00

\$ 0.00

#### Payment Information by WMBE (Combined) Ethnicity – Sorted by Doc Type 2023-01-01 Thru 2023-03-31

Database: SEFP92

Run Date:

CONSULTANT

**ORDERS** 

4/4/2023 8:59 AM

Report ID: Z\_PO\_WMBER07

\$ 0.00

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\$ 0.00

Data Source: Z PO WMBE DATASOURCE URL 07

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Doc 1	Гуре	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent

0.00%

**Business Unit: HR0 HUMAN RESOURCES DEPARTMENT** 

0.00%

\$ 0.00

**Doc Type Group:** Consultant

\$ 327,341.87

CONTRACTS	¥ <u>==1,=1.021</u>	* 5.55		<b>V</b> 5.55		* 3333		*		<b>V</b> 5.55	0.007.0	¥ 3.33		*	
CONSULTANT ROSTER	\$ <u>58.586.00</u>	\$ 16,350.00	27.91%	\$ 0.00	0.00%	\$ 14,220.00	24.27%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 30,570.00	52.18%
Total Consultant.	\$ 385,927.87	\$ 16,350.00	4.24%	\$ 0.00	0.00%	\$ 14,220.00	3.68%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 30,570.00	7.92%
Doc Typ	oe Group:	<u>Purchasing</u>													
BLANKET CONTRACTS	\$ <u>3,609,754.52</u>	\$ 0.00	0.00%	\$ 86,906.32	2.41%	\$ 16,691.80	0.46%	\$ 17,830.35	0.49%	\$ 996.88	0.03%	\$ 0.00	0.00%	\$ 122,425.35	3.39%
DEPARTMENT AL PURCHASE	\$ 3,375.00	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%

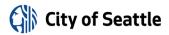
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Database: SEFP92

Report ID: Z\_PO\_WMBER07

Run Date: 4/4/2023 8:59 AM

Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_07

Run Date.	4/4/2023 0.33 AIV	/I									Date	2001Ce. 2_1	O_VVIVIDE_D	ATAGOONCE_ON	07
Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ <u>11,290.95</u>	\$ 524.19	4.64%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 524.19	4.64%
Total Purchasing.	\$ 3,624,420.47	\$ 524.19	0.01%	\$ 86,906.32	2.40%	\$ 16,691.80	0.46%	\$ 17,830.35	0.49%	\$ 996.88	0.03%	\$ 0.00	0.00%	\$ 122,949.54	3.39%
Total HR0.	\$ 4,010,348.34	\$ 16,874.19	0.42%	\$ 86,906.32	2.17%	\$ 30,911.80	0.77%	\$ 17,830.35	0.44%	\$ 996.88	0.02%	\$ 0.00	0.00%	\$ 153,519.54	3.83%

Database: SEFP92

Run Date: 4/4/2023 8:59 AM

Report ID: Z\_PO\_WMBER07

Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_07

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	Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
		Amount	American				Women				American				Openi	

**Business Unit: HSO HUMAN SERVICES DEPARTMENT** 

**Doc Type Group:** Purchasing

BLANKET CONTRACTS	\$ <u>83,045.28</u>	\$ 4,517.27	5.44%	\$ 14,083.39	16.96%	\$ 1,121.80	1.35%	\$ 13,708.10	16.51%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 33,430.56	40.26%
DIRECT VOUCHER	\$ <u>192,432.73</u>	\$ 28,425.23	14.77%	\$ 39,490.28	20.52%	\$ 73,650.14	38.27%	\$ 23,292.79	12.10%	\$ 0.00	0.00%	\$ 3,301.87	1.72%	\$ 168,160.31	87.39%
Total Purchasing.	\$ 275,478.01	\$ 32,942.50	11.96%	\$ 53,573.67	19.45%	\$ 74,771.94	27.14%	\$ 37,000.89	13.43%	\$ 0.00	0.00%	\$ 3,301.87	1.20%	\$ 201,590.87	73.18%
Total HS0.	\$ 275,478.01	\$ 32,942.50	11.96%	\$ 53,573.67	19.45%	\$ 74,771.94	27.14%	\$ 37,000.89	13.43%	\$ 0.00	0.00%	\$ 3,301.87	1.20%	\$ 201,590.87	73.18%

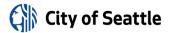


Database: SEFP92

Report ID: Z\_PO\_WMBER07

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4/4/2023 8:59 AN	Л									Data	a Source: Z_F	O_WMBE_D	ATASOURCE_UR	L_07
Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
		G OFFICE	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
3	Monetary Amount ss Unit: HU Group:	Amount American  SS Unit: HU0 HOUSING  Group: Consultant	Monetary African % Spent American  SS Unit: HU0 HOUSING OFFICE Group: Consultant	Monetary African % Spent Asian  SS Unit: HU0 HOUSING OFFICE  Group: Consultant	Monetary African & Spent Asian % Spent Amount	Monetary African % Spent Asian % Spent White Women  SS Unit: HU0 HOUSING OFFICE  Group: Consultant	Monetary African American % Spent Asian % Spent White Women % Spent Wome	Monetary African American % Spent Asian % Spent White Women % Spent Hispanic Women % Spent Hispanic Spent Women % Spent Hispanic Women % Spent Women % Spent Hispanic Women % Spent Women % Spent Hispanic Women % Spent Women % Spent Women % Spent Hispanic Women % Spent	Monetary African Amount American % Spent Asian % Spent White Women % Spent Hispanic % Spent Women % Spent Hispanic % Spent Spent Women % Spent	Monetary African American % Spent Asian % Spent White Women % Spent Hispanic % Spent American % Spent American % Spent American % Spent Momen % Spent Hispanic % Spent American % Spent Momen % Spent Hispanic % Spent American % Spent Momen %	Monetary African American % Spent Asian % Spent White Women % Spent Hispanic % Spent American % Spent Americ	Monetary Amount African American Spent Asian Spent Women Spent Hispanic Spent American Spent Other WMBE  Substitite Huo Housing Office  Group: Consultant	Monetary African American % Spent Asian % Spent White Women % Spent Hispanic % Spent Native American % Spent Other WMBE % Spent Spent American % Spent Other WMBE % Spent American % Spent American % Spent Other WMBE % Spent	A/4/2023 8:59 AM  Monetary Amount American Spent Asian Spent Women Spent Women Spent Hispanic Spent American Spent American Spent Sp

CONSULTANT ROSTER	\$ <u>13.887.50</u>	\$ 0.00	0.00%	\$ 6,600.00	47.52%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 6,600.00	47.52%
Total Consultant.	\$ 157,050.04	\$ 0.00	0.00%	\$ 6,600.00	4.20%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 6,600.00	4.20%
<u> Doc Тур</u>	e Group: <u>F</u>	Purchasing													
BLANKET CONTRACTS	\$ <u>12,228.59</u>	\$ 0.00	0.00%	\$ 1,055.00	8.63%	\$ 0.00	0.00%	\$ 7,169.86	58.63%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 8,224.86	67.26%
DIRECT VOUCHER	\$ <u>4.980.61</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total	\$ 17,209.20	\$ 0.00	0.00%	\$ 1,055.00	6.13%	\$ 0.00	0.00%	\$ 7,169.86	41.66%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 8,224.86	47.79%



Database: SEFP92

Report ID: Z\_PO\_WMBER07

Run Date: 4/4/2023 8:59 AM

Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_07

Run Date.	4/4/2023 6.39 AI	VI									Data	3 Source. Z_P	O_ANINIDE_D	ATASOURCE_URL	07
Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Total HU0.	\$ 174,259.24	\$ 0.00	0.00%	\$ 7,655.00	4.39%	\$ 0.00	0.00%	\$ 7,169.86	4.11%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 14,824.86	8.51%



Database: SEFP92

Run Date: 4/4/2023 8:59 AM

Report ID: Z\_PO\_WMBER07

Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_07

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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent	
													,			

**Business Unit: HX0 HEARING EXAMINER** 

**Doc Type Group:** Purchasing

BLANKET CONTRACTS	\$ <u>1.850.09</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
DIRECT VOUCHER	\$ <u>1.554.06</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$ 3,404.15	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total HX0.	\$ 3,404.15	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%



SEFP92 Database:

4/4/2023 8:59 AM

Z\_PO\_WMBER07 Report ID:

Run Date:	4/4/2023 8:59 AN	Л									Data	a Source: Z_F	PO_WMBE_D	ATASOURCE_UR	L_07
Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent

Business Unit: IA0 IMMIGRANT & REFUGEE AFFRS OFF

**Doc Type Group: Consultant** 

CONSULTANT CONTRACTS	\$ <u>1.023,845.05</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 12,105.00	1.18%	\$ 7,000.00	0.68%	\$ 0.00	0.00%	\$ 19,105.00	1.87%
Total Consultant.	\$ 1,023,845.05	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 12,105.00	1.18%	\$ 7,000.00	0.68%	\$ 0.00	0.00%	\$ 19,105.00	1.87%
<u>Doc Tyr</u>	pe Group:	<u>Purchasing</u>													
BLANKET CONTRACTS	\$ <u>1,135.39</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 249.80	22.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 249.80	22.00%
DIRECT VOUCHER	\$ <u>1.945.65</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$ 3,081.04	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 249.80	8.11%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 249.80	8.11%
Total IA0.	\$ 1,026,926.09	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 12,354.80	1.20%	\$ 7,000.00	0.68%	\$ 0.00	0.00%	\$ 19,354.80	1.88%

Database:

SEFP92

Report ID:

Z\_PO\_WMBER07

Run Date: 4/4/2023 8:59 AM

Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
	ess Unit: IG pe Group:	0 OFFICE C Consultant	OF INSPG	EN FOR PUI	B SFTY										

CONSULTANT CONTRACTS	\$ <u>135,150.00</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Consultant.	\$ 135,150.00	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Doc Typ	e Group:	Purchasing													
DIRECT VOUCHER	\$ 1,327.74	\$ 0.00	0.00%	\$ 1,327.74	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,327.74	100.00%
Total Purchasing.	\$ 1,327.74	\$ 0.00	0.00%	\$ 1,327.74	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,327.74	100.00%
Total IG0.	\$ 136,477.74	\$ 0.00	0.00%	\$ 1,327.74	0.97%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,327.74	0.97%

Database:

SEFP92

Report ID:

Z\_PO\_WMBER07

Run Date: 4/4/2023 8:59 AM

Data Source:

Z\_PO\_WMBE\_DATASOURCE\_URL\_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Busins	oo Unite ID(	INTERCO	VEDNIME	NTI DELAT	IONS OF	=									

Business Unit: IRO INTERGOVERNMENTL RELATIONS OFF

**Doc Type Group:** Consultant

CONSULTANT CONTRACTS	\$ 82,556.56	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 7,941.25	9.62%	\$ 0.00	0.00%	\$ 59,015.31	71.48%	\$ 0.00	0.00%	\$ 66,956.56	81.10%
Total Consultant.	\$ 82,556.56	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 7,941.25	9.62%	\$ 0.00	0.00%	\$ 59,015.31	71.48%	\$ 0.00	0.00%	\$ 66,956.56	81.10%
Doc Type	e Group:	Purchasing													
BLANKET CONTRACTS	\$ <u>134.87</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 134.87	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 134.87	100.00%
Total Purchasing.	\$ 134.87	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 134.87	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 134.87	100.00%
Total IR0	\$ 82.691.43	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 7.941.25	9.60%	\$ 134.87	0.16%	\$ 59.015.31	71.37%	\$ 0.00	0.00%	\$ 67.091.43	81.13%

% Spent

White

Women

Asian

#### Payment Information by WMBE (Combined) Ethnicity – Sorted by Doc Type 2023-01-01 Thru 2023-03-31

% Spent

Hispanic

% Spent

Native

American

% Spent

Database: SEF

Doc Type

SEFP92

Monetary Amount African

American

% Spent

Report ID: Z\_PO

Other WMBE

Z\_PO\_WMBER07

% Spent

Run Date: 4/4/2023 8:59 AM

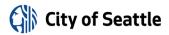
Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_07

Total WMBE

Spent

% Spent

	7	7								7					
	ess Unit: IT( be Group:	) SEATTLE Consultant	INFO TE	CHNOLOGY	DEPT										
CONSULTANT CONTRACTS	\$ <u>3,551,849.91</u>	\$ 84,420.00	2.38%	\$ 336,724.34	9.48%	\$ 12,935.00	0.36%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 434,079.34	12.22%
CONSULTANT ROSTER	\$ <u>2.633.147.90</u>	\$ 7,410.00	0.28%	\$ 992,540.20	37.69%	\$ 695,169.75	26.40%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,695,119.95	64.38%
Total Consultant.	\$ 6,184,997.81	\$ 91,830.00	1.48%	\$ 1,329,264.54	21.49%	\$ 708,104.75	11.45%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,129,199.29	34.43%
<u> Doc Ту</u> ړ	oe Group:	Purchasing													
BLANKET CONTRACTS	\$ 27,134,738.33	\$ 3,211,331.95	11.83%	\$ 10,165,095.30	37.46%	\$ 5,138,096.28	18.94%	\$ 4,147.49	0.02%	\$ 101,805.83	0.38%	\$ 0.00	0.00%	\$ 18,620,476.85	68.62%
DEPARTMENT AL PURCHASE ORDERS	\$ <u>524,984.88</u>	\$ 10,617.43	2.02%	\$ 0.00	0.00%	\$ 42,155.84	8.03%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 52,773.27	10.05%



Database: SEFP92

Report ID: Z\_PO\_WMBER07

Run Date: 4/4/2023 8:59 AM

Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_07

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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ <u>121,761.11</u>	\$ 75.00	0.06%	\$ 0.00	0.00%	\$ 6,780.00	5.57%	\$ 350.00	0.29%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 7,205.00	5.92%
PURCHASE ORDER	\$ 88,799.93	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$ 27,870,284.25	\$ 3,222,024.38	11.56%	\$ 10,165,095.30	36.47%	\$ 5,187,032.12	18.61%	\$ 4,497.49	0.02%	\$ 101,805.83	0.37%	\$ 0.00	0.00%	\$ 18,680,455.12	67.03%
Total IT0.	\$ 34,055,282.06	\$ 3,313,854.38	9.73%	\$ 11,494,359.84	33.75%	\$ 5,895,136.87	17.31%	\$ 4,497.49	0.01%	\$ 101,805.83	0.30%	\$ 0.00	0.00%	\$ 20,809,654.41	61.11%

Database:

SEFP92

Report ID: Data Source: Z\_PO\_WMBER07

Run Date: 4/4/2023 8:59 AM Z\_PO\_WMBE\_DATASOURCE\_URL\_07 % Spent % Spent Other WMBE Total WMBE Doc Type African Asian % Spent White % Spent Hispanic % Spent Native % Spent % Spent Monetary Amount American Women American Spent

**Business Unit: LG0 LEGISLATIVE DEPARTMENT** 

**Doc Type Group: Consultant** 

CONSULTANT CONTRACTS	\$ <u>79.673.08</u>	\$ 0.00	0.00%	\$ 12,930.00	16.23%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 12,930.00	16.23%
Total Consultant.	\$ 79,673.08	\$ 0.00	0.00%	\$ 12,930.00	16.23%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 12,930.00	16.23%
Doc Type	e Group: Pu	urchasing													
BLANKET CONTRACTS	\$ <u>6,772.11</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
DIRECT VOUCHER	\$ <u>7,623.13</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$ 14,395.24	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total LG0.	\$ 94,068.32	\$ 0.00	0.00%	\$ 12,930.00	13.75%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 12,930.00	13.75%

Database: SEFP92

Run Date:

4/4/2023 8:59 AM

Report ID: Z\_PO\_WMBER07

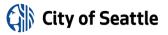
Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_07

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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent

**Business Unit: LSO OFFICE OF LABOR STANDARDS** 

**Doc Type Group:** Consultant

CONSULTANT CONTRACTS	\$ <u>1,214,151.33</u>	\$ 0.00	0.00%	\$ 107,242.46	8.83%	\$ 11,087.54	0.91%	\$ 15,277.54	1.26%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 133,607.54	11.00%
Total Consultant.	\$ 1,214,151.33	\$ 0.00	0.00%	\$ 107,242.46	8.83%	\$ 11,087.54	0.91%	\$ 15,277.54	1.26%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 133,607.54	11.00%
Doc Ty	pe Group:	Purchasing													
BLANKET CONTRACTS	\$ <u>108,802.92</u>	\$ 0.00	0.00%	\$ 11,130.47	10.23%	\$ 38,813.73	35.67%	\$ 857.09	0.79%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 50,801.29	46.69%
DIRECT VOUCHER	\$ <u>165.38</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$ 108,968.30	\$ 0.00	0.00%	\$ 11,130.47	10.21%	\$ 38,813.73	35.62%	\$ 857.09	0.79%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 50,801.29	46.62%
Total LS0.	\$ 1,323,119.63	\$ 0.00	0.00%	\$ 118,372.93	8.95%	\$ 49,901.27	3.77%	\$ 16,134.63	1.22%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 184,408.83	13.94%



Database:

SEFP92

Report ID:

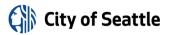
Z\_PO\_WMBER07

Run Date: 4/4/2023 8:59 AM

Data Source:

Z\_PO\_WMBE\_DATASOURCE\_URL\_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Busine Doc Type		VO LAW DEF Consultant	PARTME	NT											
CONSULTANT CONTRACTS	\$ 54,000.00	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
CONSULTANT ROSTER	\$ <u>26.337.50</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 26,337.50	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 26,337.50	100.00%
Total Consultant.	\$ 80,337.50	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 26,337.50	32.78%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 26,337.50	32.78%
Doc Type	e Group:	<u>Purchasing</u>													
BLANKET CONTRACTS	\$ <u>253,013.94</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 213,755.66	84.48%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 213,755.66	84.48%
Total Purchasing.	\$ 253,013.94	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 213,755.66	84.48%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 213,755.66	84.48%
Total LW0.	\$ 333,351.44	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 26,337.50	7.90%	\$ 213,755.66	64.12%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 240,093.16	72.02%



Database:

SEFP92

Report ID:

Z\_PO\_WMBER07

Run Date: 4/4/2023 8:59 AM

Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_07

<b>Doc Type</b>	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
	ness Unit: M <i>i</i> /pe Group:	A0 MAYORS	S OFFICE												

CONSULTANT CONTRACTS	\$ <u>15,500.00</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Consultant.	\$ 15,500.00	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Doc Typ	e Group: P	urchasing													
BLANKET CONTRACTS	\$ <u>5.809.08</u>	\$ 0.00	0.00%	\$ 678.06	11.67%	\$ 0.00	0.00%	\$ 5,131.02	88.33%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 5,809.08	100.00%
DIRECT VOUCHER	\$ <u>5.820.00</u>	\$ 0.00	0.00%	\$ 3,500.44	60.15%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 3,500.44	60.15%
Total Purchasing.	\$ 11,629.08	\$ 0.00	0.00%	\$ 4,178.50	35.93%	\$ 0.00	0.00%	\$ 5,131.02	44.12%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 9,309.52	80.05%
Total MA0.	\$ 27.129.08	\$ 0.00	0.00%	\$ 4.178.50	15.40%	\$ 0.00	0.00%	\$ 5.131.02	18.91%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 9.309.52	34.32%

Database:

CONSULTANT

CONTRACTS

**DEPARTMENT** 

AL PURCHASE ORDERS

SEFP92

\$ <u>118,888.36</u>

\$ <u>168,873.98</u>

\$ 39,000.00

\$ 0.00

32.80%

0.00%

\$ 0.00

\$ 0.00

0.00%

0.00%

\$ 0.00

\$ 69,986.48

Report ID:

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Z\_PO\_WMBER07

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\$ 39,000.00

\$ 69,986.48

32.80%

41.44%

\$ 0.00

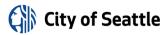
\$ 0.00

Run Date:	4/4/2023 8:59 A	M									Data	a Source: Z_F		ATASOURCE_UR	L_07
Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
	Amount	American				Women				American				Орене	
		CO SEATTL	E MUNIC	IPAL COUR	TS										
<u>Doc Typ</u>	<u>e Group</u> :	<u>Consultant</u>													

0.00%

CONSULTANT ROSTER	\$ <u>100.684.00</u>	\$ 31,325.00	31.11%	\$ 0.00	0.00%	\$ 53,085.00	52.72%	\$ 2,450.00	2.43%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 86,860.00	86.27%
Total Consultant.	\$ 219,572.36	\$ 70,325.00	32.03%	\$ 0.00	0.00%	\$ 53,085.00	24.18%	\$ 2,450.00	1.12%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 125,860.00	57.32%
Doc Typ	oe Group: P	urchasing													
BLANKET CONTRACTS	\$ <u>617,643.48</u>	\$ 0.00	0.00%	\$ 39,334.99	6.37%	\$ 0.00	0.00%	\$ 13,526.61	2.19%	\$ 188,452.96	30.51%	\$ 0.00	0.00%	\$ 241,314.56	39.07%

41.44%

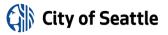


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Report ID: Z\_PO\_WMBER07

Run Date: 4/4/2023 8:59 AM Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_07

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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ <u>37,752.45</u>	\$ 0.00	0.00%	\$ 1,381.30	3.66%	\$ 6,810.80	18.04%	\$ 3,367.04	8.92%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 11,559.14	30.62%
Total Purchasing.	\$ 824,269.91	\$ 0.00	0.00%	\$ 40,716.29	4.94%	\$ 76,797.28	9.32%	\$ 16,893.65	2.05%	\$ 188,452.96	22.86%	\$ 0.00	0.00%	\$ 322,860.18	39.17%
Total MC0.	\$ 1,043,842.27	\$ 70,325.00	6.74%	\$ 40,716.29	3.90%	\$ 129,882.28	12.44%	\$ 19,343.65	1.85%	\$ 188,452.96	18.05%	\$ 0.00	0.00%	\$ 448,720.18	42.99%



Database:

SEFP92

Report ID:

Data Source:

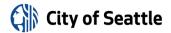
Z\_PO\_WMBER07 7 PO WMBF DATASOURCE URL 07

Ru	n Date:	4/4/2023 8:59 AM	1									Data	a Source: Z_P	O_WMBE_D	ATASOURCE_UR	07
	Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent

**Business Unit: PC0 PLANNING & COMMUNITY OFFICE** 

**Doc Type Group: Consultant** 

CONSULTANT CONTRACTS	\$ <u>1,136,975.40</u>	\$ 0.00	0.00%	\$ 687.50	0.06%	\$ 94,882.29	8.35%	\$ 0.00	0.00%	\$ 4,550.00	0.40%	\$ 0.00	0.00%	\$ 100,119.79	8.81%
CONSULTANT ROSTER	\$ <u>125.00</u>	\$ 0.00	0.00%	\$ 125.00	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 125.00	100.00%
Total Consultant.	\$ 1,137,100.40	\$ 0.00	0.00%	\$ 812.50	0.07%	\$ 94,882.29	8.34%	\$ 0.00	0.00%	\$ 4,550.00	0.40%	\$ 0.00	0.00%	\$ 100,244.79	8.82%
Doc Ty	pe Group:	Purchasing													
BLANKET CONTRACTS	\$ <u>4.947.91</u>	\$ 50.72	1.03%	\$ 854.47	17.27%	\$ 0.00	0.00%	\$ 181.78	3.67%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,086.97	21.97%
DIRECT VOUCHER	\$ <u>6,724.52</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$ 11,672.43	\$ 50.72	0.43%	\$ 854.47	7.32%	\$ 0.00	0.00%	\$ 181.78	1.56%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,086.97	9.31%



Database: SEFP92

Report ID: Z\_PO\_WMBER07

Run Date: 4/4/2023 8:59 AM

Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_07

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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Total PC0.	\$ 1,148,772.83	\$ 50.72	0.00%	\$ 1,666.97	0.15%	\$ 94,882.29	8.26%	\$ 181.78	0.02%	\$ 4,550.00	0.40%	\$ 0.00	0.00%	\$ 101,331.76	8.82%

SEFP92 Database:

**ORDERS** 

4/4/2023 8:59 AM

Z\_PO\_WMBER07 Report ID:

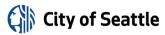
7 PO WMBF DATASOURCE URL 07 Data Source:

Run Date:	4/4/2023 8:59 A	M									Data	Source: Z_P	O_WMBE_D	ATASOURCE_UR	07
Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent

**Business Unit: PLO SEATTLE PUBLIC LIBRARY** 

**Doc Type Group**: **Consultant** 

CONSULTANT CONTRACTS	\$ <u>373,114.02</u>	\$ 17,775.00	4.76%	\$ 0.00	0.00%	\$ 23,446.25	6.28%	\$ 42,672.27	11.44%	\$ 24,100.00	6.46%	\$ 0.00	0.00%	\$ 107,993.52	28.94%
CONSULTANT ROSTER	\$ <u>5.310.51</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Consultant.	\$ 378,424.53	\$ 17,775.00	4.70%	\$ 0.00	0.00%	\$ 23,446.25	6.20%	\$ 42,672.27	11.28%	\$ 24,100.00	6.37%	\$ 0.00	0.00%	\$ 107,993.52	28.54%
<u> Doc Тур</u>	e Group:	Purchasing													
BLANKET CONTRACTS	\$ <u>484,111.55</u>	\$ 18,327.30	3.79%	\$ 50,902.91	10.51%	\$ 0.00	0.00%	\$ 16,310.83	3.37%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 85,541.04	17.67%
DEPARTMENT AL PURCHASE	\$ 206,809.28	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 41,991.50	20.30%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 41,991.50	20.30%



Database: SEFP92

Report ID: Z\_PO\_WMBER07

Run Date: 4/4/2023 8:59 AM

Data Source: Z PO WMBE DATASOURCE URL 07

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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ <u>408,749.77</u>	\$ 3,500.00	0.86%	\$ 1,204.61	0.29%	\$ 73,585.67	18.00%	\$ 1,667.13	0.41%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 79,957.41	19.56%
Total Purchasing.	\$ 1,099,670.60	\$ 21,827.30	1.98%	\$ 52,107.52	4.74%	\$ 115,577.17	10.51%	\$ 17,977.96	1.63%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 207,489.95	18.87%
Total PL0.	\$ 1,478,095.13	\$ 39,602.30	2.68%	\$ 52,107.52	3.53%	\$ 139,023.42	9.41%	\$ 60,650.23	4.10%	\$ 24,100.00	1.63%	\$ 0.00	0.00%	\$ 315,483.47	21.34%

SEFP92 Database:

Run Date:

**ORDERS** 

4/4/2023 8:59 AM

Z\_PO\_WMBER07 Report ID:

Data Source:

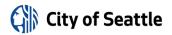
Z\_PO\_WMBE\_DATASOURCE\_URL\_07

Amount American Women American Spent
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**Business Unit: PR0 PARKS & RECREATION DEPARTMENT** 

**Doc Type Group: Consultant** 

CONSULTANT CONTRACTS	\$ 349,880.86	\$ 11,000.00	3.14%	\$ 27,217.25	7.78%	\$ 147,668.36	42.21%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 185,885.61	53.13%
CONSULTANT ROSTER	\$ <u>917,098.58</u>	\$ 14,875.00	1.62%	\$ 30,214.17	3.29%	\$ 158,854.03	17.32%	\$ 13,272.07	1.45%	\$ 12,000.00	1.31%	\$ 0.00	0.00%	\$ 229,215.27	24.99%
Total Consultant.	\$ 1,266,979.44	\$ 25,875.00	2.04%	\$ 57,431.42	4.53%	\$ 306,522.39	24.19%	\$ 13,272.07	1.05%	\$ 12,000.00	0.95%	\$ 0.00	0.00%	\$ 415,100.88	32.76%
Doc Ty	pe Group:	Purchasing				·		·			·			·	
Doc Type  BLANKET  CONTRACTS	pe Group:	<b>Purchasing</b> \$ 447,781.65	9.65%	\$ 397,913.52	8.58%	\$ 278,485.85	6.00%	\$ 196,398.96	4.23%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,320,579.98	28.46%



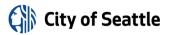
Database: SEFP92

Report ID: Z\_PO\_WMBER07

Run Date: 4/4/2023 8:59 AM

Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_07

Ruii Date.	4/4/2023 0.33 AN	•									Data	1 30 ti Ce. 2_1	O_VVIVIDE_D	ATAGOONCE_ONE	
Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ <u>921,245.24</u>	\$ 743.09	0.08%	\$ 6,610.08	0.72%	\$ 86,757.88	9.42%	\$ 2,317.83	0.25%	\$ 331.40	0.04%	\$ 4,725.00	0.51%	\$ 101,485.28	11.02%
PURCHASE ORDER	\$ <u>121,906.73</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 121,906.73	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 121,906.73	100.00%
Total Purchasing.	\$ 5,979,167.79	\$ 448,524.74	7.50%	\$ 404,523.60	6.77%	\$ 503,019.59	8.41%	\$ 198,716.79	3.32%	\$ 331.40	0.01%	\$ 4,725.00	0.08%	\$ 1,559,841.12	26.09%
Total PR0.	\$ 7,246,147.23	\$ 474,399.74	6.55%	\$ 461,955.02	6.38%	\$ 809,541.98	11.17%	\$ 211,988.86	2.93%	\$ 12,331.40	0.17%	\$ 4,725.00	0.07%	\$ 1,974,942.00	27.26%



Database:

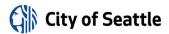
SEFP92

Report ID: Z\_PO\_WMBER07

Run Date: 4/4/2023 8:59 AM

Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
		0 EMPLOYE	EES RETI	REMENT S	YSTEM										
CONSULTANT CONTRACTS	\$ <u>101,437.30</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
CONSULTANT ROSTER	\$ <u>3,376.60</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Consultant.	\$ 104,813.90	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Doc Typ	e Group:	Purchasing													
BLANKET CONTRACTS	\$ <u>330,462.31</u>	\$ 0.00	0.00%	\$ 300.00	0.09%	\$ 0.00	0.00%	\$ 126.02	0.04%	\$ 1,212.79	0.37%	\$ 0.00	0.00%	\$ 1,638.81	0.50%
DIRECT VOUCHER	\$ <u>42,856.31</u>	\$ 1,497.75	3.49%	\$ 28,360.65	66.18%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 29,858.40	69.67%
Total Purchasing.	\$ 373,318.62	\$ 1,497.75	0.40%	\$ 28,660.65	7.68%	\$ 0.00	0.00%	\$ 126.02	0.03%	\$ 1,212.79	0.32%	\$ 0.00	0.00%	\$ 31,497.21	8.44%



Database: SEFP92

Report ID: Z\_PO\_WMBER07

Run Date: 4/4/2023 8:59 AM

Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_07

Ruii Date.	4/4/2023 0.39 A	IVI									Data	Source. Z_F	O_vvivibL_D	ATASOUNCE_UNI	07
Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Total RE0.	\$ 478,132.52	\$ 1,497.75	0.31%	\$ 28,660.65	5.99%	\$ 0.00	0.00%	\$ 126.02	0.03%	\$ 1,212.79	0.25%	\$ 0.00	0.00%	\$ 31,497.21	6.59%

Database: SEFF

SEFP92

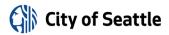
Report ID:

Z\_PO\_WMBER07

Run Date: 4/4/2023 8:59 AM

Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
	ess Unit: SC pe Group:	0 SEATTLE Consultant	CENTER												
CONSULTANT CONTRACTS	\$ 386,611.62	\$ 11,000.00	2.85%	\$ 0.00	0.00%	\$ 205,354.75	53.12%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 216,354.75	55.96%
CONSULTANT ROSTER	\$ <u>35,128.20</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Consultant.	\$ 421,739.82	\$ 11,000.00	2.61%	\$ 0.00	0.00%	\$ 205,354.75	48.69%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 216,354.75	51.30%
Doc Ty	pe Group:	<u>Purchasing</u>													
BLANKET CONTRACTS	\$ <u>1,252,218.53</u>	\$ 100,350.30	8.01%	\$ 35,244.77	2.81%	\$ 64,821.04	5.18%	\$ 7,052.88	0.56%	\$ 996.64	0.08%	\$ 0.00	0.00%	\$ 208,465.63	16.65%
DIRECT VOUCHER	\$ <u>225,907.63</u>	\$ 4,899.51	2.17%	\$ 4,404.20	1.95%	\$ 12,178.52	5.39%	\$ 297.68	0.13%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 21,779.91	9.64%



Database: SEFP92

Report ID: Z\_PO\_WMBER07

Run Date: 4/4/2023 8:59 AM

Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_07

Run Date:	4/4/2023 6:59 AIV	I									Dala	Source. Z_F	O_WINDE_D	ATASOURCE_URL	07
Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
PURCHASE ORDER	\$ <u>50.570.58</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$ 1,528,696.74	\$ 105,249.81	6.88%	\$ 39,648.97	2.59%	\$ 76,999.56	5.04%	\$ 7,350.56	0.48%	\$ 996.64	0.07%	\$ 0.00	0.00%	\$ 230,245.54	15.06%
Total SC0.	\$ 1,950,436.56	\$ 116,249.81	5.96%	\$ 39,648.97	2.03%	\$ 282,354.31	14.48%	\$ 7,350.56	0.38%	\$ 996.64	0.05%	\$ 0.00	0.00%	\$ 446,600.29	22.90%

Database: SEFP92

Run Date:

4/4/2023 8:59 AM

Report ID: Z\_PO\_WMBER07

Data Source: Z PO WMBE

Z\_PO\_WMBE\_DATASOURCE\_URL\_07

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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent

**Business Unit: SEO SUSTAINABILITY & ENVIRONMENT** 

**Doc Type Group:** Consultant

CONSULTANT CONTRACTS	\$ <u>1.570.395.60</u>	\$ 0.00	0.00%	\$ 48,095.50	3.06%	\$ 25,659.25	1.63%	\$ 375.00	0.02%	\$ 932.81	0.06%	\$ 58,915.45	3.75%	\$ 133,978.01	8.53%
Total Consultant.	\$ 1,570,395.60	\$ 0.00	0.00%	\$ 48,095.50	3.06%	\$ 25,659.25	1.63%	\$ 375.00	0.02%	\$ 932.81	0.06%	\$ 58,915.45	3.75%	\$ 133,978.01	8.53%
Doc Typ	oe Group:	<u>Purchasing</u>													
BLANKET CONTRACTS	\$ <u>1,148,347.90</u>	\$ 0.00	0.00%	\$ 175.00	0.02%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 33,594.73	2.93%	\$ 0.00	0.00%	\$ 33,769.73	2.94%
DIRECT VOUCHER	\$ <u>23,570.96</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,870.00	7.93%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,870.00	7.93%
Total Purchasing.	\$ 1,171,918.86	\$ 0.00	0.00%	\$ 175.00	0.01%	\$ 1,870.00	0.16%	\$ 0.00	0.00%	\$ 33,594.73	2.87%	\$ 0.00	0.00%	\$ 35,639.73	3.04%
Total SE0.	\$ 2,742,314.46	\$ 0.00	0.00%	\$ 48,270.50	1.76%	\$ 27,529.25	1.00%	\$ 375.00	0.01%	\$ 34,527.54	1.26%	\$ 58,915.45	2.15%	\$ 169,617.74	6.19%

SEFP92 Database:

**ORDERS** 

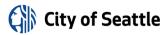
Z\_PO\_WMBER07 Report ID:

Run Date:	4/4/2023 8:59 AN	1									Data	a Source: Z_F	PO_WMBE_D	ATASOURCE_UR	L_07
Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent

**Business Unit: SP0 SEATTLE POLICE DEPARTMENT** 

**Doc Type Group: Consultant** 

CONSULTANT CONTRACTS	\$ <u>254,626.84</u>	\$ 2,600.00	1.02%	\$ 0.00	0.00%	\$ 36,157.99	14.20%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 38,757.99	15.22%
CONSULTANT ROSTER	\$ <u>147.237.20</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 70,336.45	47.77%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 70,336.45	47.77%
Total Consultant.	\$ 401,864.04	\$ 2,600.00	0.65%	\$ 0.00	0.00%	\$ 106,494.44	26.50%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 109,094.44	27.15%
Doc Typ	ne Group:	Purchasing													
	<del>ро отопр</del> .	<u>r aronasıng</u>													
BLANKET CONTRACTS	\$ <u>4,442,038.32</u>	\$ 36,144.87	0.81%	\$ 150,617.39	3.39%	\$ 135,423.74	3.05%	\$ 332,551.35	7.49%	\$ 37,906.46	0.85%	\$ 0.00	0.00%	\$ 692,643.81	15.59%



Database: SEFP92

Report ID: Z\_PO\_WMBER07

Run Date: 4/4/2023 8:59 AM

Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_07

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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ <u>264,998.34</u>	\$ 825.00	0.31%	\$ 661.50	0.25%	\$ 18,134.97	6.84%	\$ 174.20	0.07%	\$ 9,667.85	3.65%	\$ 0.00	0.00%	\$ 29,463.52	11.12%
PURCHASE ORDER	\$ <u>738,066.77</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 72,462.70	9.82%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 72,462.70	9.82%
Total Purchasing.	\$ 5,693,662.06	\$ 36,969.87	0.65%	\$ 151,278.89	2.66%	\$ 226,021.41	3.97%	\$ 332,725.55	5.84%	\$ 47,574.31	0.84%	\$ 0.00	0.00%	\$ 794,570.03	13.96%
Total SP0.	\$ 6,095,526.10	\$ 39,569.87	0.65%	\$ 151,278.89	2.48%	\$ 332,515.85	5.46%	\$ 332,725.55	5.46%	\$ 47,574.31	0.78%	\$ 0.00	0.00%	\$ 903,664.47	14.83%

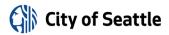
SEFP92 Database:

4/4/2022 9:50 AM

Z\_PO\_WMBER07 Report ID:

Run Date:	4/4/2023 8:59 A	M									Data	a Source: Z_P	O_WMBE_D	ATASOURCE_URI	07
Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Danin	Unit Ol	10 OF ATTLE	- DUDUIO												
	ess Unit:   SC <u>oe Group</u> :	IO SEATTLE Consultant	PUBLIC	UIILIIIES											
	<u>.</u>														
CONSULTANT	\$ <u>7,083,849.83</u>	\$ 26,360.36	0.37%	\$ 464,822.51	6.56%	\$ 1,084,002.41	15.30%	\$ 382,470.58	5.40%	\$ 35,200.00	0.50%	\$ 0.00	0.00%	\$ 1,992,855.86	28.13%
CONTRACTS	*	, ,,,,,,,,		, ,,,		, , , , , , , , , , , , , , , , , , ,		, ,		,,		,		, , , , , , , , , , , , , , , , , , , ,	
CONSULTANT ROSTER	\$ <u>1,023,612.90</u>	\$ 51,540.31	5.04%	\$ 61,674.49	6.03%	\$ 168,304.03	16.44%	\$ 4,747.99	0.46%	\$ 0.00	0.00%	\$ 19,231.55	1.88%	\$ 305,498.37	29.85%
NOSTER															
Total Consultant.	\$ 8,107,462.73	\$ 77,900.67	0.96%	\$ 526,497.00	6.49%	\$ 1,252,306.44	15.45%	\$ 387,218.57	4.78%	\$ 35,200.00	0.43%	\$ 19,231.55	0.24%	\$ 2,298,354.23	28.35%
Consultant.													1		

<u>Doc Typ</u>	e Group:	<u>Purchasing</u>													
BLANKET CONTRACTS	\$ 14,092,904.82	\$ 429,082.62	3.04%	\$ 1,866,330.09	13.24%	\$ 830,578.39	5.89%	\$ 273,176.37	1.94%	\$ 192,156.89	1.36%	\$ 0.00	0.00%	\$ 3,591,324.36	25.48%
DEPARTMENT AL PURCHASE ORDERS	\$ <u>495,558.70</u>	\$ 5,470.00	1.10%	\$ 0.00	0.00%	\$ 485.54	0.10%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 5,955.54	1.20%



Database: SEFP92

Report ID: Z\_PO\_WMBER07

Run Date: 4/4/2023 8:59 AM

Data Source: Z PO WMBE DATASOURCE URL 07

Run Date:	4/4/2023 8:59 AN	/1									Dala	Source: Z_P	O_WINDE_D	ATASOURCE_URL	07
Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ <u>1.468.973.20</u>	\$ 32,703.60	2.23%	\$ 30,301.66	2.06%	\$ 33,084.53	2.25%	\$ 113,608.24	7.73%	\$ 14,294.21	0.97%	\$ 0.00	0.00%	\$ 223,992.24	15.25%
PURCHASE ORDER	\$ <u>2.272,229.55</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$ 18,329,666.27	\$ 467,256.22	2.55%	\$ 1,896,631.75	10.35%	\$ 864,148.46	4.71%	\$ 386,784.61	2.11%	\$ 206,451.10	1.13%	\$ 0.00	0.00%	\$ 3,821,272.14	20.85%
Total SU0.	\$ 26,437,129.00	\$ 545,156.89	2.06%	\$ 2,423,128.75	9.17%	\$ 2,116,454.90	8.01%	\$ 774,003.18	2.93%	\$ 241,651.10	0.91%	\$ 19,231.55	0.07%	\$ 6,119,626.37	23.15%

SEFP92 Database:

**ORDERS** 

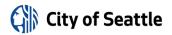
Z\_PO\_WMBER07 Report ID:

Run Date:	4/4/2023 8:59 AM	Л									Data	a Source: Z_P	O_WMBE_D	ATASOURCE_URI	L_07
Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent

**Business Unit: TR0 SEATTLE DEPT OF TRANSPORTATION** 

**Doc Type Group: Consultant** 

CONSULTANT CONTRACTS	\$ 9,331,390.21	\$ 82,433.47	0.88%	\$ 518,821.14	5.56%	\$ 1,292,913.93	13.86%	\$ 75,633.66	0.81%	\$ 226,627.76	2.43%	\$ 0.00	0.00%	\$ 2,196,429.96	23.54%
CONSULTANT ROSTER	\$ <u>250,032.19</u>	\$ 90,405.79	36.16%	\$ 23,265.00	9.30%	\$ 20,131.50	8.05%	\$ 35,118.00	14.05%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 168,920.29	67.56%
Total Consultant.	\$ 9,581,422.4	\$ 172,839.26	1.80%	\$ 542,086.14	5.66%	\$ 1,313,045.43	13.7%	\$ 110,751.66	1.16%	\$ 226,627.76	2.37%	\$ 0.00	0.00%	\$ 2,365,350.25	24.69%
Doc Ty	pe Group:	<u>Purchasing</u>													
BLANKET CONTRACTS	\$ <u>6,813,239.29</u>	\$ 229,057.94	3.36%	\$ 543,510.66	7.98%	\$ 434,804.53	6.38%	\$ 40,764.11	0.60%	\$ 38,702.34	0.57%	\$ 0.00	0.00%	\$ 1,286,860.25	18.89%
DEPARTMENT	\$ 42 <u>.970.49</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%



Database: SEFP92

Report ID: Z\_PO\_WMBER07

Run Date: 4/4/2023 8:59 AM

Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_07

rtair Bato.	17 172020 0.00 7 11												_		
Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ 885,537.66	\$ 5,219.79	0.59%	\$ 16,399.47	1.85%	\$ 78,455.70	8.86%	\$ 8,375.34	0.95%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 108,450.30	12.25%
PURCHASE ORDER	\$ <u>58,824.63</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$ 7,800,572.07	\$ 234,277.73	3.00%	\$ 559,910.13	7.18%	\$ 513,260.23	6.58%	\$ 49,139.45	0.63%	\$ 38,702.34	0.50%	\$ 0.00	0.00%	\$ 1,395,310.55	17.89%
Total TR0.	\$ 17,381,994.47	\$ 407,137.66	2.34%	\$ 1,101,996.27	6.34%	\$ 1,826,305.66	10.51%	\$ 159,891.11	0.92%	\$ 265,330.10	1.53%	\$ 0.00	0.00%	\$ 3,760,660.80	21.64%



SEFP92 Database:

Total City:

4/4/2023 8:59 AM

Z\_PO\_WMBER07 Report ID:

\$ 220,178.31

2.16%

0.11%

\$

58,188,635.76

27.90%

Z\_PO\_WMBE\_DATASOURCE\_URL\_07 Data Source:

Run Date:	4/4/2023 8:59 AM	1									Data	a Source: Z_F	PO_WMBE_D	ATASOURCE_URI	L_07
Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent

**Business Unit: VC0 CIVIL SERVICE COMMISSIONS** 

\$ 6,752,805.73

3.24%

\$

22,548,615.10

10.81%

**Doc Type Group**: **Purchasing** 

208,586,256.47

BLANKET CONTRACTS	\$ <u>2,330.45</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 158.61	6.81%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 158.61	6.81%
DIRECT VOUCHER	\$ <u>51.33</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$ 2,381.78	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 158.61	6.66%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 158.61	6.66%
Total VC0.	\$ 2,381.78	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 158.61	6.66%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 158.61	6.66%

10.29%

\$

21,459,060.95

\$ 2,708,994.00

59 Spec ID: SEAFINP2PR001

1.30%

\$ 4,498,981.67



#### Department/Org Payment Information by WMBE (Combined) Ethnicity 2023-01-01 Thru 2023-03-31

Database: SEFP92

Report ID: Z\_PO\_WMBER03

Run Date: 4/4/2023 12:35 PM Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_03

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Woman	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Org: TRA20	- Office Of V	Vaterfront				'	1		1		1		1		
Doc Type Gro	up: Cor	nsultant													
CONSULTANT CONTRACTS	\$ 5,923,118.45	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total		\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Consultant	\$5,923,118.45														
Doc Type G	roup: Pure	hasing													
Doc Type G	roup: Purc	hasing \$ 20.67	0.01%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 20.67	0.01%
		_	0.01%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 20.67	0.01%
BLANKET		_	0.01%	\$ 0.00 \$ 0.00	0.00%	\$ 0.00 \$ 0.00	0.00%	\$ 0.00 \$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 20.67 \$ 0.00	0.01%
BLANKET CONTRACTS DIRECT	\$ <u>181,503.38</u>	\$ 20.67													